

Two-Year Funding Priorities Statement for 2018-2019

Presentation by CED Housing Division and
NCS Human Services Division

**Tacoma City Council Study Session
November 14, 2017
Two-Year Funding Priorities**

The background of the slide features a large, faint, circular seal of the City of Tacoma. The seal depicts a mountain (Mount Rainier) in the background, a body of water in the foreground with several ships, and a sun rising over the mountains. The words "CITY OF TACOMA" are visible around the perimeter of the seal.

2017 Key Dates

- Oct. 11 – Human Services Commission reviewed funding priorities for Human Services and received public comment
- Nov. 2 - Needs assessment hearing and public comments received at TCRA meeting
- Nov. 9 – CED and NCS staff present funding priorities to CVS - *Item not presented and forwarded to study session*
- Nov. 14 - CED and NCS staff present funding priorities at Study Session
- Nov. 28 – Staff requests City Council approval of funding priorities
- Dec. 11 – NCS and TCRA release CDBG and ESG NOFA's consistent with Funding Priorities

Purpose

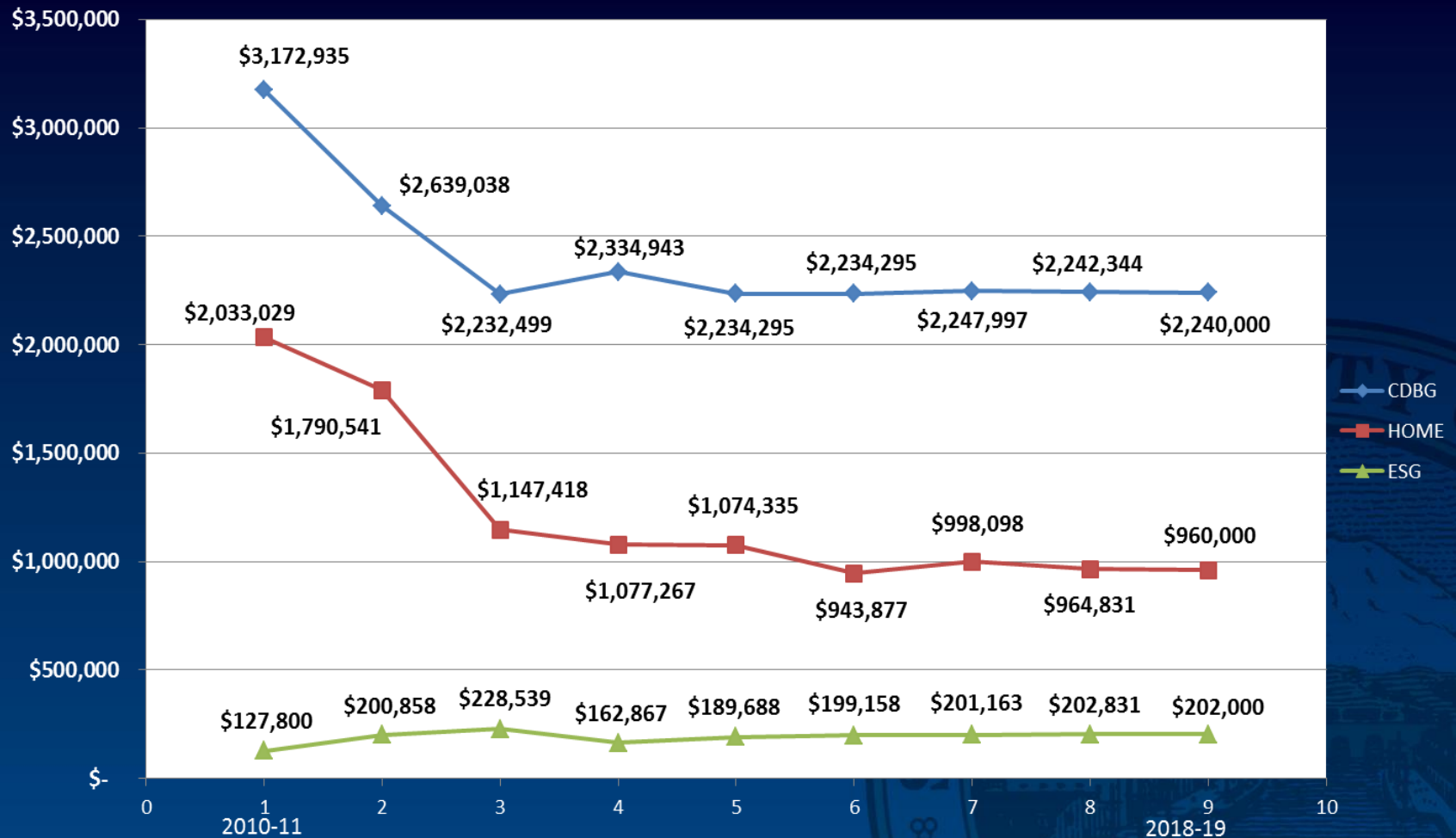
- 2-year Funding Priorities approved ahead of service provider application process
- Provides direction for housing and community development activities funded w/ CDBG, HOME & ESG
- CDBG projects must meet a National Objective
- HOME projects must provide permanent affordable housing
- ESG projects must provide a service or shelter to benefit homeless persons

Federal Funding Trends

- Expectations are continued reduction in CDBG and HOME funding
- CDBG and HOME are proposed for elimination in Presidents budget proposal
- General bipartisan support for both programs continues

Funding Trend CDBG, HOME and ESG 2010-2019

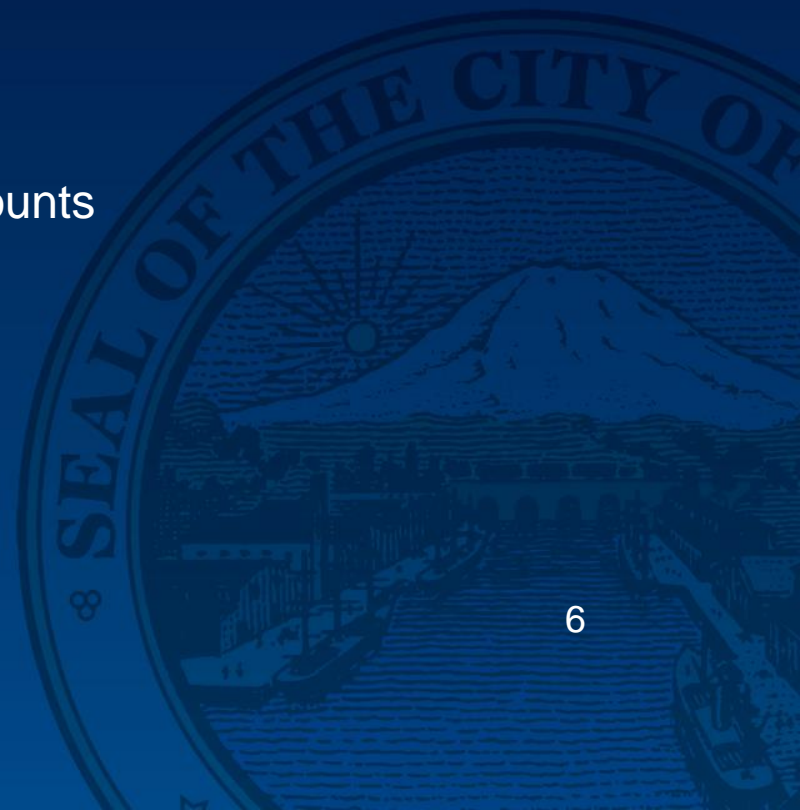
Funding Trend for CDBG, HOME and ESG 2010 - 2019



Estimated 1-Year Funding Allocations*

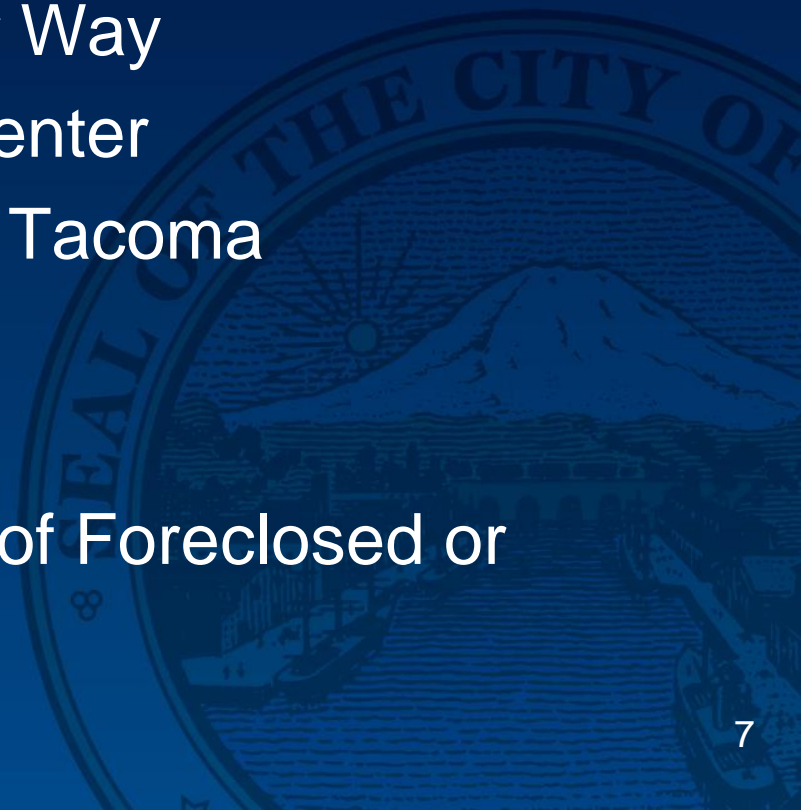
- CDBG = \$2,240,00
- HOME = \$960,000
- ESG = \$202,000

* Anticipating PY 2017 allocation amounts



Current Priority Projects (PY2017)

- Valhalla Hall
- The McKinley Station
- Starlite Lounge
- 1214 Martin Luther King Jr Way
- Youth Crisis Residential Center
- Homeownership Center of Tacoma
- 1026 S Sprague
- Multifamily Developments
- Acquisition/Rehab/Resale of Foreclosed or Abandoned Homes



Existing Programs

- Single-Family Rehabilitation Loan Program
- Housing Rehab and Repair Programs
- Economic Development Loans
- Down Payment Assistance
- Multifamily Development Projects
- Direct Project Development
- Entrepreneurial Assistance Programs



Recommended Funding Priorities

- General
- Set-asides
- Housing
- Community Development
- Economic Development
- Human Services



General Priorities

- Consistent with existing Plans; e.g. Consolidated Plan, Comprehensive Plan and Human Services Plan
- Project can leverage other funding sources
- Implement action within 12-24 months, showing measurable outcomes
- Organizational capacity

Set-asides (CDBG)

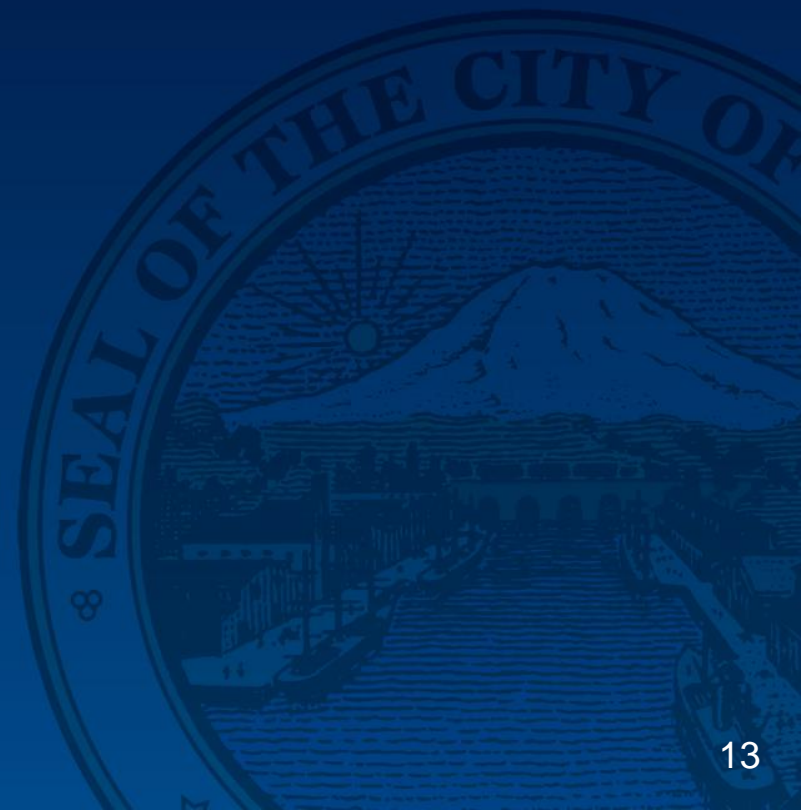
- Consistent with prior Council approved allocations
- Up to 50% of CDBG funds for Housing activities
- 20% (HUD max) for Administration
- 15% (HUD max) for Human Services
- Up to \$100,000 of grant for neighborhood improvement projects
- Remaining allocation used for economic development priorities to include entrepreneurial training

Housing

- Focus on homeownership programs that provide for repairs and rehabilitation for low-income families, seniors and people with disabilities
- Assist first-time homebuyers purchase a home
- Preserve and expand affordable rental housing opportunities for low-income families, seniors and special needs populations to include individuals experiencing homelessness

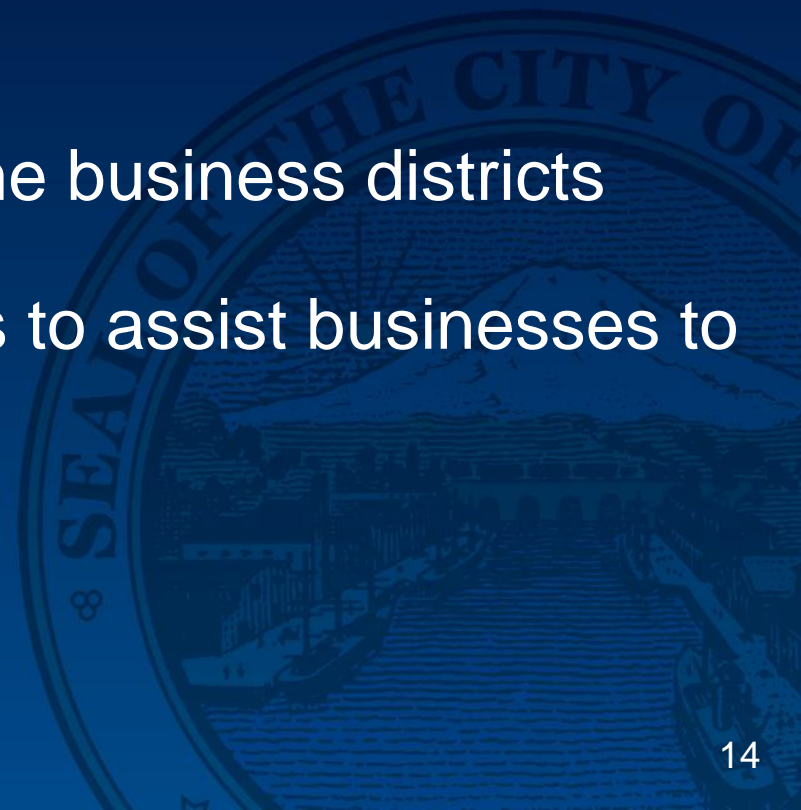
Community Development

- \$100,000 set-aside for infrastructure projects in low-income neighborhoods to include:
 - Curb cuts
 - ADA ramps
 - Sidewalk installation
- Public Facilities



Economic Development

- Create/retain jobs for low-income residents
- Offer financial/technical assistance for low-income persons to start a business
- Revitalize blighted low-income business districts
- Provide lending opportunities to assist businesses to expand and/or hire



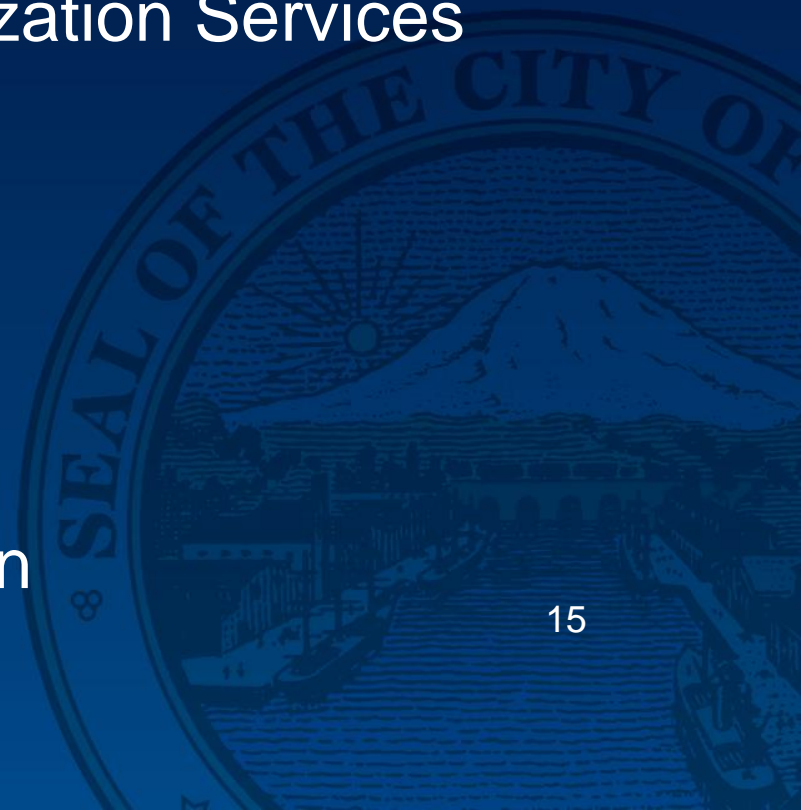
Human Services

CDBG

- Housing Stabilization Services
- Economic Stabilization Services
- Youth Emergency Stabilization Services

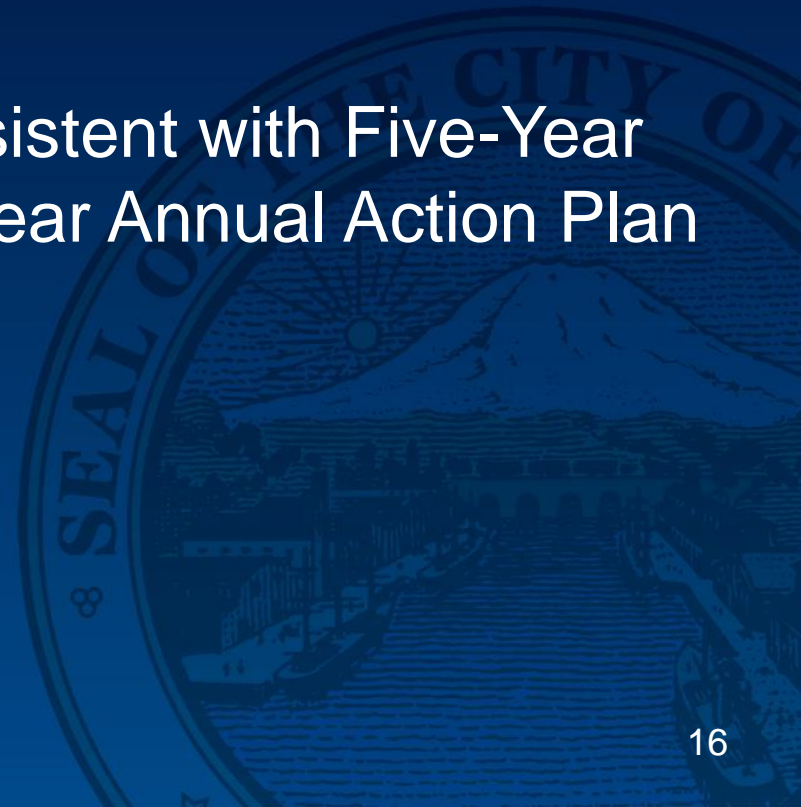
ESG

- Street Outreach
- Emergency Shelter
- Rapid Re-housing
- Homelessness Prevention



Summary

- Conforms to federal funding trends
- Manage existing program commitments
- Identify other funding opportunities to integrate into existing programs/projects
- 2-Year Funding Priorities consistent with Five-Year Consolidated Plan and One Year Annual Action Plan



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