

2019-2020 Social Wellness Allocation Recommendations

Applicant Info						Final Application Score	Scoring Synopsis	Total Allocation	Funding Rationale
App #	Agency	Program	Funding Priority	2017-18 Funding Amount	Amount Requested			\$ 1,355,162.00	
1	PEDIATRIC INTERIM CARE CENTER INC	Infant Withdrawal Program	Health and Health Care	\$ 138,585.00	\$ 140,000.00	95	Strong connection to funding priorities. Strong responses to meeting community needs, effective practices and cultural responsiveness. A critical service for the community. Strong systems impact.	\$ -	Fund out of MHSUD
2	Pierce County AIDS Foundation	Oasis Youth Center	Youth Development	\$ 125,540.00	\$ 146,199.00	93	Strong connection to funding priorities. Strong responses to meeting community needs, effective practices and cultural responsiveness. A critical service for the community. Strong systems impact.	\$ 117,919.95	
4	Pierce County AIDS Foundation	Medical Case Management	Health and Health Care	\$ 107,040.00	\$ 114,230.00	92	Strong connection to funding priorities. Strong responses to meeting community needs, effective practices and cultural responsiveness. A critical service for the community. Strong systems impact.	\$ 87,957.10	
3	New Phoebe House Association	Phoebe Family Reunification and Phoebe Kids Play	Health and Health Care	\$ 117,505.00	\$ 135,000.00	92	Strong connection to funding priorities. Strong responses to meeting community needs, effective practices and cultural responsiveness. A critical service for the community. Strong systems impact.	\$ 103,950.00	
6	TeamChild	TeamChild - Pierce County	Youth Development	\$ 47,176.00	\$ 64,492.29	90	Adequate connection to funding priorities.Strong response to meeting community needs and critical nature of services. Adequate responses to effective practices and cultural responsiveness.	\$ 47,724.29	
5	Metro Parks Tacoma	Active Independent Living for People with Disabilities	Health and Health Care	\$ 57,720.00	\$ 70,000.00	90	Strong connection to funding priorities. Strong response to critical nature of services and cultural responsiveness. Adequate responses to meeting community needs and effective practices.	\$ 40,000.00	Fund at minimum allocation
7	Asia Pacific Cultural Center	Promised Leaders of Tomorrow Youth Program	Youth Development	\$ 85,000.00	\$ 200,000.00	89	Adequate connection to funding priorities.Strong response to meeting community needs and critical nature of services. Adequate responses to effective practices and cultural responsiveness.	\$ 138,000.00	

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9	Tacoma Community House/REACH Center	TCH Domestic Violence Services	Domestic Violence Services	\$ -	\$ 120,000.00	89	Adequate connection to funding priorities.Strong response to meeting community needs and critical nature of services. Adequate responses to effective practices and cultural responsiveness.	\$ 82,800.00	
8	YWCA Pierce County	Insights Domestic Violence Prevention	Domestic Violence Services	\$ 40,000.00	\$ 60,000.00	89	Adequate connection to funding priorities.Strong response to critical nature of services. Adequate responses to meeting community needs, effective practices, and cultural responsiveness.	\$ 40,000.00	Fund at minimum allocation
10	PIERCE COUNTY PROJECT ACCESS	Donated Care	Health and Health Care	\$ -	\$ 80,000.00	89	Adequate connection to funding priorities.Strong response to meeting community needs and critical nature of services. Adequate responses to effective practices and cultural responsiveness. Score increased one point over average application score to reflect intentionality of cultural responsiveness pertaining to staff and board.	\$ 55,200.00	
13	MAKING A DIFFERENCE FOUNDATION	Transitions Backpack Program	Health and Health Care	\$ -	\$ 86,800.00	88	Adequate connection to funding priority. Strong responses to effective practices and critical nature of services. Adequate responses to meeting community needs and cultural responsiveness.	\$ 55,552.00	
11	Boys and Girls Club of South Puget Sound	Education & Career Development	Youth Development	\$ 96,200.00	\$ 200,000.00	88	Adequate connection to funding priority. Strong responses to meeting community needs and critical nature of services. Adequate responses to effective practices and cultural responsiveness.	\$ 128,000.00	
12	YWCA Pierce County	Children's Program	Domestic Violence Services	\$ 40,000.00	\$ 80,000.00	88	Strong connection to funding priorities. Strong responses to meeting community needs and critical nature of services. Adequate responses to effective practices and cultural responsiveness.	\$ 55,200.00	
17	Hilltop Artists in Residence Program	Outreach	Youth Development	\$ 48,100.00	\$ 60,000.00	87	Strong connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ 40,000.00	Fund at minimum allocation

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18	Metro Parks Tacoma	Late Night Program for At-Risk Youth	Youth Development	\$ 67,740.00	\$ 80,000.00	87	Strong connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ 59,200.00	
14	Tacoma Housing Authority	Community Wellness Program	Health and Health Care	\$ 221,703.00	\$ 189,072.00	87	Adequate connection to funding priorities. Strong response to meeting community need and critical nature of services. Adequate responses to effective practices and cultural responsiveness.	\$ 100,208.16	
16	YWCA Pierce County	YWCA Pierce County Legal Services Program	Domestic Violence Services	\$ 100,000.00	\$ 120,000.00	87	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ 76,800.00	
15	The Rescue Mission	Youth Services Program	Youth Development	\$ -	\$ 87,850.00	87	Strong connection to funding priorities. Strong responses to effective practices and critical nature of services. Adequate responses to meeting community needs and cultural responsiveness.	\$ 46,650.50	
19	Korean Women's Association of WA	Immigrant Senior Wellness	Senior Wellness	\$ -	\$ 128,956.00	86	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ 40,000.00	Fund at minimum allocation
21	Hopes and Dreams Foundation	Battleground Mentorship Program	Youth Development	\$ -	\$ 60,000.00	84	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ 40,000.00	Fund at minimum allocation
20	Rebuilding Hope! The Sexual Assault Center of Pierce County	Rebuilding Hope! The Sexual Assault Center of PC - CSEC Community	Youth Development		\$ 200,000.00	84	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ -	Funded by JAG

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23	Lutheran Community Services Northwest	Senior Companion Program	Senior Wellness	\$ 40,000.00	\$ 50,000.00	83	Adequate connection to funding priorities. Strong response to effective practices. Adequate responses to meeting community needs, critical nature of services, and cultural responsiveness.	\$ -	
22	Tacoma Area Coalition of Individuals with Disabilities (TACID)	Wellness & Recovery	Health and Health Care	\$ 40,220.00	\$ 290,220.00	83	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ -	
24	Tacoma Pierce County Health Department-Family Support Partnership	Family Support Partnership	Youth Development		\$ 140,000.00	82	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ -	
24	Hilltop Artists in Residence Program	Arts Connect	Youth Development	\$ 40,000.00	\$ 80,000.00	82	Strong connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ -	
29	Our Sisters House	New Directions	Domestic Violence Services	\$ -	\$ 43,494.00	80	Strong connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ -	
26	Comprehensive Life Resources	HEC YA! (Housing and Employment Center for Young Adults)	Youth Development	\$ -	\$ 350,403.50	80	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ -	
27	Big Brothers Big Sisters of Puget Sound	One to one Mentoring	Youth Development	\$ 40,000.00	\$ 80,000.00	80	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, critical nature of services, and cultural responsiveness.	\$ -	
28	Rainbow Center	Community Building Program	Senior Wellness	\$ 40,000.00	\$ 50,000.00	80	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, and critical nature of services. Weak response to cultural responsiveness.	\$ -	
30	A Step Ahead in Pierce County	Boost	Youth Development	\$ 52,811.00	\$ 80,000.00	79	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, and critical nature of services. Weak response to cultural responsiveness.	\$ -	

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31	TACOMA URBAN LEAGUE	Tacoma Urban League Male Involvement Program	Gang Prevention and Intervention	\$ 173,282.00	\$ 140,000.00	79	Adequate connection to funding priorities. Adequate responses to effective practices, and critical nature of services. Weak response to cultural responsiveness. Weak response to meeting community needs.	\$ -	
32	Our Sisters House	Stepping Stones	Domestic Violence Services	\$ -	\$ 27,687.00	77	Adequate connection to funding priorities. Adequate responses to meeting community needs, effective practices, and critical nature of services. Weak response to cultural responsiveness.	\$ -	
33	Pierce County Juvenile Court-Diversion	Positive Youth and Community Development Program	Youth Development	\$ 65,776.00	\$ 163,321.60	71	Adequate connection to funding priorities. Adequate response to critical nature of services. Weak response to meeting community needs, effective practices, and cultural responsiveness.	\$ -	

2019-2020 MHSUD Allocation Recommendations

Applicant Info					Final Application Score	Scoring Synopsis	Total Allocation	Funding Rationale
Agency	Program	Funding Priority	2017-18 Funding Amount	Amount Requested			\$ 1,608,423.21	
New Phoebe House Association	AfterCare Relapse Prevention	Health and Health Care	\$ 117,505.00	\$ 89,000.00	93	Strong connection to funding priorities. Adequate response to community need. Highly effective practices. Critical service to community. Adequate response to cultural responsiveness.	\$ 89,000.00	Funded at 100% of amount requested.
Tacoma Public Schools	Tacoma Whole Child Initiative	Educational Support Services	\$ 291,833.76	\$ 367,836.00	89	Adequate connection to funding priorities. Adequate responses to community needs and effective practices. Critical service to community. Strong response to cultural responsiveness.	\$ 367,836.00	Funded at 100% of amount requested.
The Rescue Mission	Mental Health Services for Homeless Children and Their Parents	Health and Health Care	\$ 36,000.00	\$ 127,796.00	89	Adequate connection to funding priorities. Adequate responses to community needs, effective practices, and cultural responsiveness. Critical service to community.	\$ 127,796.00	Funded at 100% of amount requested.
PIERCE COUNTY ALLIANCE	Therapeutic Courts	Health and Health Care	\$ 314,459.00	\$ 367,773.00	85	Connection to funding priorities. Adequate responses to effective practices, critical nature of services, and cultural responsiveness. Weak response to community needs.	\$ 367,773.00	Funded at 100% of amount requested.
Comprehensive Life Resources	Life Connections	Health and Health Care	\$ 282,984.88	\$ 467,230.00	83	Adequate connection to funding priorities. Adequate responses to community needs, effective practices, critical nature of services and cultural responsiveness.	\$ 312,691.35	Funded Priority I request based on their essential services. Concerns over their high program costs.
TeamChild	TeamChild - Wellness Project	Youth Development	\$ 90,699.00	\$ 167,785.40	83	Adequate connection to funding priorities. Adequate responses to community needs, effective practices, critical nature of services and cultural responsiveness.	\$ 151,006.86	Funded at 90% of amount requested.
Pierce County Juvenile Court-Diversion	Alliances-Supporting Families Facing Real Challenges	Youth Development	\$ 65,776.00	\$ 124,800.00	82	Adequate connection to funding priorities. Adequate responses to effective practices, critical nature of services. Serves difficult to reach population. Weak response to community needs and cultural responsiveness.	\$ 112,320.00	Funded at 90% of amount requested.

A COMMON VOICE	Bounce Back	Health and Health Care	\$ 40,000.00	\$ 70,000.00	76	Adequate connection to funding priorities. Adequate responses to effective practices and critical nature of services. Weak response to community needs and cultural responsiveness.	\$ 40,000.00	Minimum funding allocation amount.
Tacoma Fire Department	TFD CARES	Senior Wellness	\$ 300,000.00	\$ 229,107.00	70	Connection to funding priorities. Adequate response to critical nature of services. Weak responses to community needs, effective practices, and cultural responsiveness..	\$ 40,000.00	Minimum funding allocation amount.
Tacoma Urban League	Mission ImPossible	Gang Reduction					\$ 175,000.00	
United Way of Pierce County	211	Health and Health Care					\$ 50,000.00	

2019-2020 Opportunity & Achievement Allocation Recommendations

Applicant Info					Final Application Score	Scoring Synopsis	Total Allocation	Funding Rationale
Agency	Program	Funding Priority	2017-18 Funding Amount	Amount Requested			\$ 821,241.00	
Tacoma Public Schools	Tacoma Whole Child Initiative	Educational Support Services	\$ 291,833.76	\$ 312,900.00	94	Strong connection to funding priority, meets community needs, and highly effective practices. Critical service to community.	\$ 250,000.00	Reduced to maximize City funds system wide, as this is a disproportionate request. Allocation aligns with Funding Priority 1 & 2 in application.
Tacoma Community House/REACH Center	(REACH) Read 2 Me	Educational Support Services	\$ -	\$ 50,000.00	92	Strong connection to funding priority, meets community needs, and highly effective practices. Critical service to community.	\$ 50,000.00	
Peace Community Center	Hilltop Scholars High School/College	Educational Support Services	\$ -	\$ 85,000.00	90	Strong connection to funding priority, meets community needs. Adequate effective practices. Critical service to community.	\$ 68,000.00	
Peace Community Center	McCarver Scholars - Elementary Program	Educational Support Services	\$ 72,150.00	\$ 80,000.00	88	Strong connection to funding priority, meets community needs. Adequate effective practices and critical service to community.	\$ 60,000.00	
Pioneer Human Services	Tacoma Housing Economic Opportunity	Workforce Development	\$ -	\$ 267,465.00	87	Strong connection to funding priority, meets community needs, and highly effective practices. Critical service to community. Adequate response to cultural responsiveness.	\$ 144,000.00	Reduced to maximize City funds system wide, as this is a disproportionate request. Funding allocated for 1.0 FTE and 1/2 requested in supportive services (e.g. transportation). Aligns with application Funding Priorities.
Peace Community Center	Hilltop FLITE (Future Leaders In Training for Excellence-Middle School	Educational Support Services	\$ -	\$ 80,000.00	87	Strong connection to funding priority. Adequate response to effective practices. Critical service to unique target population.	\$ 60,000.00	Aligns with application Funding Priority 2.
Rainbow Center	Education Program	Workforce Development	\$ 40,000.00	\$ 70,000.00	87	Adequate connection to funding priority, meets community needs, and effective practices.	\$ 50,000.00	Aligns with application Funding Priority 1.
Tacoma Community House/REACH Center	REACH Career Pathways Program	Workforce Development	\$ -	\$ 80,000.00	87	Connection to funding priority. Adequate response to community needs. Highly effective practices. Critical service to unique target population.	\$ 40,000.00	Minimum allocation amount.
Tacoma Community House/REACH Center	TCH Adult Basic Skills Education	Educational Support Services	\$ -	\$ 140,000.00	87	Strong connection to funding priority and meets community needs. Adequate effective practices.	\$ 40,000.00	Minimum allocation amount.
Leadership Foundations	Proyecto MoLE	Educational Support Services	\$ 50,505.00	\$ 120,000.00	87	Strong connection to funding priority and meets community needs. Adequate effective practices and critical nature of services.	\$ 59,241.00	Allocation amount based on minimum plus remainder of funds (\$19,241) to reflect serving an underserved population.
Goodwill of the Olympics & Rainier Region	Goodwill Educational Access Program	Educational Support Services	\$ 40,000.00	\$ 40,000.00	83	Adequate connection to funding priority, meets community needs, and effective practices.	\$ -	
The Rescue Mission	Challenge Learning Services	Workforce Development	\$ 45,690.00	\$ 60,167.00	83	Strong connection to funding priority. Adequate responses to meeting community needs, effective practices and critical nature of services.	\$ -	
Centerforce	Community Employment Services for Adults with Disabilities	Workforce Development	\$ 40,000.00	\$ 40,000.00	83	Adequate connection to funding priority, meets community needs, and effective practices.	\$ -	

2019-2020 Opportunity & Achievement Allocation Recommendations

Applicant Info					Final Application Score	Scoring Synopsis	Total Allocation	Funding Rationale
Agency	Program	Funding Priority	2017-18 Funding Amount	Amount Requested			\$ 821,241.00	
Tacoma Community College	SPRUCE PROGRAM	Educational Support Services	\$ 76,190.00	\$ 304,150.00	81	Adequate connection to funding priority, meets community needs, and effective practices.	\$ -	
Tacoma Community House/REACH Center	TCH Employment Pathways	Workforce Development	\$ 38,000.00	\$ 180,000.00	81	Adequate connections to funding priority and meeting community needs. Weak response to effective practices.	\$ -	
Associated Ministries of Tacoma - Pierce County	Housing Services with Employment Navigation	Workforce Development	\$ -	\$ 87,479.00	78	Connection to funding priority. Weak response to meeting community needs, effective practices, and cultural responsiveness.	\$ -	
Degrees of Change	Act Six Leadership & Scholarship Initiative	Educational Support Services	\$ 37,878.75	\$ 100,000.00	78	Adequate connection to funding priority. Weak response to meeting community needs, and effective practices. Adequate response to cultural responsiveness.	\$ -	
Degrees of Change	Ready to Rise	Educational Support Services	\$ -	\$ 100,000.00	75	Connection to funding priority. Weak responses to meeting community needs and effective practices. Adequate response to cultural responsiveness.	\$ -	

2019-2020 Neighborhood Enhancement Contracts

Agency	Program	2019-2020 Funding
Asia Pacific Cultural Center	Community Mobilization	\$50,000.00
Hilltop Action Coalition	Community Mobilization	\$25,000.00
Tacoma Community House/REACH Center	Community Mobilization	\$100,000.00
Tacoma Housing Authority	Community Mobilization	\$75,000.00
Safe Streets	Community Mobilization	\$276,000.00
	Total	<u>\$526,000.00</u>

2019-2020 HHS Sustained Contracts

Agency	Program	2017-2018 Funding	Source of Funds	Recommendation (Sustain %)	2019-2020 Funding
Associated Ministries	Family Permanent Housing	\$163,249.00	General Fund	100%	\$ 163,249
AHAT Home Care	Linkages - Housing for individuals with HIV/AIDS	\$50,000.00	MHSUD	90%	\$ 45,000
Catholic Community Services	Nativity Shelter/COD Treatment	\$836,940.00	MHSUD	100%	\$ 836,940
Catholic Community Services SW	HAS Supportive Services - Homeless Adult Shelter	\$204,233.00	General Fund	100%	\$ 204,233
Catholic Community Services SW	Family Housing Network - Family Shelter	\$68,000.00	General Fund	90%	\$ 61,200
Community Youth Services	Crisis Residential Center	\$334,227.00	MHSUD	75%	\$ 250,670
Comprehensive Life Resources	Making Connections - Counseling and Case management at Youth and Young Adult Shelter	\$97,720.00	MHSUD	100%	\$ 97,720
Comprehensive Life Resources	Positive Interactions - Homeless Outreach (Businesses)	\$631,187.00	MHSUD	100%	\$ 631,187
Comprehensive Life Resources	Encampment Resource Housing Navigator	\$140,000.00	MHSUD	%	\$ 198,000
Comprehensive Life Resources	Youth & Young Adult Drop in Center & Young Adult Overnight Shelter (8/1/18 - 12/31/18)	\$197,000.00	MHSUD	100%	\$ 600,000
Consejo Counseling	Behavioral Health	\$207,972.00	MHSUD	100%	\$ 207,972
Emergency Food Network	Food Distribution	\$60,000.00	General Fund	100%	\$ 60,000
Greater Lakes Mental Health	Housing First	\$228,420.00	MHSUD	100%	\$ 228,420

Agency	Program	2017-2018 Funding	Source of Funds	Recommendation (Sustain %)	2019-2020 Funding
Greater Lakes Mental Health	Forensic Programs - Jail transition services	\$449,160.00	MHSUD	100%	\$ 449,160
Korean Woman's Association	Case Management	\$40,000.00	General Fund	100%	\$ 40,000
Korean Woman's Association	We are Family DV - Emergency DV Shelter	\$100,000.00	General Fund	100%	\$ 100,000
LASA	Housing for Homeless Families	\$40,000.00	General Fund	100%	\$ 40,000
LASA	Prevention Services	\$52,398.00	General Fund	100%	\$ 52,398
Making a Difference Foundation	ECP Home Delivery Program	\$40,000.00	General Fund	100%	\$ 40,000
Mercy Housing	Services Enriched Housing	\$40,000.00	General Fund	100%	\$ 40,000
Metropolitan Development Council	Young Adult Permanent Supportive Housing	\$421,659.00	MHSUD	100%	\$ 421,659
Metropolitan Development Council	Shelter COD Treatment Program	\$654,160.00	MHSUD	100%	\$ 654,160
New Phoebe House Association	Mental Health Assessment & Treatment Program	\$43,552.00	MHSUD	100%	\$ 43,552
New Phoebe House Association	Phoebe Family Reunification, Recovery & Resiliency - Parenting training, family counseling	\$124,278.00	MHSUD	100%	\$ 124,278
Nourish Pierce County	Food Bank Program	\$40,000.00	General Fund	100%	\$ 40,000
NW Furniture Bank	Furnishing Homes	\$50,186.00	General Fund	100%	\$ 50,186

Agency	Program	2017-2018 Funding	Source of Funds	Recommendation (Sustain %)	2019-2020 Funding
Point Defiance AIDS Projects	Needle Exchange	\$42,000.00	MHSUD	95%	\$ 40,000
Shared Housing Services	Housing for Unaccompanied Youth	\$131,251.00	General Fund	90%	\$ 118,126
St. Leo's	Children's Feeding Program/Backpack	\$40,000.00	General Fund	100%	\$ 40,000
St. Leo's	Food Bank	\$40,000.00	General Fund	100%	\$ 40,000
Tacoma Community House/REACH	Housing 4 Success (General Fund ONLY)	\$156,859.00	General Fund	100%	\$ 156,859
Tacoma Housing Authority	Elementary School Special Housing Program (McCarver Program)	\$221,703.00	General Fund	100%	\$ 221,703
TeamChild	Legal Services	\$112,192.00	General Fund	100%	\$ 112,192
The Rescue Mission	Emergency Services - Adult Shelter	\$300,000.00	General Fund	100%	\$ 300,000
The Rescue Mission	Family shelter	\$300,000.00	General Fund	100%	\$ 300,000
The Salvation Army	Jarvie Family Emergency Housing	\$48,000.00	General Fund	90%	\$ 43,200
VADIS	FLASH - Employment service for Youth and Young Adult	\$106,000.00	General Fund	100%	\$ 106,000
YWCA Pierce County	DV Shelter	\$117,000.00	General Fund	100%	\$ 117,000
		\$7,129,654.00	\$7,275,064.15		