



**TO:** Board of Contracts and Awards  
**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*  
Rae Bailey, Street Operations Division Manager, Public Works  
**COPY:** City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and  
Doreen Klaaskate, Finance/Purchasing  
**SUBJECT:** Surface Treatment Contract  
City of Vancouver Contract No. 87202 – June 26, 2018  
**DATE:** June 6, 2018

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**RECOMMENDATION SUMMARY:**

The Public Works Department recommends a contract be awarded to Intermountain Slurry Seal Inc., Terminal Way, Reno, NV, in the amount of \$787,639.98, plus applicable sales tax, plus a 20 percent contingency, for a total contract value of \$945,167.98, budgeted from the Street Fund and Street Initiative Fund, for various surface treatments at various locations throughout the City.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

Surface treatments are a cost effective way to maintain and extend the life expectancy of streets that are in fair to good condition by nine to 12 years and lowers the total life cycle cost of the street system.

**BACKGROUND:**

Surface treatment maintenance is generally applied to pavements in fair to good condition that exhibit little to no structural deterioration. Surface treatments can extend the life expectancy of a street by nine to 12 years. Surface treatments include a variety of low cost treatments, such as chip seals, cape seals, slurry seals, and microsurfacing. Spending \$1 on preventative maintenance when the pavement is in fair to good condition eliminates or delays spending between \$6 to \$14 on reconstruction.

**ISSUE:** This contract will provide surface treatments at various locations and will support the Street Initiative and the Public Works Departmental goal of improving street conditions.

**ALTERNATIVES:** The alternative course of action would be not to perform the surface treatments and to allow the pavement to slowly age and deteriorate resulting in large capital costs to reconstruct.

**COMPETITIVE SOLICITATION:**

City of Vancouver Contract No. 87202 was competitively solicited on bid number 17-2 Joint City-County Preservation Contract on February 10, 2017. The current contract term is valid through September 7, 2018. Through an interlocal cooperative purchasing agreement between, the City of Vancouver and the City of Tacoma, Intermountain Slurry Seal Inc. will honor the



prices, terms, and conditions of the City of Vancouver contract. The ability to participate in this contract provides the City increased savings by pooling resources to leverage the market through volume discounts.

Pre-bid Estimate: \$675,000

The recommended award is 16.7 percent above the pre-bid estimate.

**CONTRACT HISTORY:** New contract

**SUSTAINABILITY:** Surface treatments are a cost effective way to maintain and extend the life expectancy of streets that are in fair to good condition by nine to 12 years and lowers the total life cycle cost of the street system. By utilizing the purchasing cooperative between the City of Vancouver and the City of Tacoma, Public Works has leveraged buying power and reduced the staff time necessary to follow the traditional bid and award process.

**SBE/LEAP COMPLIANCE:** Not applicable.

**FISCAL IMPACT:**

**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1065 PW Street Fund	662424	5330100	\$567,100.79
1085 Street Initiative Fund	663025	5330100	\$378,067.19
<b>TOTAL</b>			<b>\$945,167.98</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Street Fund Revenues	662424	Various	\$567,100.79
Street Initiative Revenues	663020	Various	\$378,067.19
<b>TOTAL</b>			<b>\$945,167.98</b>

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET:** \$945,167.98

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** YES

FINANCE PURCHASING  
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