



# **Six-Year Transportation Improvement Program**

City of Tacoma | Public Works

**Infrastructure, Planning, and Sustainability**

**February 28, 2018**

**ITEM #1**





# OVERVIEW



- Background
- Projects to be added and removed
- Grant and Potential Grant Projects
- Next Steps



# BACKGROUND



- Capital Projects (included in TIP)
  - Arterial roadways, bridges, bike facilities, sidewalks, trails, curb ramps
- Maintenance Projects (not included in TIP)
  - Potholes, chip seal, residential overlays, Transportation Benefit District projects
  - Most Streets Initiatives
    - 2 and 7 were completed in 2017 for \$3 million



# ISSUES



- Necessary to compete for and obtain State and Federal grants
- Lists planned and budgeted transportation projects
  - Vetted by Transportation Commission
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion



# Projects to be Removed



- 10 Completed Projects
- 3 Removed Projects
  - Consolidated Projects
  - Duplicate/Overlapping Projects

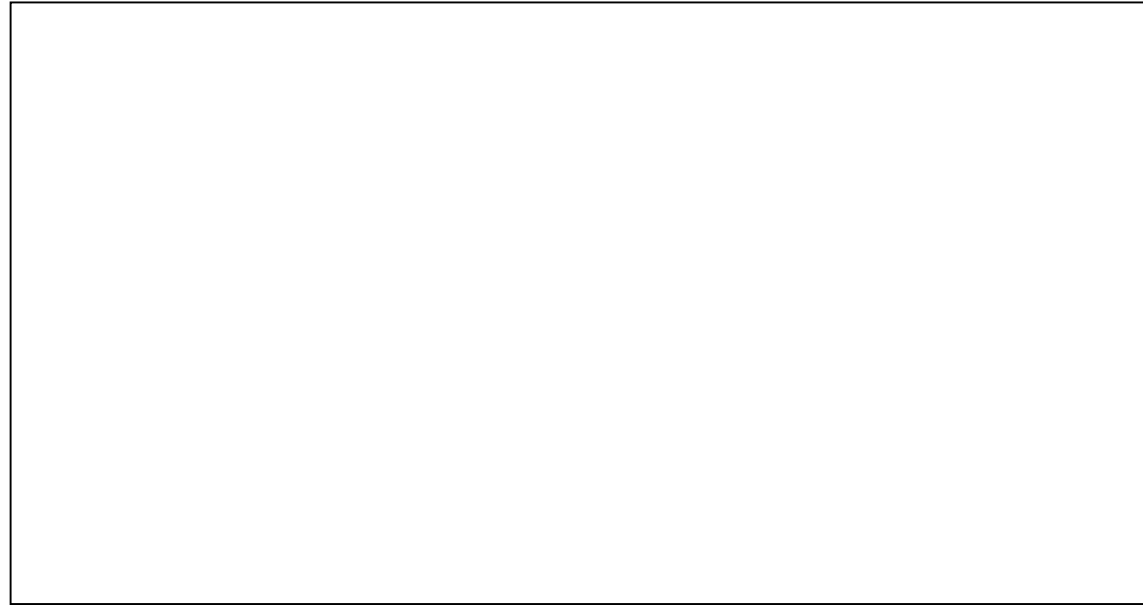


# Projects to be Added



- 24 New Projects
  - Funded Projects
  - Projects Pursuing Grant Funds
  - Projects Requesting City Funds
  - Project Title Updates

# ● ● ● Pedestrian Accessibility Improvements



- Scope: Pedestrian Improvements at Multiple Locations
- Funding: \$1,499,000 Various Funds

# • • • North 21st Street: Proctor to Pearl



- Scope: Pedestrian Safety/Crossing Improvements
- Funding: \$500,000 General Fund



# ●●● S. 19<sup>th</sup> Street: Cedar to Bates



- Scope: Missing link sidewalk installation, pedestrian mobility and accessibility improvements
- Funding: \$346,000 TIB Grant, \$156,190 Streets Initiative

# ••• South Yakima Ave. Bridge



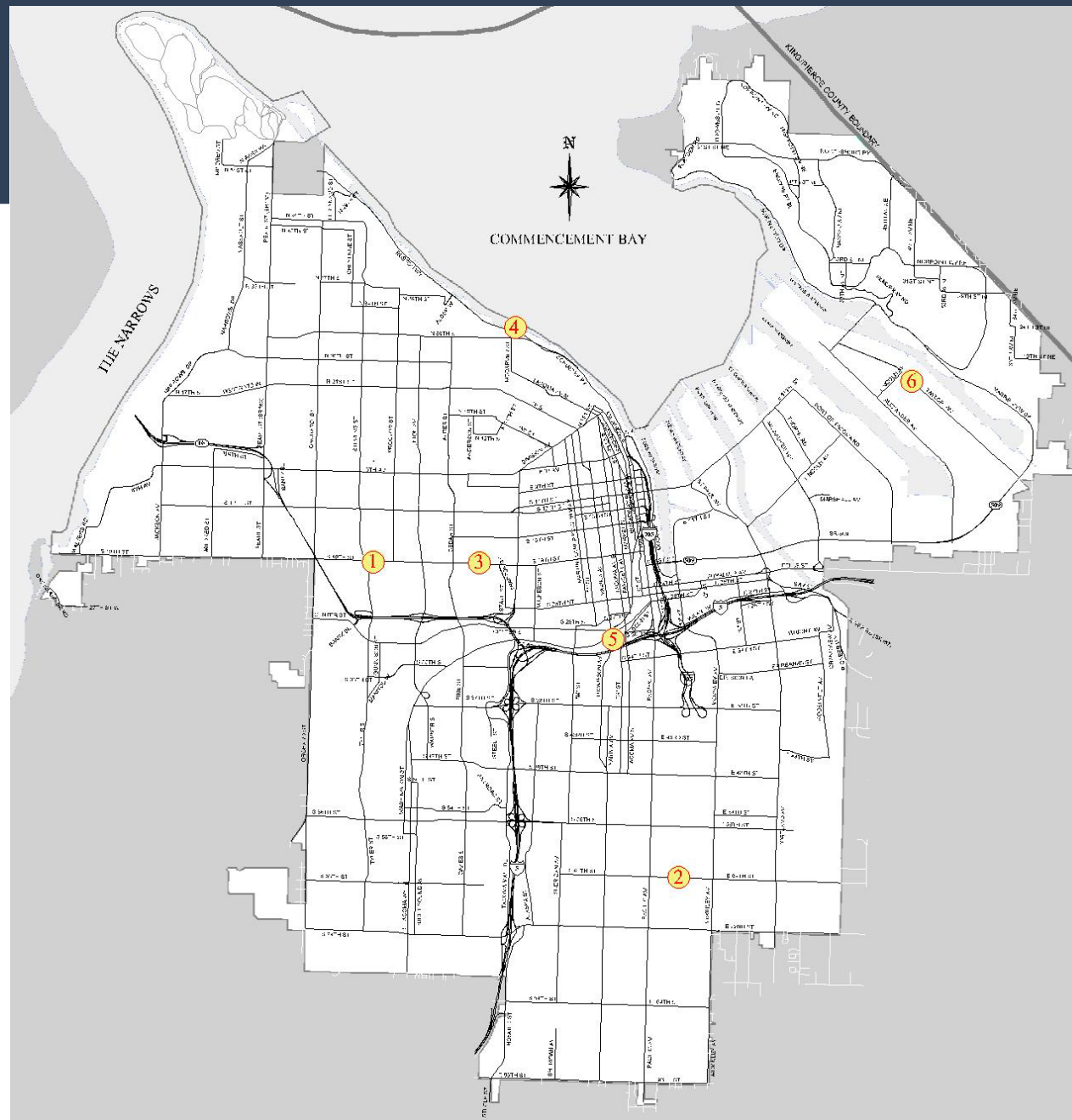
- Scope: Expansion Joint Replacement and Concrete Overlay
- Funding: \$2,990,000 BRAC Grant, \$466,950 Streets Initiative

# 2017 Grant Awards



Project	Granting Agency	Grant Dollars
South 19 <sup>th</sup> Street - Union Ave to Mullen Street	National Highway System – Asset Management program	\$2,517,865
East 64 <sup>th</sup> Street Phase 1 – Pacific Ave to McKinley Avenue	Washington State Transportation Improvement Board	\$6,501,958
South 19 <sup>th</sup> Street Sidewalk – Cedar Street to Bates Technical College (Prospect Street)	Washington State Transportation Improvement Board	\$346,000
McCarver Rail Crossing	Washington State Utilities and Transportation Commission	\$50,000
Yakima Avenue Bridge	2017 Local Bridge Program	\$2,990,000
Taylor Way – SR509 to East 11 <sup>th</sup> Street	2019 National Highway Freight Program	\$8,894,996
Total		\$21,300,819







# ● ● ● HEALTH, EQUITY & SUSTAINABILITY ANALYSIS

---

- The Six-Year Program includes transportation projects that support:
  - Non-motorized transportation with greater health equity
  - Biking and walking
  - ADA improvements



# OUTREACH



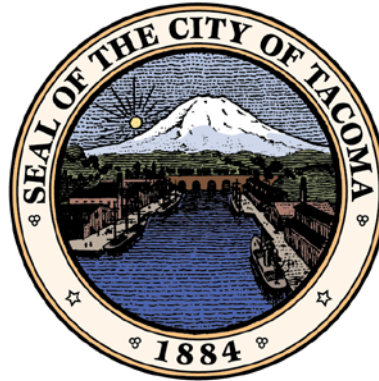
- Memo was sent to Community Council and Cross District Association
- City of Tacoma website includes the Six-Year Program and Transportation Master Plan
- Projects include outreach in various forms depending on the project scope and community needs

# ●●● NEXT STEPS



- March 28<sup>th</sup>      IPS 2<sup>nd</sup> Review & Recommendation
- April 3<sup>rd</sup>      City Council Study Session\*
- May 1<sup>st</sup>      City Council Public Hearing\*
- June 17<sup>th</sup>      Ordinance Effective Date\*

\* Tentative Dates



# **Six-Year Transportation Improvement Program**

City of Tacoma | Public Works

**Infrastructure, Planning, & Sustainability**

**February 28, 2018**

**ITEM #1**

