



Annual Action Plan 2018-19 for Housing and Community Development

City of Tacoma | Community and Economic Development
Neighborhood and Community Services

City Council Study Session

April 10, 2018

Consolidated Action Plan



Funding Recommendations for Annual Action Plan



- 2018-19 Federal Program Year
(July 1, 2018 – June 30, 2019)
- U.S. Department of Housing and Urban Development
("HUD")
- Community Planning and Development formula
allocations

Annual Federal Funds

CDBG HOME ESG



Funding Source:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership ("HOME")
- Emergency Solutions Grant (ESG)

Programs:

- Housing
- Community and Economic Development
- Homeless Assistance/Prevention Programs

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2015-19 Consolidated Plan



- Establishes five-year strategy and investment plan
- Addresses Housing, Homeless, and Community Development needs across the City
- Establishes funding priorities and objectives
- Sets goals and performance indicators
- Allocates available CDBG, HOME, and ESG funds to address priority needs

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Seeking Committee & Council Approval



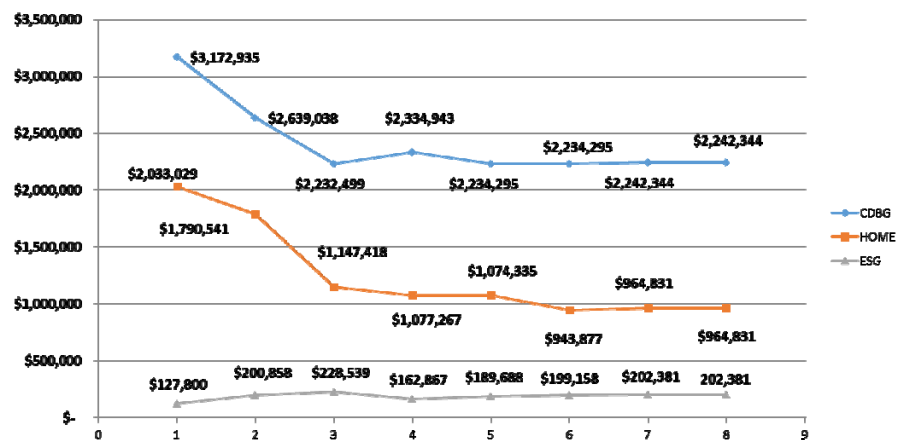
- 2018-2019 Funding Recommendations and submission of Annual Action Plan to HUD
- New sub-recipient agreements between the City, TCRA, Lakewood and individual contractors

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HUD COMMUNITY PLANNING AND DEVELOPMENT ALLOCATION



Funding Trend for CDBG, HOME and ESG 2011 - 2018

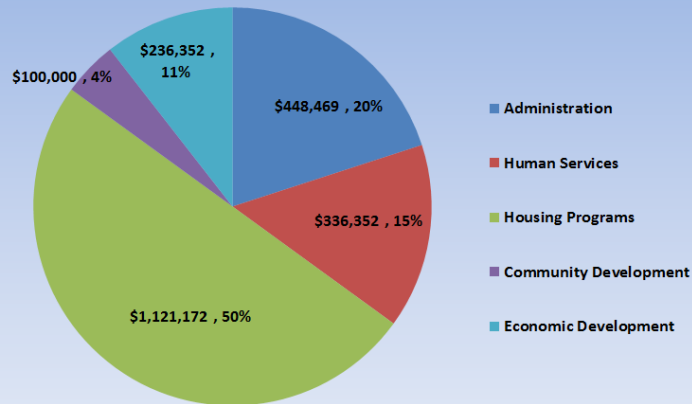


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CDBG FUNDS 2018-2019



PY 2018-19 CDBG Allocation Detail (\$2,242,344)



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TCRA Approval Process



- Council approved 2-YR Funding Priorities Nov. 28, 2017
- NOFA for 2018-19 CDBG Funds released Dec. 28, 2017 w/ Jan. 22, 2018 closing date
- 6 applications received:
 - 4 housing activities proposed
 - 1 economic development activity proposed
 - 1 public facility proposed
- Internal staff review and rating conducted
- Oral interviews conducted by TCRA Board Feb. 22, 2018

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Recommended Community Development/ Neighborhood Revitalization Activities



<u>Agency</u>	<u>Program</u>	<u>2017-18 Allocations</u>	<u>2018-19 Proposed Allocations</u>
CED/ City of Tacoma	Public Infrastructure/ Improvement Opportunities	\$ 100,000	\$ 100,000
Total Comm. Dev./Neighborhood Revit. Activities		\$100,000	\$100,000

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Recommended Housing Funding



<u>Agency</u>	<u>Activity</u>	<u>2017-18 Allocations</u>	<u>2018-19 Proposed Allocations</u>
MDC - Weatherization	SFR Rehab	\$ 42,000	\$ 42,000
Rebuilding Together South Sound – Year Round / Rebuilding Day	SFR Rehab	\$ 62,000	\$ 73,350
Rebuilding Together South Sound – Tacoma Home Repair	SFR Rehab	\$ 230,000	\$ 248,000
Associated Ministries - Paint Tacoma Pierce Beautiful	SFR Rehab	\$ 65,000	\$ 75,000

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Recommended Housing Funding



<u>Agency</u>	<u>Activity</u>	<u>2017-18 Allocations</u>	<u>2018-19 Proposed Allocations</u>
YWCA	Public Facilities Supporting Housing	\$ 375,730	\$ 250,000
TCRA Affordable Housing Fund Housing Programs	Affordable Housing Developments	\$ <u>346,442</u>	\$ <u>432,822</u>
Total Housing Allocations		\$ 1,121,172	\$1,121,172

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Recommended Econ Dev



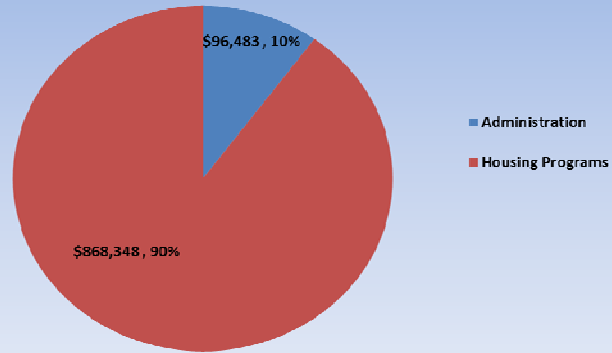
<u>Agency</u>	<u>Activity</u>	<u>2017-18 Allocations</u>	<u>2018-19 Proposed Allocations</u>
Tacoma CED & Chamber of Commerce – Spaceworks Tacoma	Econ. Dev. Activities	\$140,000	\$180,000
TCRA Economic Development Fund	Econ. Dev. Activities	\$ <u>96,352</u>	\$ <u>56,352</u>
Total Economic Development Allocations		\$236,352	\$236,352

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HOME FUNDS 2018-2019



PY2018-19 HOME Allocation (\$964,831)



Allocation includes Lakewood funds of \$213,228 under the Tacoma-Lakewood Consortium

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Human Services Funding Recommendations



- CDBG Public Services
 - Targeted to low/moderate income households
- Emergency Solutions Grant (ESG)
 - Targeted to persons experiencing or at risk of experiencing homelessness

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CDBG Public Services and ESG Funding Priorities



CDBG

- Housing Stabilization Services
- Economic Stabilization Services
- Youth Emergency Stabilization Services

ESG

- Street Outreach
- Emergency Shelter
- Homelessness Prevention
- Rapid Re-housing

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Background – Allocation Process



- Applications accepted once every two years, with annual contracts (second year contingent on program performance and funding availability)
- Applications released Dec. 11, 2017 via e-CImpact (online system), with Jan. 12, 2018 closing date
- 23 CDBG and 14 ESG applications accepted for consideration
- Applications reviewed/rated by Human Services Commission (CDBG) and ESG Review Panel
- Process included oral presentations from applicants
- Ratings based on 90 point scale
- Historic funding not considered in determining allocations

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CDBG Public Services 2018-19 Recommended Allocations		
	<u>2017-18 Allocations</u>	<u>2018-19 Proposed Allocations</u>
<u>Housing Stabilization</u>		
Living Access Support Alliance (LASA)	\$0	\$55,000
CCS – Homeless Adult Services	\$76,070	\$0
New Phoebe House – Phoebe Family Recovery, Reunification & Resiliency	\$20,000	\$20,000
The Rescue Mission Emergency Services	\$0	\$71,000
The Rescue Mission Family Shelter	\$49,847	\$0
St Leo's Food Connection	\$0	\$20,000
YWCA Pierce County - DV Shelter	<u>\$20,000</u>	<u>\$20,000</u>
Subtotal	\$165,917	\$186,000

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CDBG Public Services 2018-19 Recommended Allocations		
	<u>2017-18 Allocations</u>	<u>2018-19 Proposed Allocations</u>
<u>Economic Stabilization</u>		
Korean Women's Association	\$0	\$32,900
Tacoma Housing Authority – Moving to Work	\$40,771	\$0
South Sound Outreach Services	\$79,756	\$73,452
YWCA Pierce County – Legal Services	\$29,908	\$24,000
<u>Youth Emergency Stabilization</u>		
VADIS - FLASH	<u>\$20,000</u>	<u>\$20,000</u>
Subtotal	\$170,896	\$150,352
Total CDBG Program Allocations	\$336,352	\$336,352

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ESG Funds 2018-19 Recommended Allocations		
<u>Emergency Shelter</u>	<u>2017-18 Allocations</u>	<u>2018-19 Proposed Allocations</u>
CCS - Homeless Adult Services	\$20,000	\$ 20,000
CCS – Family Housing Network	\$20,000	\$ 20,000
Korean Women’s Association of WA	\$0	\$ 20,000
The Rescue Mission – Emergency Services	\$20,000	\$20,000
The Rescue Mission – Family Shelter	\$20,000	\$ 20,000
YWCA Pierce County – DV Shelter	\$20,000	\$ 20,000
Salvation Army – Jarvie Family Emergency Services	<u>\$20,000</u>	<u>\$0</u>
Sub-total	\$120,000	\$120,000

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ESG Funds 2018-19 Recommended Allocations		
<u>Rapid Re-housing</u>	<u>2017-18 Allocations</u>	<u>2018-19 Proposed Allocations</u>
Associated Ministries of Tacoma –Pierce County	\$30,654	\$ 20,000
Exodus Housing - DV	<u>\$31,487</u>	\$22,142
Northwest Furniture Bank	<u>\$0</u>	<u>\$20,000</u>
Sub-total	\$62,141	\$ 62,142
Administration	\$15,180	\$15,179
HMIS	<u>\$5,060</u>	<u>\$5,060</u>
Total ESG Program Allocations	\$202,381	\$ 202,381

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Next Steps



- Annual Action Plan Draft Publication: April 1, 2018
- Public Comment Period: April 1 - April 30, 2018
- City Council Study Session: April 10, 2018
- Public Hearing Date: April 17, 2018
- City Council Consideration: May 1, 2018
- Submission to HUD: Before May 15, 2018

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Recommendations



- Authorize staff to proceed to full Council for their approval.

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Development Neighborhood and Community
Services

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