Tacoma

WEEKLY REPORT TO THE CITY COUNCIL

November 8, 2018

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ACTION REQUESTED

1. Please note the **Metropolitan Parks Board of Commissioners will be joining the City Council for lunch on Tuesday at 11:30 a.m.**, in Room 243 prior to the Joint Study Session.

ITEMS OF INTEREST

2. **City Offices will be closed on Monday, November 12th in honor of Veterans Day.**

3. Please see the attached **report from the Tacoma Venues and Events Department, which includes an employee recognition and information from the Office of Arts and Cultural Vitality**.

4. Please see the attached report on **Environmental Services Department Awards/Recognitions**.

5. The **November 14, 2018 Public Utility Board meeting agenda is attached for your information**. Please note the following item will be on the November 27th Council agenda for your consideration:
   - Motion 18-15 – Authorize settlement of Union Pacific Railroad property damage claim against Tacoma Rail in the amount of $54,248.64.

   In addition, please note items that will be on the December 11th Council agenda for your consideration:
   - U-11042 – Authorize execution of a collective bargaining agreement negotiated between the City of Tacoma and the District Lodge 160, on behalf of Local Lodge 297 of the International Association of Machinists and Aerospace Workers, Rail Mechanics Unit; and,
   - U-11043 – Authorize execution of a collective bargaining agreement negotiated between the City of Tacoma and the District Lodge 160, on behalf of Local Lodge 297 of the International Association of Machinists and Aerospace Workers, Rail Track Workers Unit.

6. Attached for your information is a list of **important themes** that staff **identified while attending recent Neighborhood Council meetings**. This list does not include all issues addressed by Neighborhood Councils, nor is it a list of priority issues as selected by the Neighborhood Councils. The issues identified were selected by staff as themes that should be brought to the attention of the City Manager and City staff.

STUDY SESSION/WORK SESSION

7. The **Joint City Council/Metropolitan Parks Board of Commissioners Study Session** of Tuesday, November 13, 2018, will be held in Room 16 of the Tacoma Municipal Building North, at Noon. Discussion items will include: (1) **Updates on Collaborative Projects: Interagency Coordinating Committee Guiding Principles, Ruston Way Visioning and Heidelberg Sports Village Feasibility Study;** and (2) **Other Items of Interest**. Immediately following the Joint Study Session, there will be a City Council Study Session with discussion items as follows: (1) **Bloomberg Harvard City Leadership Institute Innovation Project**; (2) **Other Items of Interest: Council Consideration Request – Funding for Tools to Address Impacts of Exploitation and Sexual Assault**; (3) **Committee Reports**; and, (4) **Agenda Review and City Manager's Weekly Report**.

   At Tuesday's **Joint City Council/Metropolitan Parks Board of Commissioners Study Session**, the Council and Board will be provided an update on collaborative projects to include: **Interagency Coordinating Committee Guiding Principles, Ruston Way Visioning and Heidelberg Sports Village Feasibility Study.**

   Immediately following the Joint Study Session, there will be a regular Council Study Session where the Mayor will share information on the **Harvard Bloomberg City Leadership Institute and the City's Innovation Project**. This project track helps cities work with residents to identify and test exciting new ideas that have a lasting impact with yearlong support from a personal expert design coach. The City's project proposal focuses on the City priorities and the need for inclusive public engagement, strong relationships, and proactive building of trust, particularly in the area of public safety. Please see the attached summary for additional information.

   In addition, under Other Items of Interest, Mayor Woodards and Council Members Hunter and Ushka will share a Council Consideration Request for **$6,500 of Council Contingency Funds** to provide Tacoma residents with **tools to address and manage the impacts of exploitation and sexual assault** and direct the City Manager to negotiate a contract with the non-profit organization Rock, Paper, Scissors to provide the services.

8. The updated **Tentative City Council Forecast** and **Consolidated Standing Committee Calendars** are attached for your information.

COUNCIL REQUESTS/INQUIRIES

9. Public Works Director Kurtis Kingsolver provides responses to questions raised by Transportation Benefit District (TBD) Governing Board Member Thoms at the October 30, 2018, public hearing. The attached memorandum provides the amount of **revenue generated by the $20 vehicle license fee by year since inception of the TBD**, and how streets to be maintained are selected using collaborative processes and partnership opportunities.

GRANT APPLICATIONS

10. The City has applied for the following grant application:

- **Boating Facilities Program** – Funding request from the State Recreation and Conservation Office to replace approximately 225 lineal feet of the dock floats utilized for transient moorage by recreational boats along the Thea Foss Waterway. The current dock has deteriorating concreate decking on a wood framed structure and does not meet ADA requirements. Per the Washington State Department of Natural Resources Waterway Permit, this facility is required to be repaired or replaced by January 31, 2021. The City is requesting $690,750, with a City match requirement of $230,250 (could be less if City is awarded another grant applied for).

MARK YOUR CALENDARS

11. You have been invited to the following events:

- **Exclusive Hard Hat Tour of the new Wellfound Behavioral Health Hospital on Friday, November 9th, from 3:30 to 5:00 p.m.**, at 1901 South Union Avenue.

- **Citizens for a Healthy Bay "Stand for Our Sound" event on Thursday, November 15th, 7:00 p.m.**, at the new Pacific Seas Aquarium at Point Defiance Zoo & Aquarium, located at 5400 North Pearl Street.

- **Lincoln District Streetscape Project Ribbon Cutting Ceremony on Saturday, November 17th, from 10:00 a.m. to Noon**, at the District's new Yakima Festival Street at South 38th and South Yakima Avenue.

- **Groundbreaking for Hilltop Tacoma Link Extension on Monday, November 19th, Noon**, at People's Park, located at 900 Martin Luther King, Jr. Way. (Please note time changed from 11:00 a.m. to Noon)

- **Broadway Center for the Performing Arts 73rd Annual Holiday Tree Lighting on Saturday, November 24th, 5:30 p.m.**, at the Pantages Theater Lobby, located at 9th and Broadway.

- **Grand Opening of the Valhalla Court Apartments on Monday, December 3rd, 5:30 to 7:00 p.m.**, at the Community Healthcare Facility, located at 1202 MLK Jr. Way.

- **Tacoma-Pierce County Chamber Public Officials Holiday Reception, Jungle & Mingle, on Monday, December 10th, 5:00 p.m.**, at the Tacoma Art Museum, located at 1701 Pacific Avenue.

- **Exclusive Hard Hat Tour of the new Wellfound Behavioral Health Hospital on Thursday, December 20th, from 3:30 to 5:00 p.m.**, at 1901 South Union Avenue.

Sincerely,

Elizabeth A. Pauli
City Manager

EAP:crh
Attachments

Tacoma Venues and Events Department Report
November 7, 2018

Tacoma Venues and Events (TVE) Department Director Kim Bedier is pleased to report that Marci Solomon, TVE Electrician was recognized this past Saturday as **Tradeswoman of the Year** by Washington Women in Trades, a 40 year old "women powered" organization that supports and encourages women in non-traditional trade occupations.

It is especially gratifying for Marci to be recognized by her peers who wrote:

"Marci is independent, resourceful in her service to the wide variety of clients hosted at both Tacoma Venues & Events performance facilities. In the male-dominated concert industry, Marci may be initially doubted, but wins them over EVERY time with her knowledge, skill, kindness and adaptability. Her customer first approach makes her a wonderful representative for the City of Tacoma - she's a rock star among rock stars!"

Office of Arts and Cultural Vitality

Gertie's Ghost

A monumental sculpture commissioned by the Sound Transit Art Program to be located on the grassy area on the Northwest side of the grassy area at Pacific and South Tacoma Way is slated for completion by the end of this year. Artists Sean Orlando and David Schulman aka Engineered Artworks were selected in a competitive process in 2013 by a local panel of stakeholders including arts commissioners and community members. At long last, this sculpture, affectionately called Gertie's Ghost will become a gateway to this entrance to the city. The foundations are currently being installed to receive the sculpture that reflects iconic bridge forms, archways and industrial elements of our city while also resembling a giant emerging octopus in reference to the Pacific Octopus that graces the seas below Tacoma's most famous Narrow's Bridge.

Artists selected for the East 64th Street Complete Street improvement project.
Elishiba Johnson and Kristin Ramirez were selected as the artists for the East 64th Streetscape project between Pacific Avenue and McKinley Avenue. The artists will be creating permanent public artwork(s) along the streetscape to enliven this multi-modal transportation corridor running through this residential neighborhood. In addition, the artist will work with the design team to affect the aesthetic design of the streetscape and identify opportunities for discrete or integrated artworks to be incorporated into the streetscape design in future phases. The project will be informed by a meaningful community engagement process that reflects the needs of the community, creates identity, and communicates an authentic sense of place. The selected artists have experience working with diverse cultural communities and demonstrated success creating aesthetically strong artwork that results from community engagement.

17th Annual Tacoma Arts Month Wrap-up
Another successful Arts Month wrapped up this year reflecting the richness and diversity of talented contributions that make up our community. Over 400 attendees celebrated during the opening party at Normanna Hall in the hilltop neighborhood honoring AMOCAT awardees:

- Community Outreach by an Individual recipient: Jackie Casella (of Creative Colloquy renown)
- Community Outreach by an Organization: Tacoma Little Theatre
- Arts Patron: MultiCare Health System
  Studio Tours had record artist participation with over 80 artists at 47 locations. New for this year, the City of Tacoma assisted with two "community studios," one at Real Art Tacoma (music venue in South Tacoma) and Centro Latino, which increased representation of artists of color (particularly black and Latinx artists), young artists (such as Teens in Tacoma) and diverse art forms (zine-making with Blue Cactus Press and Write253, for example). From our survey from 21 artists, reported on average 150 visitors to their studios over the weekend and average of $1,180 in sales. Highest reported visits and sales for one artist was 300 people and $6500 in sales.

Environmental Services Department's
Awards and Recognition Report
November 8, 2018

- The City of Tacoma Environmental Service Department's **North End Treatment Plant (NETP) and Central Treatment Plant (CTP) were recently awarded the NACWA Peak Performance Platinum Awards**. Platinum Awards – bestowed by the National Association of Clean Water Agencies (NACWA) – recognize 100% compliance with permits over a consecutive five-year period. The NETP received a 20 year Platinum Award because the City hasn't missed any of the 29,040 reportable parameters to the Department of Ecology in the last two decades. The CTP received a seven year Platinum Award for 100% compliance on over 10,528 reporting parameters.

- The Environmental Services Department, **Science & Engineering Division received the 2018 Innovative Stormwater Project Award for the East 40th Street Green Stormwater Infrastructure Project.** The Pacific Northwest Clean Water Association (PNCWA) award recognizes and encourages projects that showcase innovative stormwater elements. Projects completed by PNCWA members that feature any of the following components are eligible: stormwater design innovation; urban habitat enhancement; water quality enhancement; public education and outreach about stormwater; integration and enhancement of social, economic, and environmental factors.

- **Dan Eberhardt, Tacoma's TAGRO Program Supervisor, was recently recognized by a collection of regional environmental agencies as an outstanding leader at the 2018 BioFest Conference** in Lake Chelan, Wash. Eberhardt was celebrated for his collaborative research approach, his proactive engagement with diverse audiences, and his efforts to implement a cost-effective, environmentally beneficial biosolids program in the Pacific Northwest. Eberhardt is known for his enthusiasm about his craft and for inspiring the next generation of biosolids leaders, both within the City and at local universities. This distinguishment is awarded in collaboration between the British Columbia Clean Water Association, Pacific Northwest Clean Water Association, Northwest Biosolids, Oregon Department of Environmental Quality and Washington State Department of Ecology. According to these agencies, Eberhardt and the TAGRO program have made significant accomplishments in the both biosolids technology and biosolids management practices.

These accomplishments are ones to be proud of and citizens should know that everything the Environmental Services Department does supports healthy neighborhoods and a thriving Puget Sound and leaving a better Tacoma for all.

City of Tacoma
Public Utility Board Meeting
November 14, 2018; 6:30 p.m.
Tacoma Public Utilities – Ground Floor Auditorium
3628 S 35th Street, Tacoma WA 98409

Call to Order

Roll Call

A. Approve Minutes of Previous Meetings

B. Comments by the Public

C. Consent Agenda

D. Regular Agenda

Departmental

D-1 Resolution U-11040 – Award contracts and approve purchases:

1. Increase contract to Salesforce.com for use of software licensing in support of Click! Network ($18,894, plus applicable sales tax. Cumulative total $218,894, plus applicable sales tax);
2. Award two-year contract to Decibels, Inc., for planning, layout, wiring, and activation of residential and multi-dwellings within the service of Tacoma Power/Click! Network ($306,898, plus applicable sales tax. Includes option to renew for three additional years for a projected contract amount of $767,245, plus applicable taxes);
3. Increase and extend contract to CH2M Hill for the seismic evaluation of Hood Street Facilities, South Tacoma Pump Station, and the Water Operations building ($1,159,525, plus applicable taxes. Cumulative total $1,776,709, plus applicable taxes);
4. Award contract to Sound Pacific Construction for the replacement of water main in the vicinity of 58th to 62nd Street Court West within the City of University Place ($759,810.25, plus applicable taxes);
5. Award contract to Praxair, Inc., for liquid oxygen supply and technical service used in the generation of ozone for drinking water treatment at the Green River Filtration Facility ($61,230, plus applicable taxes. Includes the option to renew for four additional one-year periods for a projected contract amount of $306,150);
6. Award contract to Pape & Sons Construction, Inc., for the replacement of water main in the vicinity of 50th Ave SW within the City of Federal Way ($1,145,562.50, plus applicable taxes);
7. Increase contract to Ferrellgas for the supply of propane gas to the Green River Filtration Facility ($200,000, plus applicable taxes. Cumulative total $400,000, plus applicable taxes);

8. Award contract to Erickson Logging, Inc., for the removal of approximately 5.05 million board feet of timber located in Tacoma Water land within the Green River Watershed ($1,830,501, plus applicable taxes);
9. Award contract to Cascade Columbia Distributing; Univar USA, Inc.; JCI Jones Chemicals, Inc., HASA, Inc.; Chemtrade Chemicals Corp; and Kemira Water Solutions, Inc. for the supply of water treatment chemicals for the 2019 calendar year ($211,500, sales tax not applicable; $796,600, sales tax not applicable; $249,000, sales tax not applicable; $43,000, sales tax not applicable; $209,400, plus sales tax; and $64,680, plus sales tax, respectively);
10. Award contract to Asphalt Patch Systems, Inc., for street patching and utility repair services on an as-needed basis ($2,848,453.33, plus applicable taxes, plus 30% contingency for a cumulative total of $3,702,989.32 for an initial contract term of three years with the option for one additional one-year renewal term).

D-2 Motion 18-13 - Authorize the purchase of comprehensive general liability insurance for December 1, 2018 through November 30, 2019.

D-3 Motion 18-14 – Confirm the appointment of Martha Lantz to the position of Deputy City Attorney for Tacoma Public Utilities pursuant to TMC 1.06.380.

Tacoma Power

D-4 Resolution U-11041 – Authorize the grant of two easements over Tacoma Power's Stadium Substation property to Sound Transit for the Tacoma Link extension project.

Tacoma Rail

D-5 Motion 18-15 – Authorize settlement of Union Pacific Railroad property damage claim against Tacoma Rail in the amount of $54,248.64.
(To Council: November 27, 2018)

D-6 Resolution U-11042 – Authorize execution of a collective bargaining agreement negotiated between the City of Tacoma and the District Lodge 160, on behalf of Local Lodge 297 of the International Association of Machinists and Aerospace Workers, Rail Mechanics Unit.
(To Council: December 11, 2018)

D-7 Resolution U-11043 – Authorize execution of a collective bargaining agreement negotiated between the City of Tacoma and the District Lodge 160, on behalf of Local Lodge 297 of the International Association of Machinists and Aerospace Workers, Rail Track Workers Unit.
(To Council: December 11, 2018)

H. Reports of the Director

- Update on Tacoma Water's gooseneck replacement project
- Report on TPU's Community Connection program

The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Director's Office at 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.

Neighborhood Council Districts

October 1-30, 2018

Neighborhood Council Districts in the City of Tacoma are assigned a liaison from the City Manager's Office. City Manager's Office Liaisons report on important issues to the Neighborhood Councils, facilitate communication between Neighborhood Councils and other City staff, and keep the City Manager informed of issues that are important to the Neighborhood Councils. Weekly updates are provided during the Weekly Agenda Review Meeting with Directors.

Listed below are important themes that were identified while attending recent Neighborhood Council meetings. This list does not include all issues addressed by Neighborhood Councils nor is it a list of priority issues as selected by the Neighborhood Councils. The issues identified below were selected as themes that should be brought to the attention of the City Manager and City staff with noteworthy agenda items indicated as such.

Neighborhood Specific Theme

Community Council *(Carol Wolfe, CED) – Tadd Wille*

- Approximately 12 members of the CCOT reviewed the proposed changes to the Standards and Guidelines Document which laid out in operational terms the impact of the program review. They will be submitting a letter to the City to slow down the process and some have strong feelings in opposition to term limits. Staff or City Council Members were asked not to attend so they could have a CCOT member only work session.

Cross District Association (CDA) *(Shari Hart, CED) – Mike Slevin*

- *No City Liaisons in October*
- *CDA training meeting: Special Events*

Central *(Rebecca Boydston, CMO) – Daniel Key*

- CM Blocker update-tenant protection, affordable housing
- DADU presentation
- Tacoma Creates presentation
- Comments included chair on neighborhood council review and current criticisms

Eastside *(Rebecca Boydston, CMO) – Kurtis Kingsolver*

- Sound Transit presentation on Tacoma Dome Link Extension

New Tacoma *(Bucoda Warren, CMO) – Gary Buchanan*

- Lauren Flemister presented on detached accessory dwelling unit proposal and the Affordable Housing Action strategy. Questions centered around how the Neighborhood Council could show their support and what the city could do in addition to the proposals for affordable housing.
- Request for assistance finding a better meeting space, possibly at TMB.

North End *(Will Suarez, CMO) – Bill Fosbre*

- Presentation from Lauren Flemister about Detached and Attached Accessory Dwelling Units.
- A lot of interest surrounding how the City will enforce new code on DADUs and reporting of illegal units.

North End (Continued)

- Board asked for design guidelines for DADUs that staff had previously provided to the Planning commission. Neighbors want to maintain the character of their neighborhoods.
- Support shown for requiring an owner to live either in the home or DADU and only allowing one DADU or ADU per home.
- Need for more pedestrian painted lines on 26th and Proctor. Reflective lines were recommended to help pedestrians cross at night.

Northeast Tacoma *(Lynda Foster, CMO) – Randy Lewis*

- Candidate forum.

South End *(Bucoda Warren, CMO) – Linda Stewart*

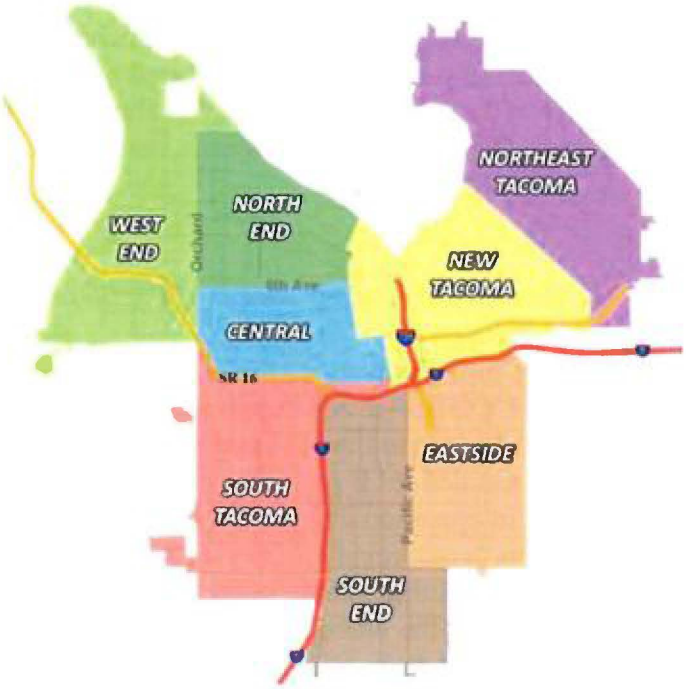
- South End continued a discussion of the Gas Station Park on 48th and Park. At the November meeting they will vote to approve plans to plant trees and vegetation.
- November meeting will be elections for board members and executive officers

South Tacoma *(Lynda Foster, CMO) – Andy Cherullo*

- Presentation from Lauren Flemister on detached accessory dwelling unit proposal. Concerns and questions were raised about parking, property values, and environmental impacts.
- Tacoma Police presented on changes to the chronic nuisance code.

West End *(Will Suarez, CMO) – Peter Huffman*

- No major issues or concerns.



Harvard Bloomberg City Leadership Institute:
City Innovation Project

INNOVATION PROJECT OVERVIEW

This project track helps cities work with residents to identify and test exciting new ideas that have lasting impact. With the yearlong support of a personal expert design coach, you will:

- Apply new innovation skills to one of your city's top priorities, including through a series of public tests.
- Rapidly prototype potential solutions for one of the City's most pressing challenges.
- Complete the program with at least five city staff equipped to spread these skills and build your city's capacity to innovate over time.
- Participate in virtual sessions for Mayors and Senior Leaders focused on actions leaders can take to promote these innovation skills, delivered by Harvard faculty.

Cities will take part in an introductory call and two-day kickoff event where they will learn more.

INNOVATION PROJECT PROPOSAL

The need for inclusive public engagement, strong relationships, and proactive building of trust are high priorities for the City of Tacoma, particularly in the area of public safety. Evidence of rising police tensions can be seen across the country. More immediately, a recent community survey indicated that the City of Tacoma has a great disparity in perceived level of police service. Overall, 85% of residents indicated that they feel very safe or somewhat safe in our community. However, as the Police Chief recently reported, this sentiment is not shared uniformly across the City. Black residents are almost three times as likely to feel "not very safe" in Tacoma (29%) compared to white (10%) and Hispanic residents (4%). Additionally, based on other studies and qualitative data, the City believes that some segments of the community are under-represented and/or not reflected in this figure.

In recent years, we have had a number of high-visibility cases that have had differing impacts on various community groups. In the Black and Native American communities in particular, some events have raised community concern and challenged residents' trust in police services. Additionally, we have received ongoing questions more generally about level of service that aren't adequately addressed by current performance measures. Adequate staffing is important for maintaining public safety, but adding more officers alone does not address the full range of concerns being expressed by our residents.

How do we learn to define and measure what good services are for all of our residents? In a desire to revolutionize the way the City engages with its residents to solve adaptive leadership challenges, I would like to create a model of engagement for community-generated standards of service. This work would begin with public safety and police services and be grounded in the values of dignity and respect, creating greater capacity for constructive conversations throughout our community.

The Police Department, in partnership with the City's Office of Equity & Human Rights, has sought a great deal of public input and youth relationship building in prior years; however, this feedback has not yet been used to innovate how we provide and evaluate services. The story of police services and public safety has been dominated by a narrow focus on number of officers, total budget dollars, and response time. These measures are important, but they do not address the disparities in public trust and perceived service levels; develop the effectiveness of our approaches to serving a diverse community; or build the adaptability and innovation needed to be successful in modern times of fast-paced change and uncertainty. I believe that there is public demand to have a deeper conversation about how we define and measure public safety services, and this is the perfect opportunity to use innovation and inclusive citizen engagement to accomplish these goals while building a greater level of trust across all sectors of the community.

This work would seek community input to define what high-quality police services look like in practice and create new performance measure dashboards that show not just how quickly we are on the scene or how many officers we have on staff, but also provide us with feedback to improve the department's ability to equitably provide high quality of service wherever police are present in our community.

It is my hope that this new model of co-creating service standards won't just solve more problems more effectively, it will have the welcome side-effect of reinforcing the social fabric of our community and providing people with opportunities to feel purpose as they work on issues they care about.

Police services are a natural starting point both because there is an existing baseline of current perceived performance and because addressing service inequities and building public trust has the potential to help avert future crisis in our community. Once developed, I can see this model being used in nearly every area of city service provision moving forward.

INNOVATION PROJECT TEAM

Role	Name
Mayor	Victoria Woodards
Puyallup Tribe Representative	TBD
CPAC Representative	Krystle Edwards - Tentative
Tacoma Ministerial Alliance	Bishop Lawrence White
Resident/Project Peace	Lawrence Coleman
Rainbow Center	J. Manny Santiago
TPD Assistant Chief	Shawn Gustason
TPD Captain	Shawn Stringer
TPD Lieutenant	Dwayne Joseph
TPD Sergeant	Patricia Larkin
TPD Patrol Officer	Helen Stieben
City Manager	Elizabeth Pauli
OEHR	Diane Powers or Representative
Tacoma 2025	Tanisha Jumper or Representative
Analyst/Mayor Staff	Melanie Harding

CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST (CCR)

TO:	Deputy Mayor & City Council
FROM:	Mayor Victoria Woodards and Chief Policy Analyst Melanie Harding
COPIES TO:	Elizabeth Pauli, City Manager; Tadd Wille, Assistant City Manager; Bill Fosbre, City Attorney; Executive Leadership Team; File
SUBJECT:	**Council Contingency Request: $6,500 to provide Tacoma residents with tools to address and manage the impacts of exploitation and sexual assault**
DATE:	November 7, 2018

ITEM/ISSUE PROPOSED FOR COUNCIL CONSIDERATION:

Councilmember Ushka, Councilmember Hunter, and I ask for your support for the inclusion of the following item on the agenda at the earliest available meeting of the Study Session:
Consideration of a Council Contingency Request of $6,500 to provide Tacoma residents with tools to address and manage the impacts of exploitation and sexual assault and direct staff to negotiate a contract with non-profit organization Rock, Paper, Scissors to provide the services described below.

BRIEF BACKGROUND:

The "Me Too" Movement, founded in 2006 by Tarana Burke, was created to address both the lack of resources for survivors of sexual violence and to build a community of advocates, driven by survivors, at the forefront of creating solutions that interrupt the sexual violence happening in their communities. The Me Too Movement became part of the national dialogue last October, when the related hashtag (#metoo) went viral, accompanied by the stories of women coming forward to share their stories of sexual harassment, violence, and assault. Since that time, the news has continued to be punctuated by stories of sexual assault and harassment at local, state, and national levels.

The Council Contingency Requests for $6,500 would be allocated according to a proposal provided by the City Manager and Neighborhood and Community Services Director. The funding would provide up to 100 Tacoma residents with tools to address and manage the impacts of exploitation and sexual assault through a community event which will:

- Specifically target women who have dealt with sexual assault on the job, in the military, in school, or in church;
- Connect women, including survivors, in dialogue on prevention, intervention, and overcoming sexual assault;
- Provide access to community experts, such as psychologist, medical doctors, legal professionals, counselors, advocates, and survivors through panel discussion;
- Provide attendees with sexual assault and human trafficking resource guides and book; and
- Teach participants what to do when assault and abuse occur and how to manage the impacts.

We hope these dollars will begin to address the lack of resources available, acknowledge the deep impact that these traumatic events have on the lives of Tacoma residents, and provide support for residents who have experienced sexual assault or harassment. Additional information is outlined in the attached memorandum from staff.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Encourage thriving residents with abundant opportunities for life-long learning.

POLICY DEVELOPMENT PATH:

☐**Request for policy development and legislation**

This item is best aligned with the purview of the following Council Standing Committee (refer to Council Standing Committee Process Manual):

☐Community Vitality and Safety ☐Economic Development

☐Government Performance and Finance ☐Infrastructure, Planning and Sustainability

☒**Request for Resolution**

☐**Is there a specific deadline for this request?** (*Note: All Council Consideration Requests will be expedited as soon as possible*) Click here to enter a date.

Please provide a brief explanation of deadline._____

FUNDING REQUESTED:

☒**Council Contingency Fund Request** *Please provide the Council Contingency Fund Biennial Budget Document if this request is for the use of this fund.

Does the request require some other type of funding? ☒One-time ☐Ongoing

In you have a question related to the Council Consideration Request, please contact Melanie Harding at 253-591-5156 or Melanie.Harding@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY: Victoria R. Woodards
Mayor

SUPPORTING COUNCILMEMBERS SIGNATURES (2 SIGNATURES ONLY)
(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1. _____ **POS #** 4

2. L Hunter **POS#** 6

2017-2018 Council Contingency Commitments

2017-2018 Biennium Budget	$	**500,000**
Hilltop Regional Health Center ($50K 2017, $50K 2018)	$	100,000
Resolution No. 39693 (03/28/2017) *To support the Hilltop Regional Health Center expansion, contingent upon the Center securing sufficient funds for building renovations and expansion*		
Developing an Anchor Institutions Strategy	$	50,000
Resolution No. 39701 (04/18/2017) *To develop an anchor institutions strategy to complete a comprehensive study to align current planning efforts, identify gaps, and achieve Tacoma 2025 related goals*		
Sister Cities Events for Festival of Sail Delegation	$	12,000
Resolution No. 39747 (6/13/2017) *For expenses related to events for visiting Sister Cities' delegations during the Festival of Sail 2017*		
Retail Enhancement Strategy Contract	$	25,000
Resolution No. 39776 (08/8/2017) *Contract for $25,000 to develop a Downtown retail enahncement study and recruitment strategy.*		
Affordable Housing Public and Private Asset Review and Mapping	$	10,000
Resolution No. 39790 (8/22/2017) *Contract with Forterra for $10,000 for a comprehensive review and mapping of public and private land that could be utilized for affordable housing.*		
Tacoma Reads Together Events	$	15,000
Resolution No. 39817 (9/19/2017) *Funding to cover contract with author and to cover community events expenses*		
Immigrant Legal Defense Fund	$	50,000
Resolution No. 39849 (10/24/17) *Subfund creation for deportation hearing defense of immigrants w/o resources and legal Counsel.*		
Tacoma Housing Authority Landlord Incentive Pilot	$	50,000
Resolution No.39876 (11/28/17) *Project pilot offering incentives to landlords accepting THA housing vouchers*		
Citizens' Forum Pilot Project	$	25,000
Resolution No.39882 (12/12/17) *Citizens' Forum pilot project; agreement with the Center for Dialog and Resolution.*		
2018 Race and Pedagogy Conference Youth Summit	$	10,000
Resolution No. 39895 (12/12/17) *10,000 sponsorship for UPS Youth Summit*		
2018 Refugee Choir Season	$	20,000
Resolution No. 39901 (12/19/17) *Sponsorship of the 2018 Tacoma Refugee Choir Season*		
Case Management Services Displaced Tiki Apartment Tenants	$	10,000
Resolution No. 40003 (05/01/2018 walk on item) *Services to align displaced Tiki Apartment residents w/ resources to secure housing*		

Neighborhood Business District Traffic Control Device Reimbursement	$	10,000
Resolution No. 40025 (6/5/2018) *Reimburse NBDs for costs associated with traffic control devices for key events*		
Travel Expenses for All America City Award Competition	$	10,000
Resolution No. 40026 (6/5/2018) *Travel expenses for community members attending the National Civic League Conference to participate in the All America City Award competition*		
Canoe Journey Sponsorship	$	25,000
Resolution No. 40066 (07/17/2018) *Cash sponsorship for Puyallup Tribe Canoe Journey events*		
McKinley Hill Street Fair Barricades	$	500
Resolution No. 40087 (08/14/18) *Paying for the cost of street barricades at the McKinley Hill Street Fair*		
2019 Women's Interfaith Conference	$	10,000
Resolution No. 40109 (09/18/18) *Sponsorship of the conference in 2019*		
Total 2017-2018 Approved by City Council Through Legislation	**$**	**432,500**
2017-2018 Biennium Budget Remaining	**$**	**67,500**

City of Tacoma
Neighborhood and Community Services

TO: Elizabeth Pauli, City Manager

FROM: Linda Stewart, Director

SUBJECT: Council Contingency Funding Request for Exploitation and Sexual Assault Programming

DATE: October 26, 2018

Councilmember Ushka requested during the 10/16/18 City Council meeting that staff prepare information to support her request for funding that addresses the national concern around exploitation and sexual assault, and prepares Tacoma residents with tools to address inappropriate behavior.

Staff recommends the following proposal from Rock, Paper, Scissors, a non-profit organization. Upon your review and approval, staff will begin to negotiate the contract using Council Contingency funding.

Overview

Human Trafficking and Sexual Assault Awareness Event specifically targeting victims who have dealt with sexual assault on the job such as the military, the school system, and in the church. Rock, Paper, Scissors will teach participants what to do when an assault or abuse happens (prevention and intervention) and how to manage the impacts.

Goal

According to http://www.sexualassaultcenter.com/victims-survivors/ 1 out of 3 women report being sexually assaulted. Through the awareness event, Rock, Paper, Scissors proposes to reduce these statistics by providing prevention through awareness, as well as providing resources for those who have experienced this trauma.

Target population is 75-100 women to gather and increase awareness and action around the issue of sexual assault and human trafficking. The dialogue will be around prevention, intervention and overcoming sexual assault/human trafficking. The women present will consist of sexual assault survivors/ and or advocates that have a heart for targeting sexual assault/abuse.

Rock, Paper, Scissors will market to: 1) local businesses that support this topic or who want to get more involved, 2) local Colleges (UWT, UPS, TCC), 3) resource centers, 4) sexual assault centers, 5) Crystal Judson Family Justice Center, 7) transitional housing, 8) shelters, and 9)

churches. Rock, Paper, Scissors will pass out flyers, and use email and social media to RPS@rockpaperscissorsfoundation.org.

Rock, Paper, Scissors has handpicked phenomenal speakers and a dynamic panel made up of community experts; a psychologist, a doctor, and survivors of human trafficking and sexual assault.

The women attending, will not only be equipped and empowered but will receive the tools necessary to help transform their trauma and losses into personal growth, healing and a renewed sense of purpose.

Event Specifications

Event Budget Breakdown	
Guest count estimate: 75-100	
Speakers	$2,000
Hotel	$200
Attendee Gift Bag/Journal	$400
Resource Guides/Books	$500
Awaress Products/Shirts	$1,000
Venue	$1,500
Refreshments	$300
Décor	$100
Projector	$100
Sound	$100
Speaker Transportation	$300
TOTAL	$6,500

Tentative Speakers/panel:

Sari-Trafficking survivor: Testimony, spoken word

Kristal Clark-RPS: Our why

Victoria Woodards-Mayor: welcome (or Councilmember Ushka)

Dr. Becca C. Johnson: Keynote

Panel for Open dialogue:

Dr. Carolyn West, University of Washington

City of Tacoma
Neighborhood and Community Services

Sarah Stanton, counselor and CR Lead

Bree Bowman / Life coach depression and anxiety (millennial view) trauma

Shaunda Weatherby, Nurse that deals with victims of domestic violence

Human Trafficking Survivor from Seattle

Kristal Clark Founder RPS / sexual assault advocate and Overcomer

Lawyer/district attorney (Tentative)

Artist Unknown: Live Music (empowering song)

Times: December 29, 2018 10am-2pm (4 Hours)

Location: Courtyard Square, Tacoma, WA

City of Tacoma 2018
City Council Forecast Schedule

Date	Meeting	Subject	Department	Background
November 13, 2018	Joint MPT Commissioners/City Council Study Session (TMBN 16, Noon)	Joint Metro Parks Board of Park Commissioners	MPT and COT	Overview of MPT accomplishments, on-going projects, future projects, and issues of concern. Work product produced by the joint MPT/City staff interagency coordinating committee.
	City Council Study Session (TMBN 16, immediately following the Joint Study Session)	Harvard Bloomberg City Leadership Institute and City's Innovation Project	Mayor Woodards	City's project proposal focuses on the City priorities and the need for inclusive public engagement, strong relationships, and proactive building of trust, particularly in the area of public safety.
		Other Items of Interest: Council Consideration Request - Funding for Impacts of Exploitation and Sexual Assault	Mayor Woodards and Council Members Hunter and Ushka	Request for $6,500 from the Council Contingency Fund to provide residents with tools to address and manage impacts of exploitation and sexual assault.
	City Council Meeting (TMB Council Chambers, 5:00 PM)	Biennial Budget First Reading and Tideflats Interim Regulations Ordinance Final Reading	OMB/PDS	
November 20, 2018	City Council City Council Study Session (TMBN 16, Noon)	2019/2020 Neighborhood and Community Services Contracts	NCS	NCS staff will present the contracts recommended for the 2019-2020 biennium.
		Water Resource Plan	TPU/Tacoma Water	
		Workforce Connect Project	TPU	
	Special Joint City Council/Puyallup Tribal Council Meeting (TMBN 16, 2:30 p.m.)	This meeting is tentatively scheduled and discussion topics will be noticed prior to the meeting	City and Tribal Councils	
	City Council Meeting (TMB Council Chambers, 5:00 PM)	Biennial Budget Final Reading	OMB	
	Special Meeting Transportation Benefit District Meeting (TMB Council Chambers, TBD)	Resolution to Adopt the 2019/2020 Transportation Benefit District's Budget and Spending Plan	PW	
November 27, 2018	City Council Study Session (TMBN 16, Noon)	Health and Medicine Academy at Stadium High	TPS	Tacoma School District's Health and Medicine Academy at Stadium High School. Tacoma Health Careers Collaborative provides students with equitable access to world-class learning focused on medical careers.
		3rd Quarter Financials & Biennium-End Modification	OMB	
	City Council Meeting (TMB Council Chambers, 5:00 PM)			

This Document is a Tentative Schedule and Subject to Change

City of Tacoma 2018
City Council Forecast Schedule

Date	Meeting	Subject	Department	Background
December 4, 2018	City Council Study Session (TMBN 16, Noon)	Neighborhood Council Program Review	CED	
		Proposed State and Federal Legislative Agendas	GRO	Government Relations Office staff will share the proposed 2019 State and Federal Legislative Agendas for Council's review and input prior to the resolution to adopt.
		Executive Session - Potential Litigation	CAO	
	City Council Meeting (TMB Council Chambers, 5:00 PM)			
December 11, 2018	Joint Utility Board Study Session (TMBN 16, Noon)	Continuing Disclosure Update	Finance	
	City Council Study Session	Fast Ferry Feasibility Study	PDS/Pierce Transit	Pierce Transit will present the final results of the Fast Ferry Feasibility Study, which was coordinated and paid for by the City, Pierce Transit and the Port of Tacoma.
		Executive Session - Mid-Year City Manager Performance Review	City Council	
	City Council Meeting (TMB Council Chambers, 5:00 PM)			
December 18, 2018	City Council Study Session (TMBN 16, Noon)	Youth Council	CMO	Staff is proposing a process to explore youth engagement in Tacoma.
	Special Meeting Committee of the Whole (TMBN 16, 3:00 PM)			
	City Council Meeting (TMB Council Chambers, 5:00 PM)	Resolution State and Federal Legislative Agendas	GRO	
December 26, 2018	**CANCELLED**			

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Community Vitality and Safety			
Committee Members: Blocker (Chair), Beale, Thoms, Ushka, Alternate-Hunter **Executive Liaison:** Linda Stewart; Staff Support - Will Suarez		**2nd and 4th Thursdays** **4:30 p.m.** **Room 248**	**CBC Assignments:** • Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority
November 8, 2018	Citizen Police Advisory Committee Interviews	Doris Sorum, City Clerk	5 vacancies
	Gender Neutral Labeling of Single-occupancy Restrooms [request for ordinance]	Andreta Armstrong, Manager, Office of Equity and Human Rights; Jen Haggard, Commissioner, Human Rights Commission	The Human Rights Commission, Pride at Work group, and OEHR are proposing that gender neutral labeling be required for all existing or new single-occupancy restrooms in places of public accommodation, facilities of the City, and facilities of taxing authorities located within the City, known as public restrooms.
FUTURE:			
November 22, 2018	CANCELLED		***Thanksgiving***
December 13, 2018	Humane Society Contract [information briefing]	Shawn Stringer, Captain, Tacoma Police Department; Danielle Larson, Finance Tax and License Division	Presentation to update council on status of Humane Society contract negotiations and proposed changes to the TMC.

Economic Development Committee			
Committee Members: McCarthy (Chair),Thoms, Ushka, Woodards, Alternate-Beale **Executive Liaison:** Tadd Wille; Staff Support - Lynda Foster		**2nd, 4th, and 5th Tuesdays** **10:00 a.m.** **Room 248**	**CBC Assignments:** •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •Foss Waterway •City Events and Recognition Committee
November 13, 2018	Interviews for City Events and Recognitions Committee	Clerk's office	
	Interviews for Tacoma Arts Commission	Clerk's office	4 vacancies
FUTURE:			
November 27, 2018	Foss Waterway Development Authority interviews	Clerk's office	
	Introduction to Greater Seattle Partners -- the newly created three-county economic development organization. (tentative)	Brian McGowan, CEO, Greater Seattle Partners	This presentation will introduce the new organization, how and why it was created and the current and future activities that will make it operational.
December 11, 2018			

Government Performance and Finance Committee			
Committee Members: Ibsen (Chair), Blocker, Hunter, Mello, Alternate-Thoms **Executive Liaison:** Andy Cherullo; Staff Support - Bucoda Warren		**1st and 3rd Tuesday** **10 a.m.** **Room 248**	**CBC Assignments:** •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
November 20, 2018	Livable Wages for Service Contracts	Debra Casparian, Attorney, City Attorney's Office	Discussion of whether the City can require those vendors who enter into service contracts with the City to pay their employees a "livable wage", and what the definition of "livable" is.
	Minimum Wage for Disabled Persons	Debra Casparian, Attorney, City Attorney's Office	Follow up discussion of whether the City can require employers to pay disabled persons the standard minimum wage generally applicable to employees. State law, allows employers to pay "worker with a disability" less than standard minimum wage.
	Responsive Bidding Process	Martha Lantz, Deputy City Attorney, Civil Division, City Attorney's Office	
FUTURE:			
December 4, 2018	Cancelled		
December 11, 2018 (Special Meeting Rm. 16)	Joint Audit Advisory Board Meeting		
	2018 Entrance Confernce	Susan Calderon, Controller, Finance Department	
	Board of Ethics Interviews	Doris Sorum, City Clerk	2 positions open. This is a continuation of interviews from Nov. 6
	Environmental and socially responsible investing	Tim Allen, Director, Tacoma Retirement System	
	Council Vacancies	Bill Fosbre, City Attorney	Continued discussion on process for filling council vacancies
December 18, 2018	Cancelled		

Infrastructure, Planning and Sustainability Committee			
Committee Members: Mello (Chair), Beale, Ibsen, McCarthy, Alternate-Hunter **Executive Liaison:** Kurtis Kingsolver; Staff Support - Rebecca Boydston		**2nd and 4th Wednesdays** **4:30 p.m.** **Room 16**	**CBC Assignments:** •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
November 14, 2018	Proposed changes to the state's Energy Facility Site Evaluation Council (EFSEC)	Kathleen Drew, Chair, Energy Facility Site Evaluation Council	EFSEC is seeking state legislative changes in local government representation on EFSEC, adding clean energy to statutory intent and streamlining energy facility application process for renewable energy. We are seeking input from stakeholders and interested parties on this proposal.
	Safe Routes to School Update	Jennifer Kammerzell, Engineer, Public Works	Carrie Wilhelme, Safe Routes to School Coordinator, and Jennifer Kammerzell, Engineer, will provide an overview of the Safe Routes to School Action Plan. The informational presentation will include a status report on Safe Routes to School Action Plan targets and Safe Routes to School projects.
	Traffic Calming	Jennifer Kammerzell, Engineer, Public Works	Kurtis Kingsolver, Public Works Director, and Jennifer Kammerzell, Engineer, will provide an overview of the City's Neighborhood Traffic Calming Program, which works with neighborhoods to address speeding and collision concerns
	Bike and Scooter Share Pilot	Meredith Soniat, Planner, Public Works Traffic Programs	This will be an update on the dockless bikes (Lime) and scooter (Lime and Bird) pilot.
FUTURE:			
November 28, 2018	Landmarks Preservation Commission Interviews [request for recommendation]	Doris Sorum, City Clerk	5 vacancies
	Electric Vehicles		
	Co Mingled Recycling	Lewis Griffith, Environmental Services Solid Waste Division	We will provide an update on the impacts China's policies have had on Tacoma's commingled recycling program and the region. We will present some options for actions we can take to address these impacts in the short term.
December 12, 2018	Urban Agriculture Community Report	Kristi Lynett, Office of Environmental Policy and Sustainability	
	Accessory Dwelling Units	Lauren Flemister, Senior Planner, Planning and Development Services	Staff will provide an summary and facilitate the Committee's review of the Planning Commission's recommendations for Zoning Code amendments related to Accessory Dwelling Units (ADUs).

TO: Transportation Benefit District Governing Board
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
COPY: Elizabeth A. Pauli, City Manager
SUBJECT: Transportation Benefit District - Vehicle License Fee Revenue
DATE: November 6, 2018

Background:
This correspondence provides responses to two questions posed by Board Member Thoms during the Transportation Benefit District Governing Board public hearing on the proposed 2019-2020 TBD Budget and Spending Plan held on October 30, 2018.

Question Subject

1. Board Member Thoms asked for the amount of revenue generated by the $20 vehicle license fee by year since the inception of the Transportation Benefit District (TBD).
2. Board Member Thoms also asked that staff work closely with developers and anchor tenants to partner and coordinate street improvements with them. He also asked that the Public Works Department (Public Works) inform TBD board members of future work in their districts so they can advocate partnerships.

Staff Response:

1. The TBD was formed on November 20, 2012, and the TBD Board authorized the collection of the $20 vehicle license fee on November 27, 2012. Collection of the vehicle license fee began in 2013. The following table summarizes the revenue raised from 2013 through September 30, 2018.

Year	Revenue Received
2013	$1,532,330.11
2014	$2,591,638.40
2015	$2,776,384.45
2016	$2,894,713.05
2017	$2,945,268.44
2018*	$2,335,454.14
Total	$15,075,788.59

*Through September 30, 2018

2. When selecting streets to maintain for both the TBD and the Streets Initiative, Public Works staff works closely with the Planning and Development Services Department to identify opportunities to collaborate and partner with developers and or property owners. Public Works successfully partnered with the Tacoma School District on their Wilson High School, Stewart Middle School and Arlington Elementary projects. Public Works is currently working on a partnership agreement with the Tacoma School District to collaborate on their upcoming Birney Elementary project.

   Public Works posts the capital projects and major maintenance projects on both the Capital Improvement Projects website and the Tacoma Streets Initiative Dashboard.