

Draft Funding Detail Report for New Projects for the Draft Six-Year Comprehensive Transportation Improvement Program Amended 2019 and 2020-2025

ID	Project Name	Sponsoring Dept./ Requested By:	Council District	Location	Project Detail	Transportation Master Plan Tie-In	Funding Source	Total Cost
1	6th Avenue Pedestrian Crossing Safety Improvements	Public Works	Districts 1, 2, 3	6th Avenue from Jackson to Sprague	This project will upgrade existing traffic signal heads and signal phasing, install an accessible pedestrian signal, improve signal timing, install ADA crossing improvements, median islands and pedestrian actuated rectangular rapid flashing beacons.	Policy 2.3 Improve Safety, Policy 3.7 Special Needs of Transportation Users, Policy 3.9 Pedestrian Facilities	Grant Award \$2,613,100; City Match \$401,500	\$3,014,600
2	City Support for SR167	Public Works/ Citizens	District 2	New SR167	This project will provide grant match requested by WSDOT for two project grants, \$500K for the 70th Avenue East project and \$1.5M for the Port of Tacoma Spur as requested to assist in securing funding for completion of SR167.	Policy 1.3 Active Transportation Regional Coordination, Policy 3.2 Green Hierarchy, Policy 3.9 Pedestrian Facilities, Policy 3.10 Bicycle Facilities, Policy 3.11 Trails	City Match \$500,000 (REET); Potential City Match \$1,500,000	\$2,000,000
3	Cultural Shift to Active Transportation	Public Works	Citywide	Citywide	This project provides transportation demand management (TDM) services focused on growth centers and corridors that serve them with the goal of reducing drive-alone trips – and thus emissions – through effective partnerships across Pierce County.	Goal 5 Transportation Demand Management, Policies 5.1 - 5.8	Grant Award \$425,000; City Match \$30,000; University Place/Fircrest/Puyallup \$22,500	\$477,500
4	LID 8666 Street Paving	Property Owners	District 1	Mullen and Ruby Streets	This project will improve Mullen Street (N. 46 - N. 47) and Ruby Street (Baltimore - Shirley). LID Back Log Projects.	Policy 4.8 Reliable Funding	Property Owner Contribution \$843,406	\$843,406
5	Mary Lyon Elementary Safe Routes to School	Public Works	District 4	S. 46th from Pacific to A St.	This project will construct ADA improvements at two intersections to improve walking and biking to school. It will also include education and outreach at the school.	Policy 2.4 Promote Health, Policy 2.6 Safer Routes to School	Grant Request \$296,174; City Match \$52,266	\$348,440
6	Pedestrian and Bicycle Counts and Facility Inventories	Public Works	Multiple Districts	Multiple locations	This project will conduct pedestrian and bicycle counts and inventory infrastructure and facilities to determine future safety needs.	Policy 3.1 Complete Streets/Layered Network, Policy 3.2 Green Hierarchy, Policy 3.9 Pedestrian Facilities, Policy 3.10 Bicycle Facilities	Grant Award \$210,600; City Match \$23,400	\$234,000
7	S. 19th and Clay Huntington	Public Works	District 3	S. 19th at Clay Huntington	This project will install a new traffic signal, accessible pedestrian signals, curb ramps, signage, and pavement markings.	Policy 2.3 Improve Safety, Policy 3.1 Complete Streets/Layered Network, Policy 3.2 Green Hierarchy, Policy 3.9 Pedestrian Facilities, Policy 3.10 Bicycle Facilities	Grant Request \$613,193; City Match \$108,210	\$721,403
8	S. Yakima Avenue Traffic Signal Operations and Visibility Improvements	Public Works	District 5	S. Yakima from 72nd to 96th St.	This project will upgrade existing traffic signal heads and phasing, install accessible pedestrian signals, and improve signal timing, communication and coordination.	Policy 2.3 Improve Safety, Policy 2.3 Promote Health, Policy 3.7 Special Needs of Transportation Users	Grant Award \$1,010,400; City Match \$112,300	\$1,122,700
9	Safe Routes to School Infrastructure Assessment	Public Works	Citywide	Citywide	This project includes identifying, assessing, and developing a cost estimate for needed infrastructure improvements at 10 schools per year, which provides for opportunities to partner.	Policy 2.6 Safer Routes to School	Potential City Contribution \$120,000	\$120,000
10	South 38th & Steele Street Intersection	Public Works	District 3	S. 38th at Steele St.	This project will revise intersection channelization to improve vehicle operations.	Policy 2.3 Improve Safety.	Potential Grant \$1,295,000; Potential City Match \$205,000	\$1,500,000

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11	South 86th: Thompson to Yakima & South Thompson: 86th to 84th	City Council	District 5	S. 86th from Thompson to Yakima and Thompson from 84th to 86th St.	This three block connection project between Fern Hill and Baker Middle School will include roadway reconstruction and sidewalks.	Policy 3.1 Complete Streets/Layered Network, Policy 3.2 Green Hierarchy, Policy 3.9 Pedestrian Facilities, Policy 3.10 Bicycle Facilities	Potential City Contribution \$5,000,000	\$5,000,000
12	South Sheridan Avenue: 56th to 84th - Complete Street	City Council	District 5	S. Sheridan from 56th to 84th St.	This project will upgrade Sheridan Avenue to a "Complete Street" adding curb, gutter, missing link sidewalk, and streetlights.	Policy 3.1 Complete Streets/Layered Network, Policy 3.2 Green Hierarchy, Policy 3.9 Pedestrian Facilities, Policy 3.10 Bicycle Facilities	Potential City Contribution \$20,000,000	\$20,000,000
13	South Sprague Avenue Bike Connection	Public Works	District 3	Sprague Ave at Steele, S. 35th, and South Tacoma Way	This project will add a bicycle connection from the I-5 bridge along Sprague Avenue to Steele Street, S 35th Street and South Tacoma Way.	Policy 3.2 Green Hierarchy, Policy 3.10 Bicycle Facilities	Potential Grant \$1,815,000; Potential City Match \$285,000	\$2,100,000
14	Streetlight Infrastructure Deferred Maintenance	Public Works	Multiple Districts	Multiple locations	This project will restore service to 70 streetlights that are out due to failed asset and unrecoverable third party damages.	Policy 2.3 Improve Safety, Policy 4.9 System Maintenance & Rehabilitation	City Contribution \$850,000 (REET)	\$850,000
15	Streetlight Series Circuit Replacement	Public Works	Multiple Districts	Multiple locations	This project will repair 14 failing series circuits throughout the City (190 fixtures) over a 6 year period.	Policy 2.3 Improve Safety, Policy 4.9 System Maintenance & Rehabilitation	Potential City Contribution \$2,500,000	\$2,500,000
16	Systemic Safety Improvements	Public Works	Districts 2,3, 4	S. 19th at Fawcett, Yakima, and at Tacoma Ave, McKinley at 36th and at 37th	This project will improve pedestrian visibility at intersections with lighting, bulbouts, high visibility markings, protected signal phasing, and a HAWK signal at S. 19th and Fawcett Ave.	Policy 2.3 Improve Safety, Policy 2.4 Promote Health, Policy 2.5 Traffic Calming, Policy 3.9 Pedestrian Facilities, Policy 3.10 Bicycle Facilities	Grant Award \$800,100; City Match \$88,900	\$889,000