

TO:

Board of Contracts and Awards

FROM:

Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer

Mark D'Andrea, P.E., Principal Engineer, Public Works Engineering

COPY:

City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and

Doreen Klaaskate, Finance/Purchasing

SUBJECT:

Increase for Design Services for the South 38th Streetscape Project; Request for

Qualifications Specification No. CT12–0001F, Citywide Architectural and Engineering Roster - Non-Lag, Contract No. 4600011186 – April 24, 2018

DATE:

April 5, 2018

## **RECOMMENDATION SUMMARY:**

The Public Works Department requests approval to increase Contract No. 4600011186 with KPG, Inc., Tacoma, WA, by \$47,342.00, for a total contract amount of \$293,343.03, sales tax not applicable, budgeted from the 3211 Capital Projects Fund, for the South 38<sup>th</sup> Streetscape Project to provide design and construction related services for the Lincoln Business District revitalization improvements.

### STRATEGIC POLICY PRIORITY:

Cultivate a vibrant cultural sector that fosters a creative, cohesive community.

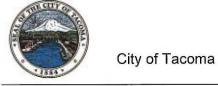
This project will continue to update the South 38<sup>th</sup> Street streetscape within the Lincoln Business District by providing roadway, pedestrian, and utility improvements while supporting the cultural identity of the residents and businesses in the area.

### **BACKGROUND:**

In 2014, the City Council set a strategic objective to focus on the development of the Lincoln Business District Neighborhood in an effort to highlight the area and help it become a destination. The Public Works Department, partnering with the Community and Economic Development Department and other City departments, artists, and local community members, have identified streetscape improvements that provide public safety enhancements, meet the diverse needs of the community, and support the Council's objectives.

The construction of streetscape and utility improvements on South 38<sup>th</sup> Street between South J Street and Fawcett Avenue, and along South G Street and Yakima Avenue between South 37<sup>th</sup> Street and South 38<sup>th</sup> Street is underway and will be completed in summer 2018. Improvements include ADA/pedestrian friendly sidewalks with bulbouts, landscaping and streetscape elements, artwork, paving, water and storm/wastewater facilities, and traffic signal/streetlighting upgrades.

ISSUE: To compliment this work, the construction of similar streetscape improvements on Yakima Avenue between South 38<sup>th</sup> Street and South 39<sup>th</sup> Street will begin in summer 2018, with the goal to create a vibrant pedestrian-friendly, festival-like street that can be closed to vehicle traffic and used for community events. Improvements will include decorative tinted concrete roadway pavement, art components, custom seating/gathering areas, catenary lighting, landscaping, and other urban design amenities. These improvements were developed



in 2016, in collaboration with the Lincoln Business District and community members, and will help make the corridor more attractive to residents and visitors and serve to increase foot traffic to local businesses.

This contract increase will continue to provide consultant design and construction support services for both the ongoing construction along South 38<sup>th</sup> Street and the festival-like streetscape construction along Yakima Avenue between South 38<sup>th</sup> Street and South 39<sup>th</sup> Street.

ALTERNATIVES: The alternatives to increasing this contract include hiring a new consultant to provide design and construction support for the ongoing work along South 38<sup>th</sup> Street and festival-like streetscape along Yakima Avenue.

CONTRACT HISTORY: This contract was originally awarded to KPG, Inc., as a result of Request for Qualifications No. CT12–0001F, Citywide Architectural and Engineering Roster - Non-Lag, Contract No. 4600011186, on November 26, 2014.

- The original contract with KPG, Inc. was executed on September 28, 2015, for \$55,226.33 to provide landscape and urban design services for the Lincoln Business District Neighborhood on South 38<sup>th</sup> Street from Thompson Avenue to Fawcett Avenue.
- Amendment No. 1 was executed on April 1, 2016, for \$35,633.11, for a cumulative contract amount of \$90,859.44, to provide coordination of artistic elements and for the addition of streetscape improvements on South G Street and on South 38<sup>th</sup> Street between South J Street and Thompson Avenue.
- Amendment No. 2 was executed on November 30, 2016, for \$33,123.19, for a cumulative contract amount of \$123,982.63, to provide for continued artist coordination and design assistance, public outreach support, and construction related services.
- Amendment No. 3 was executed by Resolution No. 39739 on June 6, 2017, for \$122,018.40, for a cumulative contract amount of \$246,001.03, to provide design services for the festival-like streetscape components along Yakima Avenue from South 38<sup>th</sup> Street to South 39<sup>th</sup> Street, as previously described, and extended the term of the contract to December 31, 2018.
- Amendment No. 4 for \$47,342.00, for a cumulative contract amount of \$293,343.03, will provide continued support of both the ongoing construction along South 38<sup>th</sup> Street, as well as the construction of the festival-like streetscape along Yakima Avenue which will begin in the summer of 2018. This supplement will also extend the contract term through February 28, 2019.

SUSTAINABILITY: Paperless document reviews continue to be utilized during the design and construction of this project.

SBE/LEAP COMPLIANCE: Not Applicable.

# City of Tacoma

## **FISCAL IMPACT:**

## **EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Capital Projects Fund 3211-REET	CIP-00036-10	5310100	\$47,342.00
TOTAL			\$47,342.00

<sup>\*</sup> General Fund: Include Department

## **REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
General Fund (Fund 0010)	814004	6311010	\$47,342.00
TOTAL			\$47,342.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$47,342.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A