

Draft Funding Detail Report for New Projects for the Draft Six-Year Comprehensive Transportation Improvement Program Amended 2018 and 2019-2024

ID	Project Name	Sponsoring Dept./ Requested By:	Council District	Location	Project Detail	Transportation Master Plan Tie-In	Funding Source	Total Cost
1	56th Street Missing Link Sidewalks	City Council	District 4	56th from McKinley to Portland	This project will complete the missing sidewalks along 56th from McKinley to Portland.	Policy 3.7 Special Needs of Transportation Users, Policy 3.9 Pedestrian Facilities	Potential City Contribution \$500,000	\$500,000
2	11th Street Bridge Study	Public Works/ Fire Department/ Port of Tacoma	District 2	East 11th Street from Portland Ave. to Milwaukee Way	Determine the need for the East 11th Street Bridge and review different options for replacement of this bridge.	# 357: 11th St Rehab-As of 2014, this project includes repair of structural deficiencies. A routine bridge inspection found many deficiencies. This project will investigate these deficiencies and provide solutions.	Gas Tax \$60,000; General Fund \$25,000; Port of Tacoma \$25,000; Tacoma Water \$25,000	\$135,000
3	2019-2020 Citywide Striping & Markings	Public Works	Citywide	Citywide	This project would restripe the City's arterial roadways, bicycle facilities, crosswalks, other lane markings, and reflectors.	Policy 2.3 Improve Safety	Potential City Contribution \$1,000,000	\$1,000,000
4	2019-2020 School Beacons	Public Works	Citywide	Citywide	This project will continue installing school zone flashing beacons on arterials as identified on the school priority list developed by the City and School District.	Policy 2.6 Safer Routes to School	Potential City Contribution \$1,040,000	\$1,040,000
5	2019-2020 Interim Active Transportation Improvements	Public Works	Citywide	Citywide	This project will construct interim, low-cost improvements to the bikeway and pedestrian network, including safety improvements such as of traffic calming, bike lanes, bike boulevards, crossing improvements, trail crossings, and wayfinding.	Various small works bicycle and pedestrian projects outlined in Appendix B Detailed Project List	Potential City Contribution \$500,000	\$500,000
6	6th and Pearl Bike and Pedestrian Improvements	Public Works	Multiple Districts (1&3)	Pearl between 6th and N 11th	This project will improve north-south connections to Scott Pierson Trail between 6th and N 11th.	#149: Pearl Street complete sidewalk & bike lanes	Potential Grant \$1,427,250; Potential City Contribution \$222,750	\$1,650,000
7	Steele Street Lighting and Pedestrian Improvements	Public Works	District 3	Steele Street from 42nd to 43rd	This project will make improvements to the right-of-way including illumination, sidewalk, and landscaping of the southern portion of Steele Street that was vacated by Tacoma Mall owners between S. 42nd and S. 43rd.	Policy 3.7 Special Needs of Transportation Users, Policy 3.9 Pedestrian Facilities, Policy 6.1 Land Use Considerations, Policy 6.7 Street Rights-of-Way	Contribution from Fund 1100 \$173,000	\$173,000
8	Arterial Overlay Program	Public Works	Citywide	Citywide	Provide overlay of arterial streets in Tacoma.	Policy 3.15 Inter-modal Conflict, Policy 4.9 System Maintenance & Rehabilitation	Potential Grant \$1,500,000; Potential City Contribution \$234,100	\$1,734,100
9	Bridge Capital Projects	Public Works	Citywide	Citywide	This project supports capital improvements to the City of Tacoma's 43 bridges. This includes replacement, rehabilitation, and maintenance of all bridges.	Policy 4.9 System Maintenance & Rehabilitation	Potential Gas Tax \$400,000	\$400,000

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10	East 11th Street Bridge Replacement	Public Works	District 2	E. 11th St. from Portland Ave. to Milwaukee	Replace the 11th Street over the mouth of the Puyallup River	#357: 11th St Rehab-As of 2014, this project includes repair of structural deficiencies. A routine bridge inspection found many deficiencies. This project will investigate these deficiencies and provide solutions	Potential Federal Grant \$150,000,000	\$150,000,000
11	North 21st Street Pedestrian Safety Improvements	City Council	District 1	N 21st Street	Improvements to pedestrian crossings along N. 21st Street from Proctor to Pearl Street.	Policy 3.9 Pedestrian Facilities; #270 As of 2013, this project includes arterial street rehabilitation and utility infrastructure replacement. Street rehabilitation shall incorporate "Complete Street concepts", curb and gutters, bike lanes, street trees, pedestrian islands, sidewalks and curb ramps. Other utilities, such as storm sewers, sanitary sewers, signals, streetlighting will be removed and replaced as needed. Partial local match is shown for future grant applications. Project is programmed for grant submittal.	General Fund \$500,000	\$500,000
12	Pedestrian Accessibility Improvements	City Council	Multiple Districts (1,2,&4)	Multiple locations	This project will replace curb ramps between McKinley and Pacific along S. 38th Street and various ADA curb ramps in the City of Tacoma ROW to current ADA standards as well as replacing substandard driveways.	Policy 3.7 Special Needs of Transportation Users, #423: This project will improve pedestrian crossing at intersections identified by the community through the 2014 public outreach workshops, surveys, and projects that were not completed as part of Phase 1.	Streets Initiative \$1,305,000; Contribution from Fund 1100 \$189,000; Pierce Transit \$5,000	\$1,499,000
13	Puyallup River Bridge Replacement	Public Works	District 2	Puyallup Avenue to east city limits	Replace all spans of the Puyallup River Bridge	Policy 3.16 Moving Freight	Potential Federal Grant \$150,000,000	\$150,000,000
14	Railroad Crossing Improvements	Public Works	Multiple Districts	Multiple locations	Review existing rail crossings, gather public comment, and recommend updates at 6th & Titlow, S. 19th & Narrows Marina, McCarver & Ruston Way, and E. C and E. D Sts in the Dome District.	Policy 4.9 System Maintenance & Rehabilitation	Gas Tax \$500,000; State Grant (UTC) \$50,000; State Grant \$1,106,750; Streets Initiative \$60,000	\$1,716,750
15	S. 19th St - S. Cedar to Bates Technical College Campus	Public Works	District 3	S. 19th St. and Cedar to Bates Campus	Install ~1,200 LF of missing link sidewalk and ADA ramp/signal improvements at the Cedar/S. 19th St. intersection.	Policy 3.7 Special Needs of Transportation Users	Potential Grant \$346,000; Potential Streets Initiative \$156,190	\$502,190
16	S. 21st Prairie Line Trail Crossing	City Council/ Public Works	District 2	Hood Street and South 21st Street	This project will construct a new overpass, underpass, or bypass for the Prairie Line Trail at South 21st Street.	Policy 3.15 Inter-modal Conflict; #447 Separate phase to pre-exising project.	Streets Initiative \$200,000; Potential Streets Initiative \$5,000,000	\$5,200,000

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17	Scott Pierson Trail Access	Public Works	Multiple Districts (1&3)	Various connections to Scott Pierson Trail	This project will improve connections from City right of way to the Scott Pierson Trail.	#15: Evaluation to provide a connection across SR16 between Scott Pierson Trail and the Historic Water Flume Trail and #35: Protected bicycle facilities between 6th Ave- S 74th St.	Potential Gas Tax \$500,000	\$500,000
18	Site 10 Seawall & Esplanade Removal	Public Works	District 2	Foss Waterway	This project will address subsidence behind the seawall at Site 10. Repairs will remove the existing seawall, install a revetment system to provide a service life of 30 years and removing the existing Esplanade.	Policy 4.9 System Maintenance & Rehabilitation	General Fund \$1,710,000	\$1,710,000
19	South 19th Street: Union to Mullen	Public Works	District 3	South 19 Street from Union to Mullen	Project consists of grinding the outer lane on each side of the street, overlaying the roadway with HMA and constructing ADA compliant ramps. Traffic signals will also be upgraded.	Policy 4.9 System Maintenance & Rehabilitation Policy 4.10 Fix It First	Federal Grant \$2,517,865; Streets Initiative \$850,000	\$3,367,865
20	South Cedar and Pine Pedestrian Improvements	Public Works	District 3	S Cedar / Pine St between S 23rd and S 38th	Installation of new sidewalk along South Cedar, providing improved non-motorized connections between the Tacoma Mall subarea and the Tacoma Central Mixed Use Center.	Policy 3.9 Pedestrian Facilities #328: Improved roadway to arterial standards	Potential Grant \$475,750; Potential City Contribution \$74,250	\$550,000
21	Union and Scott Pierson Trail Crossing Improvements	Public Works	District 3	S Union & Scott Pierson Trail	This project will upgrade the median, add bicycle detection, and implement leading pedestrian intervals.	#15: Evaluation to provide a connection across SR16 between Scott Pierson Trail and the Historic Water Flume Trail and #35: Protected bicycle facilities between 6th Ave- S 74th St	Potential City Contribution \$100,000	\$100,000
22	Walters Road	City Council	District 1	S. 19th Street to 6th Ave.	Project will include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5' bike lanes on both sides of the road. Other elements include LED lights and a new stormwater system.	#339: This project will improve Walters Road from South 19th Street to 6th Ave. Work shall include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5' bike lanes on both sides of the road. LED street lights will be installed. Cement concrete driveways will be constructed to be ADA compliant and adhere to City of Tacoma standards. Retaining walls will be constructed where needed. A new storm water system will be constructed in an enclosed system using storm piping and catch basins.	Potential Grant \$3,500,000; Potential City Contribution \$467,500	\$3,967,500
23	Yakima Ave Bridge Overlay	Public Works	District 3	S. Yakima Ave and South Tacoma Way	Provide a concrete deck overlay with expansion joint replacement and minor bridge repair.	Policy 4.9 System Maintenance & Rehabilitation Policy 4.10 Fix It First	Streets Initiative \$466,900; Federal Grant (BRAC) \$2,990,000	\$3,456,900

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24	Active Transportation Access to Pacific Avenue High Capacity Transit	Transportation Commission	Multiple Districts (2,4 & 5)	Pacific Avenue and adjacent	This project would provide pedestrian and bicycle access to and along the Pacific Avenue High Capacity Transit Corridor.	#87 High Capacity Transit investments in MLK, Division Avenue, Yakima Avenue, Tacoma, Avenue, Market Street, Stadium Way, Pacific Avenue, 6th Avenue, 9th Street, 13th Street, 14th street, 19th Street, Puyallup Avenue, Dock Street, Stadium District and 25th Street	Potential Grant \$750,000; Potential City Contribution \$250,000	\$1,000,000
25	Revitalizing Tacoma's Brewery District with Complete Streets: Phase I	Public Works/Planning and Development Services	District 2	Fawcett from S 19th to S 6th & S 15th from Fawcett to Yakima.	This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossing, and bicycle amenities.	#20 This project will implement the "Complete Streets" concept in the area of south downtown known as the brewery district. Improvements will include bike lanes, sidewalks, street bulb outs, transit improvements, signalization improvements, channelization, stormwater improvements, utilities and more to transform several arterial streets into a multimodal network that improves efficiency for all modes of transportation. The project will improve connections to the LINK Light Rail transit center and to the Tacoma Dome Station, (Regional Transit Center).	Federal Grant \$2,201,474; Potential City Contribution \$524,501	\$2,725,975
26	Pedestrian Crossing Improvement Project Phase 2	Public Works	Citywide	Citywide	Improve pedestrian crossings at intersections across the City.	#423 This project will improve pedestrian crossing at intersections identified by the community through the 2014 public outreach workshops, surveys, and projects that were not completed as part of Phase 1.	Potential City Contribution \$1,000,000	\$1,000,000
							Total Costs	334,928,280