



**Tacoma Transportation Benefit District
2019/2020 Budget and Spending Plan**
City of Tacoma | Public Works

**Public Hearing
October 30, 2018
ITEM # 1**



BACKGROUND



November 20, 2012

Established Transportation Benefit District (TBD)

November 27, 2012

Authorized \$20 Vehicle Fee

November 3, 2015



Proposition A - Authorized 0.1% increase in sales tax

ISSUES



Spending Plan Criteria

- Requirements of RCW 36.73.020
 - Identified in state, county, or city plan
 - Other considerations – improve safety, travel time, air quality, nonmotorized connections & accessibility, and reduce facility failure
- Requirements of TMC 10.28
 - Consistent with Comprehensive Plan, Capital Improvement Plan, and 6-Year Transportation Improvement Plan

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PROPOSED 2019/2020 Plan



Spending Plan-2019/2020

Program	Budget/Spending Plan (Rounded)
Street Rehabilitation	\$15.4 M
Non-motorized	\$2.5 M
Totals	\$17.9 M

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STREET SELECTION CRITERIA



- Asset Management
 - Pavement Condition Index (PCI)
 - Condition of existing underground utilities
- Coordination with other projects
- Equity

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OUTREACH



Project Notification

- Letters, postcards, project signs, TV12, media releases
- Websites and Social Media
 - Tacoma Streets Initiative Dashboard - TacomaStreetsInitiative.org
 - Capital Improvement Projects – maps.cityoftacoma.org/CIP



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NEXT STEPS



- Consideration of Resolution – November 20, 2018
- Resolution Effective Date – January 1, 2019

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