



WEEKLY REPORT TO THE CITY COUNCIL

June 14, 2018

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Since 1987, the City of Tacoma has honored over 200 outstanding local volunteers through its City of Destiny Awards Program. The City of Destiny Awards Program is spearheaded by the City Council appointed City Events and Recognition Committee, comprised of local community leaders from a broad array of backgrounds and areas of expertise. This year, the City Council will recognize Tacoma's top volunteers during the annual **City of Destiny Awards on Friday, June 22nd, from 5:00 to 8:00 p.m.** The event will take place at the STAR Center, located at 3873 South 66th Street.

The 2018 City of Destiny Award recipients are:

Adult Leadership - Linda Troeh

Youth Leadership - Nicholas Lay

Lifetime Service - Norm Bellamy

Youth Service - Danavion Holmes

Economic Development – Individual - Don Erickson

Economic Development – Group - 6th Avenue Business Association

Group - Pastor Harris and the Tacoma Christian Center Church

Equity and Empowerment – Individual - Jesse Pasquan

Equity and Empowerment – Group - The City of Tacoma's Immigrant & Refugee Task Force

Disability Advocate – Mayor's Special Recognition Award (new) - Linda Burgess-Duncan

Disability Advocate – Individual Professional - Sheely Mauck

Environmental Sustainability - Carol Munsey

Other – Education and Youth Development (new) - Bonnie Beaudoin

Other – Homeless Advocacy (new) - The Forgotten Youth Foundation – Team Backpack

For more information, go to cityoftacoma.org/destinyawards.

2. **Economic Development Update Report** – Please see the attached update report on projects and initiatives from the Community and Economic Development Department for the week of June 11, 2018.

STUDY SESSION/WORK SESSION

3. The **City Council Study Session** of Tuesday, June 19, 2018, will be held in Room 16 of the Tacoma Municipal Building North, at Noon. Discussion items will include: (1) **Department of Ecology's Tacoma Smelter Plume Project Update**; (2) **Pierce Transit Bus Rapid Transit Project Update**; (3) **Other Items of Interest**; (4) **Committee Reports**; (5) **Agenda Review and City Manager's Weekly Report**; (6) **Closed Session – Labor Negotiations**; and, (7) **Executive Session – Review the City Manager's Performance**.

At Tuesday's Study Session, the Washington State Department of Ecology staff will provide their **annual update on the Tacoma Smelter Plume Project**. The presentation will include a brief history of the project, work to address soil contamination, progress of soil sampling and replacement, and their work with developers to address contamination during development.

In addition at Tuesday's Study Session, **Pierce Transit will present the preferred option for the Bus Rapid Transit (BRT) proposal** and will be seeking the City Council's input before the Pierce Transit Board makes their final decision on July 9th.

4. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

COUNCIL REQUESTS/INQUIRIES

5. Public Works Director Kurtis Kingsolver provides the attached memorandum in response to a request for additional information related to Resolution No. 40006, authorizing an agreement with the Broadway Center for the Performing Arts for the **Pantages Restoration Project**. Council Member Hunter requested information about the **history, funding and schedule of the planned capital improvements**.

GRANT APPLICATIONS

5. The City has applied for the following grant:
 - **Local Solid Waste Financial Assistance** – Funding to increase the amount of material collected for recycling and diverted from disposal by continuing to provide a staffed drop off center for standard recyclables, as well as for additional materials to those collected curbside. The City is requesting \$157,746.67, with a \$39,436.67 City match required, which is not earmarked in the current budget.

MARK YOUR CALENDARS

6. You have been invited to the following events:

- **Guided Walk of Temporary Art in Salishan on Saturday, June 16th, 1:00-3:00 p.m.**, at the corner of East 44th and R Streets.
- **City of Tacoma's Annual City of Destiny Awards on Friday, June 22nd, 5:00 to 8:00 p.m.**, at the STAR Center, located at 3873 South 66th Street.
- **Tacoma Events Commission's Freedom Fair VIP Reception, starting at 1:00 p.m.**, on the Les Davis Pier along the Ruston Way Waterfront.
- **University of Washington Tacoma's Annual Summer Soiree on Saturday, July 21st, 6:30 p.m.**, on the Prairie Line Trail at UWT.
- Puyallup Tribe will be hosting the **Landing of the Canoes for the Canoe Journey "Power Paddle to Puyallup" 2018 from July 28th through August 4th**. On Saturday, July 28th, from approximately 11:00 a.m. to 5:00 p.m., canoes will be arriving at the canoe landing located at 4224 Marine View Drive.

Sincerely,



Elizabeth A. Pauli
City Manager

EAP:crh
Attachments

ECONOMIC DEVELOPMENT WEEKLY UPDATE REPORT

Week of June 11, 2018

Public Art Program for the Eastside Community Center

The City of Tacoma's Office of Arts & Cultural Vitality in partnership with Metro Parks Tacoma is managing the public art program for the Eastside Community Center. Capacity building and training of Tacoma's local artists is a key strategy in Artful Tacoma and a shared value with Metro Parks.

As part of the new Eastside Community Center, 12 talented artists are participating in a training program to learn how to create art in the public realm. Each artist will install a temporary art installation June 16-22 at Salishan as part of that training. Installations by: Adika Bell, Dionne Bonner, Jasmine Brown, Lisa Fruichantie, LeShawn Gamble, Tiffanny Hammonds, Gerardo Pena, Elizabeth Reeves, Brian Robinson, Chuck Taylor, Dion Thomas, and James Youngs. Preference was given to artists with strong ties to the Eastside with the goal of building skills, increasing access to resources, and making more talent available to our community and region. Artists are participating in classroom training, workshops, mentorships, and producing temporary artworks and will have the ability to compete for more funded projects.

An exhibit of the artists' temporary works will be installed at Salishan for one week. Join us for a guided walk of temporary art in Salishan! We'll leave from the lawn in front of the Salishan Family Investment Center, at the corner of E. 44th & 'R' Streets. The walk is under a mile round-trip, and will feature short artist talks about each of the artworks. Free and family-friendly.

Saturday, June 16

1:00-3:00 pm

Meet at the corner of E. 44th & 'R' Streets Salishan, 98404

<https://www.facebook.com/events/437282193380554/>



Upcoming Events:

Friday, June 15th, July 27th and August 17th - Hilltop Outdoor Summer Movies at Allen AME Church

Saturday, June 16th - Bark Tacoma starting at Fireman's Park (Downtown on the Go)

Sunday, June 17th - Summer Concert Series on Esplanade, Foss Waterway

Friday, June 22 - City of Destiny Awards at STAR Center

Friday, June 22nd - Sunday, June 24th - Taste of Tacoma in Pt. Defiance Park

Saturday, June 23rd - Matador Hola Summer Block Party

Sunday, June 24th - Tacoma Criterium Bike Race in Proctor; Broken Spoke Ride and Beer Garden

Thursday, June 28th - Special Olympics USA Final Leg Torch Run downtown Tacoma (Pacific Avenue to LeMay Museum)

Wednesday, July 4th - Freedom Fair, Pt Ruston Independence 5k, and various neighborhood block parties

**City of Tacoma 2018
City Council Forecast Schedule**

Date	Meeting	Subject	Department	Background
June 19, 2018	City Council Study Session (TMBN 16, Noon)	Department of Ecology's Tacoma Smelter Plume Update	WSDOE/PDS	WA Department of Ecology will be providing an update on the Tacoma Smelter Plume to include progress of soil samplings, yard cleanups and outreach efforts with TPC Health Dept.
		Pierce Transit Bus Rapid Transit Project Update	GRO/PT	Pierce Transit will present the preferred option for the Bus Rapid Transit (BRT) proposal and will be seeking the City Council's input before the Pierce Transit Board makes their final decision on July 9th.
		Closed Session - Labor Negotiations	CAO	
		Executive Session - Review the City Manager's Performance	Mayor and Council	
	City Council Meeting (TMB Council Chambers, 5:00 PM)	2018 Amendments to the Comprehensive Plan and Land Use Regulatory Code Ordinance First Reading	PDS	
June 26, 2018	City Council Study Session (TMBN 16, Noon)	Joint Public Utility Board Study Session	TPU	Broadband consultant CTC is conducting in-depth inquiry of the information submitted by the 5 proposers for the Click! broadband partnership. These inquiries will result in a recommendation to Council and the Public Utility Board for further negotiations.
		Tacoma Public Utilities Low Income Program Update	TPU	
		Tacoma Public Utilities Proposed Rates and Budget Communication Plan	TPU	TPU staff will present their customer outreach and communications plan ahead of Public Utility Board and City Council consideration of biennial budget and rates proposals later this year.
		Joint Executive Session - Pending Litigation	CAO	
	City Council Meeting (TMB Council Chambers, 5:00 PM)	2018 Amendments to the Comprehensive Plan and Land Use Regulatory Code Ordinance Final Reading	PDS	

**City of Tacoma 2018
City Council Forecast Schedule**

Date	Meeting	Subject	Department	Background
July 3, 2018	CANCELLED			
July 10, 2018	City Council Study Session (TMBN 16, Noon)	Chronic Nuisance Code and Business License Code Updates	T&L and CAO	Staff will present proposed amendments to the Chronic Nuisance and Business License Codes to better address problems in the City.
		Executive Session - Review the City Manager's Performance	Mayor and Council	
	City Council Meeting (TMB Council Chambers, 5:00 PM)			
July 17, 2018	Study Session (TMBN 16, Noon)	Tacoma Housing Authority's Children's Savings Account Program Within a National Context	THA/Mayor	THA in collaboration with Tacoma Public Schools, Prosperity Now and other partners offers college savings accounts for the children of New Salishan. This CSA program will help students, and their families, aspire to college, prepare for it, pay for it and feel they belong when they go. It will get unbanked families banked, with financial skills . Prosperity Now President, Andrea Levere, will address the City Council and offer a national perspective about the THA program.
		Executive Session - Review the City Manager's Performance	Mayor and Council	
	Special Meeting Committee of the Whole (TMBN 16, 3:00 PM)			
	City Council Meeting (TMB Council Chambers, 5:00 PM)			
July 24, 2018	Study Session (TMBN 16, Noon)	Emerald Queen Casino Project Update	Puyallup Tribe/GRO	
	City Council Meeting (TMB Council Chambers, 5:00 PM)			
July 31, 2018	City Council Study Session (TMBN 16, Noon)	Local Food Access and Equity Research and Projects	ESD/OEPS	Harvest Pierce Co & Puyallup Watershed Initiative's Just and Healthy Food Community presentation on local food access and equity research, projects, and the community they are growing.
	City Council Meeting (TMB Council Chambers, 5:00 PM)			

**City of Tacoma 2018
City Council Forecast Schedule**

Date	Meeting	Subject	Department	Background
August 7, 2018	Study Session (TMBN 16, Noon)	Therapeutic Mental Health Court	Municipal Court/NCS	
	City Council Meeting (TMB Council Chambers, 5:00 PM)			
August 14, 2018	Study Session (TMBN 16, Noon)			
	City Council Meeting (TMB Council Chambers, 5:00 PM)			
August 21, 2018	City Council Study Session (TMBN 16, Noon)	Joint Public Utility Board Study Session	TPU	
	Special Meeting Committee of the Whole (TMBN 16, 3:00 PM)			
	City Council Meeting (TMB Council Chambers, 5:00 PM)			
August 28, 2018	City Council Study Session (TMBN 16, Noon) (TMBN 16, Noon)			
	City Council Meeting (TMB Council Chambers, 5:00 PM)			

Community Vitality and Safety

Committee Members: Blocker (Chair), Beale, Camarata, Ushka, Alternate-Hunter Executive Liaison: Linda Stewart; Staff Support - Will Suarez		2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: • Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority
June 28, 2018	Tenants Rights (informational briefing)	ChiQuata Elder, Landlord Tenant/Crime Free Housing Coordinator, Office of Equity and Human Rights, and Debra Casparian, Deputy City Attorney, City Attorney's Office	A presentation on regulations related to rental agreements.
	Relocation Assistance (informational briefing)	ChiQuata Elder, Landlord Tenant/Crime Free Housing Coordinator, Office of Equity and Human Rights, Andreta Armstrong, Program Manager, Office of Equity and Human Rights, and Pam Duncan, Human Services Division Manager, Neighborhood and Community Services	
FUTURE:			
July 12, 2018	Human Rights Commission Annual Report (informational briefing)	Rebecca Stith, Chair, Human Rights Commission, and Brad Bates, Commissioner, Human Rights Commission	Presentation about the accomplishments of the Human Rights Commission in 2017 and future projects.
July 26, 2018	United Way of Pierce County Center for Stronger Families (informational briefing)	Christopher Wright, Contract & Program Auditor, Department of Neighborhood and Community Services	UWPC Center for Strong Families (CSF) Initiative responds to the problem of persistent poverty, financial instability, and low-wage stagnation among families.

Economic Development Committee			
Committee Members: McCarthy (Chair), Hunter, Ushka, Woodards, Alternate-Beale Executive Liaison: Tadd Wille; Staff Support - Lynda Foster		2nd, 4th, and 5th Tuesdays 10:00 a.m. Room 248	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •Foss Waterway •City Events and Recognition Committee
June 26, 2018	Advanced Manufacturing Industry Landscape	<ul style="list-style-type: none"> •Linda Nguyen, CEO, Workforce Central • Steve Devlin, General Manager, WestRock • Troy Goodman, President, Targa Sound Terminal • Steve Gear, VP Energy Products and Technology Development, Bradken 	Overview of the importance of having a robust Advanced Manufacturing Industry in Tacoma Pierce County.
	Workforce development	Linda Nguyen, CEO, Workforce Central	Present Workforce Development challenges, solutions and opportunities in Pierce County.
FUTURE:			
July 10, 2018	Port of Tacoma & Seattle SeaPort Alliance Update	Gloria Fletcher	John Wolfe, CEO (confirmed)
	Traditional fuel eco-system in Tacoma	Cameron Proudfoot, President & CEO of US Oil & Refining Co.	Presentation on demands of traditional fuels (jet, Gas, Diesel, asphalt) in the state and our county, and how the fuels get to market
July 24, 2018	Tentative: Foss Waterway Development Authority	Pat Beard, Project Manager, CEDD - Private Capital Division	Presentation on land transactions/ set deals. <ul style="list-style-type: none"> • Disposition of FWDA Sites 9 and 10, • Lease for City-owned Municipal Dock site and • Development Agreement for FWDA Site 11.
	Interviews for City Events and Recognitions Committee	Clerk's office	8 vacancies

Government Performance and Finance Committee

Committee Members: Ibsen (Chair), Blocker, Hunter, Mello, Alternate-Camarata Executive Liaison: Andy Cherullo; Staff Support - Rebecca Boydston		1st and 3rd Tuesday 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
June 19, 2018	Digital Equity	Daniel Key, Director, Information Technology	Update on current trends in digital equity and a discussion on desired outcomes for Tacoma's program
FUTURE:			
July 3, 2018	CANCELLED		
July 17, 2018	Citizens' Government Academy	Will Suarez, Management Fellow, City Manager's Office	Presentation on the creation of a Citizen's Government Academy in which participants will learn about the functions of various city departments and about civic engagement opportunities.

Infrastructure, Planning and Sustainability Committee			
Committee Members: Mello (Chair), Beale, Ibsen, McCarthy, Alternate-Hunter Executive Liaison: Kurtis Kingsolver; Staff Support - Rebecca Boydston		2nd and 4th Wednesdays 4:30 p.m. Room 16	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
June 27, 2018	CANCELLED		
FUTURE:			
July 11, 2018	Infill Housing Development [briefing]	<i>Brian Boudet, PDS</i>	update on infill housing projects including DADU pilot program and minimum lot sizes
	Planning Commission Work Program	<i>Brian Boudet, Division Manager, Planning and Development Services</i>	Review the Planning Commission's Annual Report for 2017-2018, highlighting accomplishments of the past year and the proposed Planning Work Program for 2018-2020.
	Transportation Master Plan Targets/Measures	<i>Jennifer Kammerzell, Senior Engineer, Public Works</i>	The presentation will be a recap of the Comp Plan amendments adopted by City Council in June, that includes modifying the TMP Performance Measures and establishing a baseline. It will also include a timeline for future amendments and updates, which would coincide with the proposed biennial update of the TMP and Comp Plan.
July 25, 2018	Air Monitoring [briefing]	<i>Craig Kenworthy, Executive Director, Puget Sound Clean Air Agency</i>	An overview of the regulatory authority of PSCAA, including what they do monitor
	Cross laminated timber [briefing]	<i>James Duggan, Fire Chief; Sue Coffman, Building Official, Planning and Development Services</i>	Briefing on cross laminated timber as a building material, including update on the status of state building code in adopting the use of this product.
	Geologic Hazard Areas [briefing]	<i>Elliott Barnett, PDS</i>	Update on potential amendments to critical areas regulations related to geologically hazardous areas, which is part of the 2019 Amendment package



TO: Mayor Woodards, and City Council
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer */KDK*
COPY: Elizabeth Pauli, City Manager
SUBJECT: City Council Meeting – Pantages Capital Improvements
DATE: June 13, 2018

Background:

This correspondence provides a response to questions asked by City Council Member Hunter regarding capital improvements at the Pantages during the presentation about the design and construction agreements with Broadway Center for the Performing Arts at the Council meeting on May 8, 2018.

Question Subject

Council Member Hunter asked for additional information about the history, funding, and schedule of the planned Pantages Theater capital improvements.

Staff Response:

The City of Tacoma (City) has contracted with the non-profit Broadway Center for the Performing Arts (BCPA) to operate the Pantages and Rialto Theaters, Theatre on the Square and the associated Jones Building since 1983. The management agreement was most recently renewed in 2016 and will expire in 2020.

In 2005, the City conducted a needs assessment for the theaters, which outlined considerable deferred capital maintenance and required upgrades totaling more than \$35 million. Between 2006 and 2016, critical improvements were made to preserve the historic buildings, increase safety, improve ADA access, and enhance patron comfort and improve efficiencies, at a total cost of approximately \$14 million. These improvements were funded by the City, with contributions of non-municipal funds acquired by BCPA, including State of Washington arts capital funding. BCPA managed these projects as part of its maintenance oversight role.

Multi-Year Funding

On February 3, 2015, the City Council adopted Resolution No. 39108, pledging to fund \$10 million in theater improvement needs through 2020. Since 2015, the exterior of the Pantages and Jones Building have been fully restored, and concurrently design and engineering work for interior restoration and seismic upgrades were undertaken. The funding for these projects consisted of \$2.5 million from the City, supplemented with State of Washington funds secured by BCPA. The scope of work for 2018 has been narrowed to \$6.605 million, consisting of \$5.635 million of City funds supplemented by a \$970,000 grant procured by BCPA from the State of Washington Capital Budget. The City portion includes its pledged funding brought forward from 2019-2020. On May 8, 2018, the City Council adopted Resolution No. 40006 which approved the contract with Korsmo Construction for the 2018 phase.

Funding Issues/Phasing

The new 2018 federal tax code has affected the availability of funding from “new market” tax credits. Tax credits, along with corporate sponsorships to be secured by BCPA, were to account for up to one-third of the overall project budget. Tax credits are estimated by BCPA to drop from a projected \$4.5 million to a possible \$750,000, which is not yet secured. Due to the lack of funds generated through the private sector and tax credits, what was initially planned as a single-phase capital project to be completed during an



18-month closure (to include full seismic upgrades) will now be completed in multiple phases as further funding becomes available. The impact of budget changes/lack of funding has been a moving target. Impacted parties including resident arts organizations were notified by the BCPA there might be a revised construction schedule beginning on February 8, 2018.

2018 Scope of Work

The 2018 phase entails complete restoration of the historic interiors of the Pantages Theater. Included in the scope of work are improved seismic security for the plaster and stained glass canopy, a new theater floor, new seats, historic restoration of paint and plaster, and improved acoustic systems including a new orchestra shell, new production equipment and the restoration of a center aisle. These investments will improve patron safety and comfort as well as enhance the ability to generate revenue. In order to facilitate this construction work, the Pantages is closing from May 14, 2018, to November 14, 2018. Full seismic support of the facility will occur in a later phase as funds become available.

To date, BCPA has secured \$1.9 million in pledges through its Centennial Campaign to support the costs of BCPA project management, fund raising, communications, and future phases of improvements. BCPA continues to raise funds through a variety of means including seat-naming sales to the community and procurement of gifts from individuals, corporations, foundations and other government sources. BCPA advises that more than \$3.7 million in “asks” are in front of investors pending decisions. BCPA anticipates continued fund raising through 2020.