



# **Puget Sound Gateway Program**

## **SR 167 and SR 509 Completion Projects**

City of Tacoma | Public Works Department

**City Council Study Session**  
**April 3, 2018**



## **OVERVIEW**



- Local funding and phasing memorandum of understanding with WSDOT includes a commitment of match funds for two project grants:
  - \$500,000 for 70<sup>th</sup> Avenue East project in Fife
  - \$1.5 million for Port of Tacoma Spur

## BACKGROUND



- The Puget Sound Gateway Program was funded by the Legislature in 2015 with a local funding match needed of \$130 million
- The City of Tacoma has been working with WSDOT to develop an MOU that is based on leveraging City funds as matches for grant applications
- Without the local funding match of \$130 million, WSDOT will not have a fully funded project

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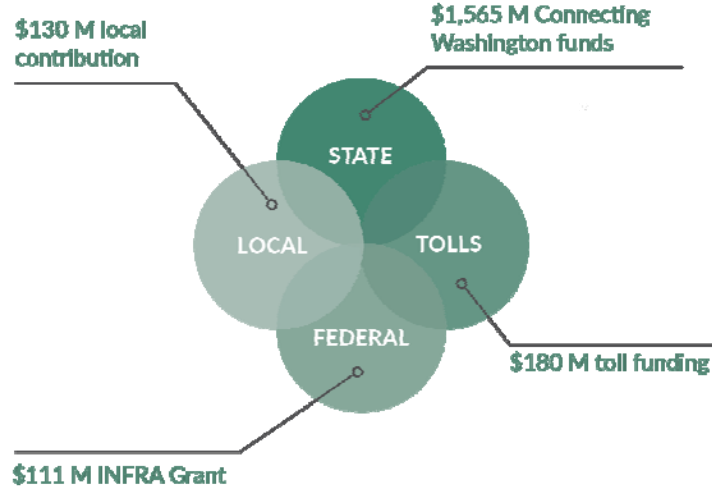
## Legislative Direction



- Puget Sound Gateway is a single project and its components should be pursued on the same timeline.
- An MOU is required by July 1, 2018 to outline the commitment of local nexus project recipients.
- Project savings will be kept within the Puget Sound Gateway corridor.

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## Gateway Funding Sources



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## Local Contribution Construct



Projects	SR 167	SR 509	TOTAL
Port contributions	\$30 million	\$30 million	\$60 million
Federal INFRA grant	\$10 million	\$10 million	\$20 million
Local partner match	\$10 million	\$10 million	\$20 million
Other Grants (PSRC, FMSIB, TIB)	\$20 million	\$10 million	\$30 million
Potential Total	\$70 million	\$60 million	\$130 million

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## Planned Grant Projects



- Fife Interurban Trail -- Capital Budget
- Fife 70<sup>th</sup> Avenue E Bottleneck -- FMSIB
- Kent Veterans Drive West Corridor Completion -- PSRC
- SeaTac Access (SR 509 Stage 1) -- PSRC
- Port of Tacoma Spur, I-5/SR 167 to SR 509 --PSRC
- Puget Sound Gateway -- INFRA Grant

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## Fife 70<sup>th</sup> Avenue E Bottleneck



- Replaces current two-lane 70<sup>th</sup> Avenue Bridge with new four-lane bridge
- Relieves major freight bottlenecks
- Accommodates construction of the new I-5/SR 167 interchange
- First project to go to construction



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## Port of Tacoma Spur, I-5/SR 167 to SR 509



- Provides new and direct access from warehousing districts to the Port of Tacoma
- Creates redundancy to I-5 and improves the movement of freight and goods in the region
- Enhances access to the City of Tacoma from points east and north



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## Grant and Match Financial Plan:



### Partner Commitments and Status

Partner Agency	Status	Amount	Total
City of Fife	Committed	\$ 1,800,000	
City of Tacoma	Pending (Council Action)	\$ 2,000,000	
City of Kent	Committed	\$ 2,000,000	
City of SeaTac	Pending	\$ 2,000,000	
City of Puyallup	Committed (pending W. Meridian ramps)	\$ 2,000,000	
City of Des Moines	Committed	\$ 500,000	
City of Edgewood	Committed	\$ 500,000	
City of Sumner	Requested		
City of Pacific	Pending		
Pierce County	Committed (Executive)	\$ 2,000,000	
King County	Requested		
Port of Seattle	Committed (Commission action with MOU)	\$ 30,000,000	
Port of Tacoma	Committed	\$ 30,000,000	
		<b>Partner Total</b>	<b>\$ 72,800,000</b>

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## Grant and Match Financial Plan



### Stage 1 Grant Assumptions

Partner Agency	Status	Amount	Total
Federal INFRA	Application filed	\$ 20,000,000	
Interurban Trail	Awarded	\$ 1,400,000	
FMSIB 70th Avenue E	Application filed	\$ 5,000,000	
FMSIB Port of Tacoma Spur	Apply 2020	\$ 5,000,000	
PSRC Veterans Extension	Application due 4/19	\$ 4,500,000	
PSRC SeaTac Access (SR 509)	Application due 4/19	\$ 4,500,000	
PSRC Port of Tacoma Spur	Application due 4/19	\$ 4,500,000	
TIB 70th Avenue E	Application due 8/17	\$ 5,000,000	
TIB Veterans Extension	Apply 2020	\$ 5,000,000	
		<b>Stage 1 Grant Total</b>	<b>\$ 54,900,000</b>

### Stage 2 Grant Assumptions

Partner Agency	Status	Amount	Total
SR 167/Valley Avenue	2022	\$ 3,000,000	
SR 167/Meridian Avenue	2022	\$ 3,000,000	
SR 167 Stage 2 Mainline	2022	\$ 4,000,000	
SR 509 Stage 2 Mainline	2024	\$ 4,000,000	
		<b>Stage 2 Grant Total</b>	<b>\$ 14,000,000</b>
		<b>Financial Plan Total</b>	<b>\$ 141,700,000</b>

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## Next Steps



- Executive Committee meets April 5, 2018
- MOU is completed and submitted to Legislature by July 1, 2018
- Construction begins in 2019

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**ITEM 1**