## Req. #18-1291



# **RESOLUTION NO. 40166**

1 2	A RESOLUTION relating to fee schedule rates; approving the General Government Fee Schedule for special and miscellaneous services to include charges to the public for various departmental services.
3	WHEREAS various departments of the City's General Government
4 5	provide services to the public and charge the recipients the cost of such
6	services, and
7	WHEREAS the cost and description of such services are set forth in a
8	Fee Schedule, which was approved pursuant to prior resolutions and last
9 10	amended by Resolution No. 39857, adopted November 22, 2016, and
10	WHEREAS the existing fee schedule rates are not current and need to
12	be adjusted accordingly; Now, Therefore,
13	BE IT RESOLVED BY THE COUNCIL OF THE CITY OF TACOMA:
14	That the City of Tacoma General Government Fee Schedule for special
15	and miscellaneous services, which includes charges to the public for various
16 17	departmental services and reflects the organization structure, attached hereto
18	as Exhibits "A" and "B" and by this reference fully incorporated herein, is hereby
19	approved by the City Council for use in accordance with the terms thereof by the
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)	
1	General Government departments, and such Fee Schedule replaces and
2	supersedes the prior schedule adopted and last amended by Resolution No. 39587.
3	
4	Adopted
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6	Mayor
7	Attest:
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9	City Clerk
10	Approved as to form:
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12	Deputy City Attorney
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#### GENERAL GOVERNMENT FEE SCHEDULE

\* Previous legislative history follows at the end of this document

This fee schedule summarizes special fees not otherwise provided for by ordinances of the City of Tacoma or statutes of the State of Washington. Copies of records and documents requested by the public are provided at cost of reproduction. The furnishing of records and documents is subject to RCW Chapter 42.56.

Ref. No.	Originating Department	Description of Service to be Furnished	Exemptions	Fee	Fee Collected By
1	<u>City Attorney</u>	<u>City of Tacoma 3 X 5 Flags</u>		Single-Reverse \$50.00 Double-Sided Nylon (outdoor) \$125.00 Double-Sided Nylon with Gold Fringe (indoor) \$125.00	<u>City Clerk</u>
2	City Attorney	Preparation of verbatim transcript		\$28/hour	City Clerk
3	City Attorney	Reproduction of City Council audio tapes		\$2/tape	City Clerk
4	City Attorney	Electronic document or audio file copied to CD or DVD		\$2/CD or DVD	City Clerk
5	City Manager/Media and Communications/ Cable Communications and Franchise Services	Candidates' statements for Video Voters' Pamphlet	Candidates meeting Auditor's determination of indigence	\$100 studio taping \$50 teleprompter \$50 replay of Primary for General Election	CMO/Media and Communications
6	City Manager/Media and Communications/ Cable Communications and Franchise Services	<u>Platinum</u> – Exclusive Program Sponsor Monthly fee - 6 mo. min. Annual fee		\$1,000 \$12,000	Cable Communications and Franchise Services
		<u>Gold</u> – Exclusive Program Sponsor Monthly fee - 6 mo. min. Annual fee	*	\$300 \$3,600	
		<u>Silver</u> – Exclusive Program Sponsor Monthly fee - 3 mo. min. Annual fee		\$100 \$1,200	
7	City Manager/Media and Communications/ Cable Communications and Franchise Services	DVD (up to 2 hours) - may not be used for commercial use.		\$20 each	CMO/Media and Communications
		BETA and HD XDCAM Dubs/Stock Fee, plus shot fee charge for <b>non-profit/non-</b> <b>commercial use</b> :		BETA stock \$15 each + shot fee. HD XDCAM stock \$25 each + shot fee.	
		Shot fee		\$20	
		BETA and HD XDCAM Dubs/Stock Fee, plus shot fee for use in <b>for-profit productions</b> :		\$100 flat rate Rush rates (less than 72 hour turn around) assessed at 150% of scheduled rate (BETA and HD XDCAM Dubs plus clip or shot fee).	

Ref. No.	Originating Department	Description of Service to be Furnished	Exemptions	Fee	Fee Collected By
		Library Research Fee		Hourly staff rate including benefits times number of research hours.	
8	Community and Economic Development Tacoma Venues & Events	Film production permit		Commercial Rate: \$100 Student Rate: \$50 A 10% discount will be applied to all- applications received more than 60- days prior to the film date. All other fees required by Permitting Authority apply.	<del>Community and Economic Development</del> Tacoma Venues & Events
9	Community and Economic Development Tacoma Venues & Events	Special Events - Non-profit; block party; constitutionally protected		Attendance50-250\$25251-1,000\$501,001-10,000\$10010,001-50,000\$250>50,000\$500A 10% discount will be applied to all applications received more than 60 days prior to the event date. All other fees required by Permitting Authority apply.	Community and- Economic- Development Planning & Development Sevices
	<del>Community and Economic Development</del> Tacoma Venues & Events	Special Events - Commercial		Attendance50-250\$50251-1,000\$1001,001-10,000\$20010,001-50,000\$500>50,000\$1,000A 10% discount will be applied to all applications received more than 60 days prior to the event date. All other fees required by Permitting Authority apply.	Community and- Economic- Development Planning & Development Sevices
11	Finance	Biennial Budget	City departments, other governmental entities, banks holding bonds or performing in a trustee role for the City's indebtedness, rating agencies, and bondholders	\$40	Finance
	Finance Finance	Capital Facilities Program Comprehensive Annual Financial Report (CAFR)	City departments, other governmental entities, banks holding bonds or performing in a trustee role for the City's indebtedness, rating agencies, and bondholders	\$60 \$50	Finance Finance
14	Hearing Examiner	Reproduction of Hearing Examiner's tapes/CDs		\$2/Tape \$2/CD	Hearing Examiner

Ref. No.	Originating Department	Description of Service to be Furnished	Exemptions	Fee	Fee Collected By
15	Office of Equity and Human Rights	Crime Free Housing Program Landlord Training class for properties outside the City of Tacoma city limits		\$50	Office of Equity and Human Rights
16	Planning and Development Services	Comprehensive Plan Amendments and Land Use Regulatory Code Revisions	<ul> <li>A. Fee is not applicable to City of Tacoma general government departments except for the utilities</li> <li>B. Fee is not applicable to Neighborhood Councils or Business Districts with formal written approval submitted to the City by duly elected Board of Directors or community groups involved in ongoing, long-range, planning studies with the Planning and Development Services Department</li> </ul>	\$1,400 per application	Planning and Development Services
17	Planning and Development Services/Historic Preservation	Landmarks Commission Design Review	<ul> <li>A. Fees shall be charged only once per project and once fees have been paid no other fees shall be charged for subsequent reviews of the same project during that duration, except for projects that fall under 'B'</li> <li>B. New fees may be charged for subsequent applications for review if the previous application has been denied by a vote of the Landmarks Commission</li> <li>C. General Government-funded City projects are exempt</li> </ul>	Flat Fees:A. Administrative Review Type 1:Permits that require historicpreservation review but areappropriate for staff level review:\$60.B. Design Review, MinorProjects: Projects under \$5,000 inproject value: \$175.C. Sliding Scale Fees:1. Single Family: \$175 + \$25 per\$1000 of estimated project costabove \$5,000. Minimum fee perreview is \$175 for residential.Maximum fee is \$500.2. Commercial: under \$1 million inproject value: \$30 per \$1,000, above\$5,000. Minimum fee is \$175.Maximum fee is \$2,000.3. Major Commercial Projects(exceeding \$1 million in projectvalue): \$3,000 + \$10 per additional\$10,000 of project value, to amaximum of \$4,000.	Planning and Development Services

Ref. No.	Originating Department	Description of Service to be Furnished	Exemptions	Fee	Fee Collected By
18	Planning and Development Services/Historic Preservation	Review fee for the demolition of properties listed on the Tacoma Register of Historic Places or contributing properties in local historic special review districts	<ul> <li>A. Demolitions of garages and other accessory structures in the North Slope Historic Special Review District are exempt from demolition fees for garage demolitions</li> <li>B. Demolition of noncontributing buildings and structures in local special review historic districts</li> <li>C. General Government funded City Departments and agencies of the Federal</li> </ul>	\$1,500 per application	Planning and Development Services
19	Planning and Development Services/Historic Preservation	Review of nominations to the Tacoma Register of Historic Places	Nominations initiated by Neighborhood Councils or the City (including City Council Members)	\$100 flat fee	Planning and Development Services
21	Planning and Development Services/Historic Preservation	Review of Special Tax Valuation Applications		\$100 for single family projects; \$300 for commercial	Planning and Development Services
22	Police	Testimony of officer in civil court case	Discretionary waiver by Chief of Police for exceptional cases, [i.e., attorneys acting pro bono (without payment)]	Same as Item 28 with a two (2) hour minimum charge	TPD Budget & Finance
23	Police	Service of process	Court-determined indigents	Service per person \$12 Return services \$10 Mileage \$.50/mile round trip	TPD Budget & Finance
24	Police	Tacoma Police Range Use		<ul> <li>8 a.m. to 6 p.m. (Monday – Friday): \$60/hour</li> <li>6 p.m. to 10 p.m. (Monday – Friday) and 8 a.m. to 10 p.m. Saturday &amp; Sunday: \$120/hour</li> <li>4-hour Minimum for all range reservations.</li> <li>\$240 Range Reservation Cancellation Fee if range reservation is cancelled within 14 days of the reservation.</li> <li>\$120 Range Reservation Cancellation Fee if range reservation is cancelled within 14 days of the reservation is cancelled within 14 to 28 days of the reservation.</li> </ul>	TPD Budget & Finance
25	Police	Civil interviews, on-duty, off-duty or first day off, one (1) hour minimum charge for all occurrences. If interviews occur on or beyond an officer's second day off, there will be a two (2) hour minimum charge. First hour's fee must be paid in advance. Police Chief Assistant Chief	Discretionary waiver by Chief of Police for exceptional cases, [i.e., attorneys acting pro bono (without payment)]	\$180 (\$160 per additional hour) \$169 (\$143 per additional hour)	TPD Budget & Finance

Ref. No.	Originating Department	Description of Service to be Furnished	Exemptions	Fee	Fee Collected By
26	Police	Captain Lieutenant Sergeant Detective Police Officer Specialist Police Officer Forensic Supervisor Forensic Specialist Latent Print Examiner Crime Scene Technician Special Events, off-duty four <del>(4) hour- minimum</del> (3) hour minimum	City-sponsored events that have such a provision in a written agreement; Events put on by the City	\$135 (\$128 per additional hour) \$118 (\$113 per additional hour) \$96 (\$92 per additional hour) \$85 (\$81 per additional hour) \$85 (\$81 per additional hour) \$78 (\$73 per additional hour) \$89 (\$77 per additional hour) \$77 (\$65 per additional hour) \$77 (\$58 per additional hour) \$77 (\$58 per additional hour)	TPD Budget & Finance
		Police Officer Supervisor Commander		<del>\$55/hour</del> \$75/hour <del>\$60/hour</del> \$85/hour <del>\$70/hour</del> \$95/hour	
27	Public Works/ Facilities Management	Preparation of deeds and easements Management		\$400	Facilities
28	Public Works/ Facilities Management	Release of easements		\$400	Facilities
	Public Works/ Facilities Management	Processing of permits to use City Real property		\$400	Facilities
30	<del>Various General Government Departments</del>	Copies of ordinances; resolutions; Administrative Code; minutes of meetings of City Council, boards, commissions and- committees; Hearing Examiner's reports- and files; legal documents such as- easements, deeds, contracts; financial- and miscellaneous reports and other- public records; copies of bound- documents	A. No fee to be charged for Tax & License copies of ordinances- or specific codes applicable to City Business and Occupation- Taxes, Admissions Taxes, or- Gross Earning Taxes B. No fee to be charged to applicant for one copy of ordinance or specific code, if requested at time of obtaining- any type of city business license- or permit No fee to be charged for copies- of ordinances and resolutions- prior to consideration at the Council meeting	\$0 to \$.15 per page, per side, up to- 11"x17" Per page cost may be increased to- actual costs where staff salaries,- benefits, or other general- administrative or overhead costs- directly relate to the copying of public records and exceed \$.15 per page;- requester of bound document will be charged the cost to send to outside- vendor to un bind, copy and rebind	<del>Various General Government Departments</del>
31	Various General Government Departments	Printed address labels on computer labels		\$.01/label	Various General Government Departments

Ref. No.	Originating Department	Description of Service to be Furnished	Exemptions	Fee	Fee Collected By
32	City Manager/Public	Production of public records requested	No fee will be charged if, in the	A. \$0.15 per page for photocopies of	Public Records
	Records Office	under the Washington State Public	determination of the Public	public records, printed copies of	Office
		Records Act (Chapter 42.56 RCW)*	Records Officer, the cost of	electronic public records when	
			processing and collecting the fee	requested by the person requesting	
			exceeds the authorized fee	records, or for the use by requester of	
			amount.	City equipment to photocopy public	
				records.	
				B. \$0.10 per page for public	
				records scanned into an electronic	
				format or for the use by requester of	
				City equipment to scan the records.	
				C. \$0.05 per each four electronic files	
				or attachment uploaded to email,	
				cloud-based data storage service, or	
				other means of electronic delivery.	
				D. \$0.10 per gigabyte for the	
				transmission of public records in an	
				electronic format or for the use by	
				requester of City equipment to send	
				the records electronically. The City	
				shall take reasonable steps to provide	
				the records in the most efficient	
				manner available to the City in its	
				normal operations.	
				E. The actual cost of any digital	
				storage media or device provided by	
				the City, the actual cost of any	
				container or envelope used to mail	
ĺ				the copies to the requestor, and the	
				actual postage or delivery charge.	
				F. The above fees may be combined	
				to the extent that more than one type	
				of charge applies to records produced	
				in response to a particular request.	

\*The City finds that calculating the actual cost of copying, scanning, uploading and otherwise processing the records required to fulfill a public records request would be unduly burdensome including for the following reasons:

1. The City employs over 3000 employees. Because the City's methodology for satisfying public records requests includes each employee conducting a search for and processing responsive records that may be in their possession, and all employees earn different rates of pay, the Public Records Officer would have to determine and calculate the salaries of all involved employees in order to invoice for actual costs.

2. The City's Public Records Officer would be required to maintain a record of each employee who contributed to each part of a public records request and

potentially charge different rates for different items in the same records production.

3. The City's Public Records Office has limited staff and the response time to fulfill records requests may be delayed if it is required to calculate the actual costs of processing records and to create customized invoices or billing statements reflecting different rates and charges.

#### History of Legislation related to this document:

Authorized by Resolution No. 39587 11/22/16 Authorized by Resolution No. 39075, 12/9/14 Authorized by Resolution No. 38680, 06/11/13 Authorized by Resolution No. 38588, 12/18/12 Authorized by Amended Resolution No. 37970, 01/12/10 Amended by Resolution No. 36804, 03/21/06 Authorized by Resolution No. 36447, 03/08/05 Authorized by Resolution No. 36384, 12/14/04 Authorized by Resolution No. 36317, 10/12/04 Amended by Resolution No. 35658, 10/15/02 Amended by Resolution No. 34255, 12/15/98 Amended by Resolution No. 33520, 10/22/96 Amended by Resolution No. 32187, 5/11/93 Amended by Resolution No. 32075, 2/2/93 Amended by Resolution No. 31879, 9/18/92 Amended by Resolution No. 31680, 3/17/92

a star	EXHIBIT B	
Tacoma	City of Tacoma - Police Department	Memorandum
TO:	Elizabeth Pauli City Manager	
FROM:	Donald L. Ramsdell De H347 Chief of Police	
DATE:	September 28, 2018	

### SUBJECT: 2018 FEE SCHEDULE – OFF DUTY EMPLOYMENT

There are two mechanisms regarding off duty employment for the Tacoma Police Department. Tacoma Police Special Events coordinates off duty employment through two channels, City of Tacoma Special Events permit and direct contact with businesses, organizations, and events seeking Law Enforcement support. Currently, there is a pay disparity and increased off duty employment opportunities creating a lack of available staffing, specifically regarding City of Tacoma Special Events permitted functions. On **December 9, 2009**, current rate of pay was established by City of Tacoma resolution **No. 37970** establishing the following rate of pay for Police Department, Special Events permitted functions.

- Police Officer-\$55.00/hour
- Supervisor-\$60.00/hour
- Commander-\$70.00/hour

In 2014, the Department proposed an increase for City of Tacoma Special Events permitted functions regarding off duty Police City of Tacoma resolution **No. 39075**. That proposal was removed due a proposed fee increase and potential negative impacts to event promoters. The current rate of pay has remained consistent for several years and has not adjusted to reflect current Department overtime pay rates. Additionally, there are individual, off duty accounts that consistently compete for staffing and compensate at higher rate of pay than the existing rate of pay for Police Department, Special Events permitted functions.

The Tacoma Police Department Special Events is continuously seeking available staffing from other law enforcement entities in an attempt to facilitate City of Tacoma Special Events permitted functions. In 2017, through Tacoma Venues and Events, there were a total 128 approved permits issued, 46 of those events employed Police services. There were an additional 65 events requiring police off duty services. Additionally, 22% of off duty employment during 2017 was facilitated through other law enforcement agencies. In 2018, there has been 99 approved permitted functions with an additional 16 pending. Of those 99 approved permits, 32 have required police services and the additional 16 requests anticipate the need for police services. Within the current political climate, there has been a significant increase in requests for Police services causing noteworthy impacts on staffing/labor availability.

To mitigate and enhance staffing availability I would respectfully request an increase of the rate of pay for Police Department personnel, Special Events permitted functions to the level consistent with current average overtime (1.5 hours) 2018 labor agreements. To alleviate impacts on events and event promoters I would recommend reducing the current four (4) hour minimum to a three (3) hour minimum.

- Police Officer: \$75.00
- Supervisor: \$85.00
- Commander: \$95.00

Please contact me if you have any questions regarding this request.