



**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST (CCR)**

TO: Deputy Mayor & City Council

FROM: Mayor Victoria Woodards and Chief Policy Analyst Melanie Harding

COPIES TO: Elizabeth Pauli, City Manager; Tadd Wille, Assistant City Manager; Bill Fosbre, City Attorney; Executive Leadership Team; File

SUBJECT: **Council Contingency Fund Request: \$5,000 to Support 2019 Tacoma Roots' Summit Events**

DATE: December 4, 2018

ITEM/ISSUE PROPOSED FOR COUNCIL CONSIDERATION:

I ask for your support for the inclusion of the following item on the agenda at the earliest available meeting of the Study Session:

\$5,000 in 2017-2018 Council Contingency Funding Request in support of the 2019 Tacoma Roots' Summit Events

BRIEF BACKGROUND:

In August of 2017, a group of Tacoma residents founded "Tacoma Roots: Environmental Justice Forum." Tacoma Roots is an anti-racist environmental justice community forum for learning and discussion which strives to provide a safe place to engage in conversations about environmental issues, especially as they intersect with race, justice, health, community, and equity—with a focus on Tacoma and Pierce County.

In addition to being an online forum, Tacoma Roots hosts a summit event once a season to bring people together to discuss environmental justice and sustainability issues. Tacoma Roots has held three events in 2018 on the topics of Tideflats Subarea Plan, Health Disparities in Pierce County, and Affordable Housing. The events were of significant community interest and well attended, generating meaningful community conversation on sustainability and issues that directly impact the quality of life in Tacoma. This work has relied heavily on grassroots volunteerism and in-kind donations, including a significant partnership with Evergreen State College.

The work being done by the Tacoma Roots: Environmental Justice Forum directly supports the Tacoma 2025 goals to have outstanding stewardship of the natural and built environment. Additionally, Tacoma Roots' unique approach educates and enables a broad cross-section of the community to take part in conversations on sustaining our natural environment and providing a healthy Tacoma for generations to come.

This request would provide funding through Citizens for a Healthy Bay for city sponsorship of four 2019 Tacoma Roots' Summit events, which will ensure the continuation of these valuable events by supporting Tacoma Roots' ongoing goals to expand outreach, provide speaker fees, and increase youth engagement.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Foster a vibrant and diverse economy with good jobs for all Tacoma residents.
- Encourage thriving residents with abundant opportunities for life-long learning.
- Assure outstanding stewardship of the natural and built environment.

POLICY DEVELOPMENT PATH:

☐ **Request for policy development and legislation**

This item is best aligned with the purview of the following Council Standing Committee (refer to Council Standing Committee Process Manual):

☐ Community Vitality and Safety

☐ Economic Development

☐ Government Performance and Finance ☐ Infrastructure, Planning and Sustainability

☒ **Request for Resolution**

☐ **Is there a specific deadline for this request?** (Note: All Council Consideration Requests will be expedited as soon as possible) 12/18/2018

Please provide a brief explanation of deadline. Must be completed by end of the biennium

FUNDING REQUESTED:

☒ **Council Contingency Fund Request** *Please provide the Council Contingency Fund Biennial Budget Document if this request is for the use of this fund.

Does the request require some other type of funding? ☒ One-time ☐ Ongoing

In you have a question related to the Council Consideration Request, please contact Melanie Harding at 253-591-5156 or Melanie.Harding@cityoftacoma.org.

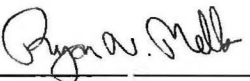
SUBMITTED FOR COUNCIL CONSIDERATION BY: Victoria R. Woodards
Mayor

SUPPORTING COUNCILMEMBERS SIGNATURES (2 SIGNATURES ONLY)

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1. 

POS # 3

2. 

POS# 8

2017-2018 Council Contingency Commitments

2017-2018 Biennium Budget	\$500,000
	Committed
Hilltop Regional Health Center (\$50K 2017, \$50K 2018)	\$ 100,000.00
Resolution No. 39693 (03/28/2017) To support the Hilltop Regional Health Center expansion, contingent upon the Center securing sufficient funds for building renovations and expansion	
Developing an Anchor Institutions Strategy	\$ 50,000.00
Resolution No. 39701 (04/18/2017) To develop an anchor institutions strategy to complete a comprehensive study to align current planning efforts, identify gaps, and achieve Tacoma 2025 related goals	
Sister Cities Events for Festival of Sail Delegation	\$ 12,000.00
Resolution No. 39747 (6/13/2017) For expenses related to events for visiting Sister Cities' delegations during the Festival of Sail 2017	
Retail Enhancement Strategy Contract	\$ 25,000.00
Resolution No. 39776 (08/8/2017) Contract for \$25,000 to develop a Downtown retail enhancement study and recruitment strategy.	
Affordable Housing Public and Private Asset Review and Mapping	\$ 10,000.00
Resolution No. 39790 (8/22/2017) Contract with Forterra for \$10,000 for a comprehensive review and mapping of public and private land that could be utilized for affordable housing.	
Tacoma Reads Together Events	\$ 15,000.00
Resolution No. 39817 (9/19/2017) Funding to cover contract with author and to cover community events expenses	
Immigrant Legal Defense Fund	\$ 50,000.00
Resolution No. 39849 (10/24/17) Subfund creation for deportation hearing defense of immigrants w/o resources and legal Counsel.	
Tacoma Housing Authority Landlord Incentive Pilot	\$ 50,000.00
Resolution No. 39876 (11/28/17) Project pilot offering incentives to landlords accepting THA housing vouchers	
Citizens' Forum Pilot Project	\$ 25,000.00
Resolution No. 39882 (12/12/17) Citizens' Forum pilot project; agreement with the Center for Dialog and Resolution.	
2018 Race and Pedagogy Conference Youth Summit	\$ 10,000.00
Resolution No. 39895 (12/12/17) 10,000 sponsorship for UPS Youth Summit	
2018 Refugee Choir Season	\$ 20,000.00
Resolution No. 39901 (12/19/17) Sponsorship of the 2018 Tacoma Refugee Choir Season	
Tiki Apartment Case Management	\$ 10,000.00
Resolution No. 40003 (5/1/2018) Providing case management services for Tiki Apartment residents who may be displaced	

Neighborhood Business District Traffic Control Device Reimbursement	\$	10,000
<i>Resolution No. 40025 (6/5/2018)</i> <i>Reimburse NBDs for costs associated with traffic control devices for key events</i>		
Travel Expenses for All America City Award Competition	\$	10,000
<i>Resolution No. 40026 (6/5/2018)</i> <i>Conference to participate in the All America City Award competition</i>		
Paddle to Puyallup Canoe Journey Support	\$	25,000
<i>Resolution No. 40066 (7/17/2018)</i> <i>Support ceremonies and events, fly the Puyallup flag, and display flag in Chambers</i>		
McKinley Street Fair Support	\$	500
<i>Resolution No. 40087 (8/14/2018)</i> <i>Covers cost of traffic control devices for McKinley Street Fair</i>		
2019 Interfaith Women's Conference	\$	10,000
<i>Resolution No. 40109 (9/18/18)</i> <i>Sponsorship for the 2019 conference</i>		
Tools to Address and Manage Impacts of Exploitation and Sexual Assault	\$	6,500
<i>Resolution No. 40167 (11/20/2018)</i> <i>Contract with Rock, Papers, Scissors for tools for victims</i>		
Santa Parade Traffic Control Devices	\$	2,000
<i>Resolution No. 40171 (11/27/18)</i> <i>Covers cost of traffic control devices for 6th Avenue Santa Parade</i>		
Total 2017-2018 Approved by City Council Through Legislation	\$	441,000.00
2017-2018 Biennium Budget Remaining		\$59,000