

TO: FROM: Board of Contracts and Awards

Kurtis D. Kingsolver, P.E., Public Works Director/City Engine

Nick Correll, Engineer, Public Works Engineering

COPY:

City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and

Doreen Klaaskate, Finance/Purchasing

SUBJECT:

Citywide Guardrail

Request For Bids Specification No. PW18-0358N - January 8, 2019

DATE:

December 21, 2018

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Northwest Cascade Inc. Puyallup, WA, for guardrail repairs and improvements at multiple sites, in the amount of \$227,722.00, plus a 10 percent contingency, for a cumulative total of \$250,494.20, plus applicable taxes.

STRATEGIC POLICY PRIORITY:

Strengthen and support a safe city with healthy residents.

The guardrail repairs will improve safety for all transportation modes.

BACKGROUND:

ISSUE: Four (4) sites are in need of guardrail collision repair and/or guardrail improvements. with one of the four sites needing additional construction of a stone wall to improve safety.

ALTERNATIVES: The alternative to this project is to not fix the damaged guardrail sections or construct the improved guardrail sections and stone wall.

COMPETITIVE SOLICITATION:

Request For Bids Specification No. PW18-0358N was opened December 5, 2018. Five (5) companies were invited to bid. Two (2) submittals were received.

Northwest Cascade Inc submitted a bid that met the Small Business Enterprise (SBE) Goal in its entirety and their base bid was within 5 percent of the low bidder, Petersen Brothers Inc. who did not meet the SBE Goal. It is the recommendation of the SBE Office to award this project to Northwest Cascade Inc.

| Respondent (RFB) | Location | Submittal Amount | Evaluated Submittal |
|-----------------------|---------------------|------------------|---------------------|
| Northwest Cascade Inc | Puyallup, WA | | \$216,335.90 |
| Petersen Brothers Inc | Sumner, WA | | \$219,688.54 |

Pre-bid Estimate: \$89,083.13

The recommended award is 156 percent above the pre-bid estimate. Staff believes that bid prices significantly increased due to steel and labor costs. Based on the estimated working days, staff believes this project will result in 968 labor hours.

CONTRACT HISTORY: New Contract

SUSTAINABILITY: This project will improve the City's infrastructure and the safety of residents during motorized and non-motorized travel. By grouping four sites together into one contract, we are leveraging the City's buying power.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with SBE regulation requirements per memorandum dated December 19, 2018. The SBE goal for this project is 16 percent. The SBE participation level of the recommended contractor is 16.01 percent. Northwest Cascade Inc submitted a bid that met the SBE Goal in its entirety and their base bid was within 5 percent of the low bidder; Petersen Brothers Inc did not meet the SBE Goal. The Local Employment and Apprenticeship Training Program goal is not applicable.

FISCAL IMPACT:

EXPENDITURES:

| FUND NUMBER & FUND NAME * | COST OBJECT (CC/WBS/ORDER) | Cost ELEMENT | TOTAL AMOUNT |
|--|----------------------------|-----------------|-----------------|
| Transportation Capital Fund (1060-CAPTL) | 60000046982 | 5330100 | \$105,708.90 |
| Transportation Capital Fund (1060-CAPTL) | 60000046983 | 5330100 | \$77,726.00 |
| Transportation Capital Fund (1060-CAPTL) | 60000047941 | 5330100 | \$44,777.70 |
| Transportation Capital Fund (1060-CAPTL) | 60000047006 | 5330100 | \$22,281.60 |
| TOTAL | | | \$250,494.20 |

^{*} General Fund: Include Department

REVENUES:

| FUNDING SOURCE | COST OBJECT (CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT |
|----------------|----------------------------|-----------------|--------------|
| REET 2 | 60000046982 | 6311102 | \$105,708.90 |
| REET 2 | 60000046983 | 6311102 | \$77,726.00 |
| REET 2 | 60000047941 | 6311102 | \$44,777.70 |
| REET 2 | 60000047006 | 6311102 | \$22,281.60 |
| TOTAL | | | \$250,494.20 |

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$250,494.20

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A