

City of Tacoma

то:	Board of Contracts and Awards
FROM:	Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
	Darius Thompson, Project Manager, Public Works Engineering
COPY:	City Council, City Manager, City Clerk, SBE Coordinator, and
	Doreen Klaaskate, Finance/Purchasing
SUBJECT:	2018 Striping Contract, Request for Bids Specification No. PW18-0209F -
	July 24, 2018
DATE:	July 5, 2018

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Stripe Rite Inc, Sumner, WA, in the amount of \$691,487.66, plus a 10 percent contingency, for a cumulative total of \$760,636.42, sales tax not applicable, budgeted from the Public Works Street Fund 1065, for repainting of a significant portion of the City's existing roadway striping elements including re-marking of painted bike lane striping.

STRATEGIC POLICY PRIORITY:

• Strengthen and support a safe city with healthy residents.

The project delivers necessary maintenance of pavement markings providing guidance and safety for motorists and bicyclists using Tacoma's roadways. Pavement markings are especially important at night and during inclement weather when visibility may be reduced.

BACKGROUND:

The Public Works Department is responsible for the maintenance of all pavement markings within the street right-of-way. Annual contracts are typically awarded to provide pavement marking maintenance for approximately 50 percent of the City's roadways. The extent of the striping work is constrained by available funding. The streets selected for the recommended contract were prioritized based on the condition of existing pavement markings. Striping work will be performed citywide.

ISSUE: The 2018 striping project consists of furnishing, installing, and/or removing pavement markings including, but not limited to, marking of centerlines, lane lines, turn lanes, bike lanes, parking lines, wide lines, turn arrow markings, stop lines, crosswalks, and symbols/legends as identified in the contract specifications. The majority of the work entails the repainting of existing striping elements using the existing channelization as guidance. The extent of the work area includes most arterial roadways within the City limits.

ALTERNATIVES: The alternative is to not repaint the existing lane lines, resulting in continued deterioration. This alternative could compromise the safety of all roadway users.



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COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW18-0209F was opened June 12, 2018. No companies were invited to bid in addition to normal advertising of the project. One submittal was received. This project was listed on the City's Purchasing website and advertised in the Tacoma Daily Index. The table below reflects the amount of the base bid.

<u>Respondent</u>	Location	<u>Submittal</u>	
		Amount	
Stripe Rite Inc	Sumner, WA	\$691,487.66	

Pre-bid Estimate: \$471,415.73

The recommended award is 46.7 percent above the pre-bid estimate. The pre-bid estimate was based on previous bid prices.

Based on the estimated working days staff believes this project will result in 2,133 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will promote active transportation while enhancing safety for all roadway users.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the Small Business Enterprise (SBE) regulation requirements per memorandum dated June 28, 2018. The SBE goal for this project is 18 percent. The SBE participation level of the recommended contractor is zero percent. Stripe Rite Inc submitted the lowest evaluated bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program (LEAP) goal is 320 hours.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1065 CONTR – PW STREET FUND	662344	5330100	\$760,636.42
TOTAL			\$760,636.42

* General Fund: Include Department



REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	Cost Element	TOTAL AMOUNT
Multimodal Revenues	662344	6311068	\$491,454.00
Street Fund Revenues	662426	Various	\$143,606.36
Motor Vehicle Fuel Tax Revenues	662344	6311067	\$72,776.06
Street Initiative Revenues	662344	6311108	\$48,024.00
Office of Sustainability Revenues	620200	Various	\$4,776.00
TOTAL			\$760,636.42

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$760,636.42

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A