

City of Tacoma

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PRESENTER: Jennifer Kammerzell, Public Works Department **SUBJECT**: Transportation Master Plan Performance Measures

DATE: July 11, 2018

PRESENTATION TYPE:

Informational Briefing

SUMMARY:

Public Works Department staff will present the Transportation Master Plan (TMP) performance measures.

BACKGROUND:

On May 7, 2013, the City Council adopted Resolution No. 38669 establishing the Transportation Commission (Commission) to advise the City Council on transportation-related matters. The resolution also established Technical Advisory Groups to provide technical expertise on various transportation policy areas.

The Commission's primary focus is implementation and management of the City's TMP, a long-term vision for transportation infrastructure in the City of Tacoma. The City adopted the TMP in December 2015, and it is the primary tool for identifying the improvements needed to accommodate future demand and achieve identified goals.

ISSUE:

The City's TMP identifies performance measures which are used to assess the adequacy of the City's transportation system and inform the project prioritization process. Seven priorities are identified in the TMP: Multimodal System, Equity, Safety, Health/Environment, System Preservation, Financial Stewardship, and Congestion. Each goal has specific measures to help quantify priorities and track progress over time. The City of Tacoma currently tracks some of these performance metrics, while others will require initial benchmarking and repeated data collection in the future. The system performance measures present the components of Tacoma's bi-annual transportation report card, as outlined in the TMP.

ALTERNATIVES:

This is an information briefing only. There are no alternatives presented.

FISCAL IMPACT:

This is an information briefing only. There is no fiscal impact.

RECOMMENDATION:

This is an information briefing only. There is no recommendation.