



TO: Elizabeth Pauli, City Manager
FROM: Peter Huffman, Director, Planning and Development Services
Brian Boudet, Planning Manager, Planning and Development Services
COPY: Infrastructure, Planning and Sustainability Committee
SUBJECT: 2018 Amendment and Planning Work Program
DATE: October 11, 2017

SUMMARY:

At the meeting on October 11, 2017, the Infrastructure, Planning and Sustainability Committee will review (1) the progress and key issues relating to the 2018 Amendments to the *One Tacoma* Comprehensive Plan and Land Use Regulatory Code, and (2) the status of the current Planning Work Program.

BACKGROUND:

At the Committee's June 14, 2017 meeting the Planning and Development Department staff provided the Committee with an overview of the planned 2018 package of amendments to the One Tacoma Comprehensive Plan and Land Use Regulatory Code and the Planning Work Program. As the Council is aware, since the time the original work program was assembled a number of high-priority initiatives have come forth and/or been elevated, such as:

- Tideflats Subarea Plan
- Interim Regulations for the Tideflats
- Emergency Interim Regulations for Temporary Homeless Shelters
- Emergency Interim Regulations for Correctional Facilities
- Interim Regulations for Marijuana Uses
- Livable Cities Year

These significant projects have necessitated some reallocation of existing resources and modifications to the Planning Work Program. At the meeting on October 11, staff will provide an update on both the Planning Work Program and the 2018 Amendment package, which is a significant component of the Planning Work Program.

ISSUE:

As the Planning Work Program is implemented, individual subjects and issues contained therein will be presented to and discussed with the Committee, other Standing Committees, and/or the full City Council, as appropriate.

ALTERNATIVES:

As exhibited by this discussion, the Planning Work Program is always subject to change, in response to changing conditions and factors, such as legislative requirements, community requests, Council priorities, budget constraints, staffing resources, and emergency situations.

FISCAL IMPACT:

Fiscal impacts of individual projects vary, depending on the respective scopes and expected outcomes. As the Planning Work Program is carried out, continuous adjustments and reprioritization will be made in order to minimize the fiscal impacts.

RECOMMENDATION:

The Committee is requested to approve, with modifications if any, the Planning Work Program for 2017-2019, as recommended by the Planning Commission. The approval would include the Committee's concurrence with the Planning Commission's assessment and determination on various applications as documented in the Assessment Report for 2017-2018 Amendment.

ATTACHMENTS:

- Planning Work Program for 2017-2019 (as recommended by the Planning Commission, June 7, 2017)
- Assessment Report for the 2017-2018 Amendment (as approved by the Planning Commission, June 7, 2017)