



TO: Elizabeth A. Pauli, City Manager
FROM: Kurtis D. Kingsolver, P.E, Public Works Director/City Engineer *KDK*
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COPY: Infrastructure, Planning, and Sustainability Committee
Tadd Wille, Assistant City Manager
SUBJECT: Six-Year Comprehensive Transportation Improvement Program
DATE: February 28, 2018

PRESENTATION TYPE:
Informational Briefing

SUMMARY:

Public Works staff will present the draft Six-Year Comprehensive Transportation Improvement Program Amended 2018 and 2019-2024 (draft Program). The presentation will also include a draft list of new projects and a list of completed projects. This presentation is for information purposes and to request feedback prior to the final draft being presented in March. At the March meeting, Public Works will request a recommendation to forward the draft program to the City Council for review.

BACKGROUND:

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings, prepare and adopt a revised and extended comprehensive transportation program, and each one-year extension and revision thereof will be filed with the Secretary of Transportation of the State of Washington. Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes.

The City adopted the Transportation Master Plan (TMP) in December 2015, which includes a prioritized list of transportation projects. The adoption of the TMP included citywide community outreach and two public hearings. The proposed list of projects to be added to the draft Program support the goals and policies, as well as network priorities outlined in the TMP.

On February 21, 2018, staff presented a proposed list of 24 projects to be added to the draft Program to the Transportation Commission.

ISSUE:

Cities and towns are required to update and adopt their Six-Year Comprehensive Transportation Improvement Program annually. The program is necessary to allow the City to compete for and obtain state and federal grant funding. City staff will be pursuing grant and City funds for proposed but unfunded projects.

ALTERNATIVES:

The draft Program must be adopted no later than July 1, 2018. Revisions can be made to the proposed list at this time or in the future.

FISCAL IMPACT:

This is an informational briefing only with no fiscal impact.

If the draft Program is adopted as shown in this draft there are 24 new projects proposed for addition. The total new project costs are estimated to be \$330,421,355.

RECOMMENDATION:

This is an informational briefing only. Comments from this Committee may result in modifications to the draft Program. A final draft of the Six-Year Comprehensive Transportation Improvement Program Amended 2018 and 2019-2024 will be presented in March 2018, and a recommendation to move it forward to Council and hold a public hearing will be requested.

Attachments

- 1) Draft Proposed Additions/Deletions
- 2) Draft Funding Detail Report for New Projects