

2019 Amended 2020-2025 TIP Table of Contents

Project Title	Program	Project Cost	Page #
11th Street Bridge Study	Bridges	\$135,000	22
2019-2020 Citywide Striping & Markings	Safety	\$1,000,000	35
2019-2020 Priority Active Transportation Small Project Improvements	Active Transportation	\$460,000	1
34th St. Bridge - Pacific Ave. to B St.	Bridges	\$10,000,000	22
56th Street S. and Cirque Drive Corridor Improvements	Arterial Streets	\$11,727,651	14
6th and Pearl Bike and Pedestrian Improvements	Active Transportation	\$1,650,000	1
6th Avenue Pedestrian Crossing Safety Improvements	Safety	\$3,014,600	35
A Street: 84th to 96th - Complete Street	Major Projects	\$10,000,000	30
Active Transportation Access to Pacific Avenue High Capacity Transit	Active Transportation	\$1,000,000	1
Arterial Overlay Program	Arterial Streets	\$2,734,100	14
Arterial Traffic Calming	Safety	\$600,000	35
Bicycle & Pedestrian Education, Encouragement, and Safety Program	Active Transportation	\$490,000	2
Bridge Capital Projects	Bridges	\$400,000	23
City Support for SR167	Major Projects	\$2,000,000	30
Citywide Street Rehabilitation	Street Rehabilitation	\$12,222,000	42
Cultural Shift to Active Transportation	Active Transportation	\$477,500	2
Dock Street LID	Local Improvement Districts	\$26,861,695	27
E. 29th Street Roundabout & Extension	Major Projects	\$1,500,000	30
East 11th Street Bridge Replacement	Bridges	\$150,000,000	23
East 31st Street Rehabilitation Project	Major Projects	\$500,000	31
East 32nd Street Rehabilitation Project	Major Projects	\$500,000	31
East 64th Street : McKinley to Portland Ave (Phase 2)	Arterial Streets	\$7,850,000	15
East 64th Street : Pacific to McKinley (Phase 1)	Arterial Streets	\$10,012,672	15
East 64th Street : Portland Ave to City limits (Phase 3)	Arterial Streets	\$7,850,000	15
East Portland Avenue Safety Improvements	Traffic Signal/Lighting/ITS	\$2,059,594	44
F16-D Puyallup River Bridge Replacement	Bridges	\$11,000,000	24
Fawcett Avenue: South 19th to South 21st	Active Transportation	\$2,893,290	2
First Creek Middle School Safe Routes to School	Safety	\$398,885	36
Future Alley and Street Paving LIDs	Local Improvement Districts	\$6,205,250	27
Hilltop Offsite Improvements	Active Transportation	\$342,767	3
Historic Water Ditch Trail- Phase III & IV	Active Transportation	\$9,761,556	3
Infrastructure Fund (CED)	Major Projects	\$407,233	31
LID 8663 Alley and Street Paving	Local Improvement Districts	\$1,230,800	28
LID 8666 Street Paving	Local Improvement Districts	\$843,406	28
LID-8665 Street Paving St. Helens	Local Improvement Districts	\$6,900,000	28
Lincoln Business District Streetscape	Arterial Streets	\$9,461,571	16
Links to Opportunity	Active Transportation	\$12,800,000	4
Lister Elementary School Safe Routes to School	Safety	\$550,115	36

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Project Title	Program	Project Cost	Page #
Mary Lyon Elementary Safe Routes to School	Safety	\$348,440	36
Mildred Street Improvements from South 12th to North 9th	Arterial Streets	\$3,500,000	16
Missing Link Sidewalks	Active Transportation	\$3,015,000	4
Municipal Dock Deck Demolition	Major Projects	\$980,000	32
Neighborhood Programs (PW)	Safety	\$550,989	37
North 21st Street Pedestrian Safety Improvements	Active Transportation	\$811,916	5
North 21st Street: Proctor to Pearl	Arterial Streets	\$17,625,500	17
Northshore Parkway	Arterial Streets	\$4,400,000	17
Pearl Street Lighting & Pedestrian Improvements	Active Transportation	\$850,000	5
Pedestrian and Bicycle Counts and Facility Inventories	Safety	\$234,000	37
Pedestrian Crossing Improvement Project Phase II	Active Transportation	\$1,000,000	5
Pipeline Trail/Cross County Commuter Connector--Phase II	Active Transportation	\$2,787,867	6
Pipeline Trail/Cross County Commuter Connector--Phase III	Active Transportation	\$2,511,057	6
Portland Avenue Freight and Access Improvements	Arterial Streets	\$4,358,000	17
Prairie Line Trail Phase I	Active Transportation	\$8,102,222	7
Puyallup Avenue Improvements	Active Transportation	\$22,055,000	7
Puyallup Bridge F16A & F16B Replacement	Bridges	\$42,129,749	24
Puyallup River Bridge Bearing Upgrades	Bridges	\$1,300,000	25
Puyallup River Bridge Corridor Study	Bridges	\$250,000	25
Puyallup River Bridge Replacement	Bridges	\$150,000,000	25
Railroad Crossing Improvements	Safety	\$4,111,750	37
Revitalizing Tacoma's Brewery District with Complete Streets: Phase I	Active Transportation	\$2,801,474	8
S 19th and Clay Huntington	Safety	\$721,403	38
S Yakima Avenue Traffic Signal Operations and Visibility Improvements	Safety	\$1,122,700	38
S. 19th St - S. Cedar to Bates Technical College Campus	Active Transportation	\$502,190	8
S. 21st Prairie Line Trail Crossing	Active Transportation	\$5,200,000	8
Safe Routes to School Improvements	Safety	\$1,200,000	38
Safe Routes to School Infrastructure Assessment	Safety	\$120,000	39
School Beacons	Safety	\$2,410,000	39
Schuster Parkway Promenade	Active Transportation	\$19,734,310	9
Scott Pierson Trail Access	Active Transportation	\$600,000	9
Sidewalk Abatement Program	Active Transportation	\$403,685	10
Site 10 Seawall & Esplanade Removal	Major Projects	\$1,710,000	32
Site 12 Seawall	Major Projects	\$1,700,000	32
South 19th Street: Union to Mullen	Safety	\$3,367,865	39
South 38th & Steele Street Intersection	Arterial Streets	\$1,500,000	18
South 74th Street: Tacoma Mall Blvd to West City Limits	Arterial Streets	\$4,400,000	18
South 86th: Thompson to Yakima & South Thompson: 86th to 84th	Major Projects	\$5,000,000	33

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Project Title	Program	Project Cost	Page #
South Cedar and Pine Pedestrian Improvements	Active Transportation	\$550,000	10
South Sheridan Avenue: 56th to 84th - Complete Street	Major Projects	\$20,000,000	33
South Sprague Avenue Bike Connection	Active Transportation	\$2,100,000	10
South Tacoma Business District Streetscape	Arterial Streets	\$2,000,000	18
South Tacoma Way Corridor Safety Improvements	Traffic Signal/Lighting/ITS	\$1,169,517	44
South Tacoma Way: 47th to 56th Street	Arterial Streets	\$6,000,000	19
SR 7 (Pac Ave) Signal Corridor Improvements	Safety	\$1,055,180	40
St. Helen's Streetscape	Arterial Streets	\$6,525,000	19
Steele Street Lighting and Pedestrian Improvements	Active Transportation	\$173,000	11
Streetlight Infrastructure Deferred Maintenance	Traffic Signal/Lighting/ITS	\$850,000	44
Streetlight Series Circuit Replacement	Traffic Signal/Lighting/ITS	\$2,500,000	45
Streets Initiative Gravel Streets	Street Rehabilitation	\$1,000,630	42
Systemic Safety Improvements	Safety	\$889,000	40
Tacoma Mall Neighborhood Loop Road	Active Transportation	\$14,200,000	11
Tacoma Mall/I-5 Direct Access	Major Projects	\$22,290,000	33
Taylor Way Rehabilitation	Arterial Streets	\$23,253,605	20
Tideflats Area Short-Term ITS Improvements	Traffic Signal/Lighting/ITS	\$3,100,000	45
Traffic Enhancements	Safety	\$331,084	40
Traffic Model Update/Mode Choice/Pvmt Mgmt Integration Project	Traffic Signal/Lighting/ITS	\$495,000	45
Traffic Signal Infrastructure Improvements	Traffic Signal/Lighting/ITS	\$1,550,000	46
Unfit/Unsafe Sidewalk Program	Active Transportation	\$2,065,000	11
Union and Scott Pierson Trail Crossing Improvements	Active Transportation	\$100,000	12
Union Avenue: South 19th to Center Street	Arterial Streets	\$1,130,000	20
Walters Road	Street Rehabilitation	\$3,967,500	42
Yakima Ave Bridge Overlay	Bridges	\$3,456,900	26

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title: 2019-2020 Priority Active Transportation Small Project Improvements
Location: Citywide

WBS: PWK-00709 **Program Manager:** Sue O'Neill

Description: This project will construct interim, low-cost improvements to the bikeway and pedestrian network, including safety improvements such as of traffic calming, bike lanes, bike boulevards, crossing improvements, trail crossings, and wayfinding.

Status: PE of bike boulevards on N 11th, S 8th, and S 80th/82nd will begin in 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	200,000			200,000
City-Unidentified City Contribution			200,000	200,000
Grant-Federal Bike/Ped	60,000			60,000
Grand Total	260,000		200,000	460,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	48,603	111,397	100,000		260,000
New					-
Unconfirmed				200,000	200,000
Grand Total	48,603	111,397	100,000	200,000	460,000

Project Title: 6th and Pearl Bike and Pedestrian Improvements
Location: Pearl between 6th and N 11th

WBS: \$PWE3-01039 **Program Manager:** Meredith Soniat

Description: This project will improve north-south connections to Scott Pierson Trail between 6th and N 11th.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			222,750	222,750
Grant-Unidentified Grant			1,427,250	1,427,250
Grand Total			1,650,000	1,650,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				1,650,000	1,650,000
Grand Total				1,650,000	1,650,000

Project Title: Active Transportation Access to Pacific Avenue High Capacity Transit
Location: Pacific Avenue and adjacent

WBS: \$PWE3-00001 **Program Manager:** Meredith Soniat

Description: This project would provide pedestrian and bicycle access to and along the Pacific Avenue High Capacity Transit Corridor.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Grant-Unidentified Grant			750,000	750,000
Grand Total			1,000,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total				1,000,000	1,000,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title: Bicycle & Pedestrian Education, Encouragement, and Safety Program
Location: Citywide

WBS: PWK-00440-AT-02-01 **Program Manager:** Meredith Soniat

Description: This project will improve bicycle and pedestrian safety through education, encouragement, and engineering, which includes bicycle events, purchasing/installing bike racks, striping, signage, and other active transportation improvements.

Status: Through direct requests from businesses, the City installs bike racks in the ROW. In 2018, the third bike corral was installed. More bike parking and education and outreach will take place in the 2019-2020 biennium.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			370,000	370,000
Fund_Reserve-1085 - Streets Initiative	60,000			60,000
Grant-Federal	60,000			60,000
Grand Total	120,000		370,000	490,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	63,268	26,732	30,000		120,000
New					-
Unconfirmed				370,000	370,000
Grand Total	63,268	26,732	30,000	370,000	490,000

Project Title: Cultural Shift to Active Transportation
Location: Citywide

WBS: \$PWKE-00025 **Program Manager:** Jennifer Kammerzell

Description: This multiagency project focused on transportation demand management programs will educate and influence people's travel behavior between home, work, services, and recreation trips.

Status: This project is in the planning phase and will begin coordination Spring 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			52,500	52,500
Grant-Federal CMAQ			425,000	425,000
Grand Total			477,500	477,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				477,500	477,500
Grand Total				477,500	477,500

Project Title: Fawcett Avenue: South 19th to South 21st
Location: S 19th & Fawcett Avenue

WBS: PWK-G0026 **Program Manager:** Mark D'Andrea

Description: This project enhances the Top 4 Bikeways corridor with new crossing treatment at S 21st & Fawcett and traffic calming/bike boulevard improvement on Fawcett from 19th to 21st.

Status: Design is underway. Construction is planned for early 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	1,130,000			1,130,000
Grant-State WSDOT Ped/Bike	1,013,290			1,013,290
Other-Private Contribution	750,000			750,000
Grand Total	2,893,290			2,893,290

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	285,672	2,307,618	300,000		2,893,290
New					-
Unconfirmed					-
Grand Total	285,672	2,307,618	300,000		2,893,290

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title: Hilltop Offsite Improvements
Location: Downtown

WBS: TED-00011 **Program Manager:** Pat Beard

Description: Using 2015-2016 catalytic funding, this project will construct off-site improvements required for development of 1.25 acres in the Hilltop.

Status: Project has been on hold while the developer applied for a HUD 211(d)4 financing guarantee. The guarantee was approved in July 2018 and the project is now anticipated to be constructed in late 2019 or in 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	15,000			15,000
City-REET 1	135,000			135,000
City-REET 2	17,767			17,767
Fund Reserve-1085 - Streets Initiative	25,000			25,000
Grant-Federal CDBG	150,000			150,000
Grand Total	342,767			342,767

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	167,767	175,000			342,767
New					-
Unconfirmed					-
Grand Total	167,767	175,000			342,767

Project Title: Historic Water Ditch Trail- Phase III & IV
Location: South Tacoma Way between S. Pine St & C

WBS: PWK-00561 **Program Manager:** Chris Storey

Description: Phase IV is complete. Phase III will complete 1.1 miles of shared use trail between Pine and M Street on the north side of South Tacoma Way and a sidewalk between Pine and Sprague on the south side of South Tacoma Way.

Status: Phase III of the project is currently unfunded for construction and is on the PSRC contingency list. If funding becomes available the project will move forward.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	69,057			69,057
City-REET 1	537,000			537,000
City-Unidentified City Contribution			992,310	992,310
Fund Reserve-1085 - Streets Initiative	100,000			100,000
Grant-Federal CMAQ	500,000			500,000
Grant-Federal PSRC	1,940,104			1,940,104
Grant-Unidentified Grant			5,623,085	5,623,085
Grand Total	3,146,161		6,615,395	9,761,556

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	2,979,776	101,279	65,106		3,146,161
New					-
Unconfirmed				6,615,395	6,615,395
Grand Total	2,979,776	101,279	65,106	6,615,395	9,761,556

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title:

Links to Opportunity

WBS:

\$GRT-00003-19

Program Manager:

Ian Munce

Location:

MLK Jr. Way, Division, N. 1st

Description:

This project will include a Multimodal Mobility Plan and streetscape design to address non-vehicular access to the Tacoma Link Extension Project. The project will also include an Equity and Empowerment Initiative focused on job access

Status:

Project is in design with design completion planned for summer 2019. Staff are seeking grant funding for construction. Grant match has been secured.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	50,000			50,000
City-Contribution from Other Fund CDBG		2,000,000		2,000,000
City-Gas Tax - Fund 1060	168,855			168,855
City-General Fund		3,000,000		3,000,000
City-REET 2	261,145			261,145
Fund Reserve-1085 - Streets Initiative		1,800,000		1,800,000
Grant-Federal FTA	2,000,000			2,000,000
Grant-Local Sound Transit			3,500,000	3,500,000
Utility Match-Tacoma Power	20,000			20,000
Grand Total	2,500,000	6,800,000	3,500,000	12,800,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	2,500,000				2,500,000
New				6,800,000	6,800,000
Unconfirmed				3,500,000	3,500,000
Grand Total	2,500,000			10,300,000	12,800,000

Project Title:

Missing Link Sidewalks

WBS:

PWK-01019

Program Manager:

Sue O'Neill

Location:

E. 56th, Orchard St, Sheridan

Description:

This project will complete missing link sidewalks with a focus on providing continuous sidewalk access to Schools, Parks and Community Centers.

Status:

E 56th Street missing link sidewalk construction is complete. Sheridan missing link sidewalk is funded and design will begin in 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	1,000,000			1,000,000
City-Unidentified City Contribution			1,515,000	1,515,000
Fund Reserve-1085 - Streets Initiative	500,000			500,000
Grand Total	1,500,000		1,515,000	3,015,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	500,000	800,000	200,000		1,500,000
New					-
Unconfirmed				1,515,000	1,515,000
Grand Total	500,000	800,000	200,000	1,515,000	3,015,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title: North 21st Street Pedestrian Safety Improvements
Location: N 21st Street

WBS: PWK-01021 **Program Manager:** Basel Kitmitto

Description: Improvements to pedestrian crossings along N. 21st Street from Proctor to Pearl Street.

Status: Construction is in progress and completion is expected mid-March.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	50,000			50,000
City-General Fund	500,000			500,000
Fund Reserve-1085 - Streets Initiative	250,000			250,000
Other-Private Contribution		11,916		11,916
Grand Total	800,000	11,916		811,916

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	800,000				800,000
New		11,916			11,916
Unconfirmed					-
Grand Total	800,000	11,916			811,916

Project Title: Pearl Street Lighting & Pedestrian Improvements
Location: On N Pearl Street between 46th & Park Av

WBS: \$PWKS-00018 **Program Manager:** Sue O'Neill

Description: The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th), bus shelters, wayfinding, and streetscape.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			200,000	200,000
Grant-State			650,000	650,000
Grand Total			850,000	850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				850,000	850,000
Grand Total				850,000	850,000

Project Title: Pedestrian Crossing Improvement Project Phase II
Location: Multiple locations

WBS: \$PWE1-10001 **Program Manager:** Mark D'Andrea

Description: Improve pedestrian crossings at intersections across the City.

Status: This project is on hold and is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,000,000	1,000,000
Grand Total			1,000,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total				1,000,000	1,000,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title:	Pipeline Trail/Cross County Commuter Connector--Phase II	WBS:	PWK-00220	Program Manager:	Darius Thompson
Location:	East 48th Pipeline Road to East D Street				
Description:	This project will construct a 2.4 mile nonmotorized facility including a multiuse path, limited access gates, bike lanes, lighting, stormwater, curb ramps, sidewalks, pedestrian signals, safety enhancements, and user amenities as needed.				
		Status:	This project is currently in construction and is anticipated to be completed March 2019.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 1	290,000			290,000
Fund_Reserve-1085 - Streets Initiative	455,267			455,267
Grant-Federal PSRC	2,042,600			2,042,600
Grand Total	2,787,867			2,787,867

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	2,787,867				2,787,867
New					-
Unconfirmed					-
Grand Total	2,787,867				2,787,867

Project Title:	Pipeline Trail/Cross County Commuter Connector--Phase III	WBS:	PWK-G0031	Program Manager:	Darius Thompson
Location:	E. 56th at E. Pipeline to SE City limit				
Description:	This project will construct a nonmotorized facility including a multiuse path, lighting, limited access gates, stormwater, curb ramps, sidewalks, pedestrian signals, safety enhancements, and user amenities as needed.				
		Status:	This project will advertise February 2019. Construction anticipated to start May 2019 and be completed November 2019.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	575,000			575,000
Grant-Federal PSRC	1,936,057			1,936,057
Grand Total	2,511,057			2,511,057

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	2,511,057				2,511,057
New					-
Unconfirmed					-
Grand Total	2,511,057				2,511,057

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title:	Prairie Line Trail Phase II	WBS:	PWK-G0014	Program Manager:	Chris Storey
Location:	S. 23rd and Hood Street				
Description:	This project will construct the southern 1/3 mile of the Prairie Line Trail from South 21st Street to South 25th Street.		Status:	Design is complete. Staff are actively seeking funding for construction.	

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	179,326			179,326
City-General Fund	67,000			67,000
City-REET 1	780,896			780,896
Fund Reserve-1085 - Streets Initiative	75,000			75,000
Grant-Unidentified Grant			7,000,000	7,000,000
Grand Total	1,102,222		7,000,000	8,102,222

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	871,258	15,000	15,000	200,964	1,102,222
New					-
Unconfirmed				7,000,000	7,000,000
Grand Total	871,258	15,000	15,000	7,200,964	8,102,222

Project Title:	Puyallup Avenue Improvements	WBS:	PWK-G0020	Program Manager:	Mark D'Andrea
Location:	Portland Ave to S. C Street				
Description:	Utilizing complete street concepts, design and construct streetscape improvements, upgrade utilities, improve ADA access, reduce pavement width, and add bicycle facilities along the corridor.		Status:	The conceptual design study is complete. Design is funded in 2021. Construction is unfunded.	

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,943,000	2,943,000
Fund Reserve-1085 - Streets Initiative	255,000			255,000
Grant-Unidentified Grant			18,857,000	18,857,000
Grand Total	255,000		21,800,000	22,055,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	255,000				255,000
New					-
Unconfirmed				21,800,000	21,800,000
Grand Total	255,000			21,800,000	22,055,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title: Revitalizing Tacoma's Brewery District with Complete Streets: Phase I
Location: Fawcett/S. 19 to S. 6 & S 15/Fawcett to

WBS: PWK-G0032 **Program Manager:** Nick Correll

Description: This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossing, and bicycle amenities.

Status: This project is in design. A concept study is being performed to influence design aspects.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	600,000			600,000
Grant-Federal PSRC	2,201,474			2,201,474
Grand Total	2,801,474			2,801,474

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	414,500	2,386,974			2,801,474
New					-
Unconfirmed					-
Grand Total	414,500	2,386,974			2,801,474

Project Title: S. 19th St - S. Cedar to Bates Technical College Campus
Location: S. 19th St. and Cedar to Bates Campus

WBS: PWK-00716-04 **Program Manager:** Nick Correll

Description: Install approximately 1,200 LF of missing link sidewalk and ADA ramp/signal improvements at the Cedar/S. 19th St. intersection.

Status: Construction to start in April/May 2019 and be completed in summer 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	156,190			156,190
Grant-State TIB	346,000			346,000
Grand Total	502,190			502,190

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	502,190				502,190
New					-
Unconfirmed					-
Grand Total	502,190				502,190

Project Title: S. 21st Prairie Line Trail Crossing
Location: Hood Street and South 21st Street

WBS: PWK-00440-20 **Program Manager:** Joshua Diekmann

Description: This project will construct a new overpass, underpass, or bypass for the Prairie Line Trail at South 21st Street.

Status: The feasibility study was conducted. The design and construction phase are unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Fund_Reserve-1085 - Streets Initiative	200,000			200,000
Grand Total	200,000		5,000,000	5,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	200,000				200,000
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total	200,000			5,000,000	5,200,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title: Schuster Parkway Promenade
Location: S. 4th St. to N. 30th and McCarver to Ruston Way

WBS: PWK-00564 **Program Manager:** Nick Correll

Description: The Schuster Parkway Promenade project will replace an existing sidewalk with a shared-use promenade along Schuster Parkway between South 4th to North 30th and McCarver. The project will include elevated sections.

Status: This project is in the planning phase. A stakeholder advisory group is being formed to develop short term and long term plans for the project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1140	60,000			60,000
City-Unidentified City Contribution			2,117,650	2,117,650
Fund_Reserve-1065 - Streets Operations	200,000			200,000
Fund_Reserve-1195 - Open Space	91,314			91,314
Grant-Federal STP	1,170,172			1,170,172
Grant-State			4,000,000	4,000,000
Grant-Unidentified Grant			12,000,000	12,000,000
Utility_Funds-Surface Water	95,174			95,174
Grand Total	1,616,660		18,117,650	19,734,310

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	732,431	884,229			1,616,660
New					-
Unconfirmed				18,117,650	18,117,650
Grand Total	732,431	884,229		18,117,650	19,734,310

Project Title: Scott Pierson Trail Access
Location: Various connections to Scott Pierson Tra

WBS: \$PWE3-01037 **Program Manager:** Meredith Soniat

Description: This project will improve connections from City right of way to the Scott Pierson Trail.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			600,000	600,000
Grand Total			600,000	600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				600,000	600,000
Grand Total				600,000	600,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title: Sidewalk Abatement Program
Location: Citywide

WBS: PWK-00707 **Program Manager:** Sandra Guffey

Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assesses the cost upon the abutting property owner.

Status: An abatement is tentatively planned for late 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve-1060 - Transportation Capital	403,685			403,685
Grand Total	403,685			403,685

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	29,841	150,000	223,844		403,685
New					-
Unconfirmed					-
Grand Total	29,841	150,000	223,844		403,685

Project Title: South Cedar and Pine Pedestrian Improvements
Location: S Cedar/Pine St between S 23rd & S 38th

WBS: \$PWE3-01036 **Program Manager:** Meredith Soniat

Description: Installation of new sidewalk along South Cedar, providing improved non-motorized connections between the Tacoma Mall subarea and the Tacoma Central Mixed Use Center.

Status: This project is currently unfunded. Staff are seeking grant funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			74,250	74,250
Grant-State TIB			475,750	475,750
Grand Total			550,000	550,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				550,000	550,000
Grand Total				550,000	550,000

Project Title: South Sprague Avenue Bike Connection
Location: South Sprague Avenue

WBS: \$PWKS-00128 **Program Manager:** Sue O'Neill

Description: This project will add a bicycle connection from the I-5 bridge along Sprague Avenue to Steel Street, South 35th Street and South Tacoma Way.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			285,000	285,000
Grant-Unidentified Grant			1,815,000	1,815,000
Grand Total			2,100,000	2,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				2,100,000	2,100,000
Grand Total				2,100,000	2,100,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title: Steele Street Lighting and Pedestrian Improvements
Location: Steele Street from 42nd to 43rd

WBS: PWK-00716-01 **Program Manager:** Nick Correll

Description: This project will make improvements to the right-of-way including illumination, sidewalk, and landscaping of the southern portion of Steele Street that was vacated by Tacoma Mall owners between S. 42nd and S. 43rd.

Status: Construction to scheduled to start in the second quarter of 2019 and last approximately 1 month.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	173,000			173,000
Grand Total	173,000			173,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	173,000				173,000
New					-
Unconfirmed					-
Grand Total	173,000				173,000

Project Title: Tacoma Mall Neighborhood Loop Road
Location: S Steele, S 45th, S Lawrence, S 36th

WBS: \$PWKS-00127 **Program Manager:** Sue O'Neill

Description: This project will improve existing roadways and establish a missing link to provide a multimodal internal connector emphasizing bike, pedestrian and green stormwater features in the Tacoma Mall subarea.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			12,200,000	12,200,000
Grand Total			14,200,000	14,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				14,200,000	14,200,000
Grand Total				14,200,000	14,200,000

Project Title: Unfit/Unsafe Sidewalk Program
Location: Citywide

WBS: PWK-00714 **Program Manager:** Sandra Guffey

Description: Program to administer and supplement grants that provide funding to reconstruct unfit/unsafe sidewalks and construct new sidewalks.

Status: Sidewalk replacement construction is ongoing across the City. The program is utilizing both City forces and private contractors to complete the work.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	1,760,000			1,760,000
Fund Reserve-1085 - Streets Initiative	240,000			240,000
Other-Property Owner Contribution		65,000		65,000
Grand Total	2,000,000	65,000		2,065,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	1,055,125	831,000	113,875		2,000,000
New			65,000		65,000
Unconfirmed					-
Grand Total	1,055,125	831,000	178,875		2,065,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation

Project Title: Union and Scott Pierson Trail Crossing Improvements
Location: S Union & Scott Pierson Trail

WBS: \$PWE3-01038 **Program Manager:** Meredith Soniat

Description: This project will upgrade the median, add bicycle detection, and implement leading pedestrian intervals.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			100,000	100,000
Grand Total			100,000	100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				100,000	100,000
Grand Total				100,000	100,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Active Transportation Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		223,000		223,000
City-Contribution from Other Fund CDBG	2,000,000	2,000,000		2,000,000
City-Gas Tax - Fund 1060		398,181		398,181
City-Gas Tax - Fund 1140		129,057		129,057
City-General Fund	3,000,000	3,582,000		3,582,000
City-REET 1		1,742,896		1,742,896
City-REET 2		3,238,912		3,238,912
City-Unidentified City Contribution			17,922,460	17,922,460
Fund_Reserve-1060 - Transportation Capital		403,685		403,685
Fund_Reserve-1065 - Streets Operations		200,000		200,000
Fund_Reserve-1085 - Streets Initiative	1,800,000	6,421,457		6,421,457
Fund_Reserve-1195 - Open Space		91,314		91,314
Grant-Federal				60,000
Grant-Federal Bike/Ped		60,000		60,000
Grant-Federal CDBG		150,000		150,000
Grant-Federal CMAQ		500,000	425,000	925,000
Grant-Federal FTA		2,000,000		2,000,000
Grant-Federal PSRC		8,120,235		8,120,235
Grant-Federal STP		1,170,172		1,170,172
Grant-Local Sound Transit		-	3,500,000	3,500,000
Grant-State			4,650,000	4,650,000
Grant-State TIB			475,750	821,750
Grant-State WSDOT Ped/Bike		1,013,290		1,013,290
Grant-Unidentified Grant			59,672,335	59,672,335
Other-Private Contribution	11,916	761,916		761,916
Other-Property Owner Contribution	65,000			65,000
Utility_Funds-Surface Water		95,174		95,174
Utility_Match-Tacoma Power		20,000		20,000
Grand Total	\$ 6,876,916	\$ 32,792,289	\$ 86,645,545	\$ 119,437,834

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Arterial Streets

Project Title: 56th Street S. and Cirque Drive Corridor Improvements
Location: S. Orchard St. to Tacoma Mall Boulevard

WBS: PWK-G0006 **Program Manager:** Basel Kitmitto

Description: This project is a joint project between City of University Place and City of Tacoma with limits of South 56th Street from I-5 to the west city limit and continuing into the City of University Place to Grandview Drive West.

Status: Phase 2 design completion is expected by April. Phase 2 continues improvements along S. 56th St. from Washington St. to Tacoma Mall Blvd.; includes bike accommodations connecting the S. Tacoma Sound Transit and Tacoma Mall Pierce Transit Stations.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	207,750			207,750
City-General Fund	34,991			34,991
City-REET 2	430,000			430,000
Fund Reserve-1085 - Streets Initiative	1,669,931			1,669,931
Grant-Federal PSRC	8,995,729			8,995,729
Grant-Federal STP	389,250			389,250
Grand Total	11,727,651			11,727,651

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	2,898,202	8,000,000	829,449		11,727,651
New					-
Unconfirmed					-
Grand Total	2,898,202	8,000,000	829,449		11,727,651

Project Title: Arterial Overlay Program
Location: Citywide

WBS: \$PWE2-56406 **Program Manager:** Erik Sloan

Description: Provide overlay of arterial streets in Tacoma.

Status: The City received a PSRC grant for the I Street Overlay Project in 2018. The project will be designed in 2021 and constructed in 2022 consistent with the funding timeline.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			234,100	234,100
Fund Reserve-1085 - Streets Initiative		250,000		250,000
Grant-Federal			1,500,000	1,500,000
Grant-Federal PSRC		750,000		750,000
Grand Total		1,000,000	1,734,100	2,734,100

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New			130,000	870,000	1,000,000
Unconfirmed				1,734,100	1,734,100
Grand Total			130,000	2,604,100	2,734,100

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Arterial Streets

Project Title: East 64th Street : McKinley to Portland Ave (Phase 2)
Location: East 64th Street

WBS: \$PWE1-10002 **Program Manager:** Chris Storey

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at Portland Ave.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			850,000	850,000
Grant-Unidentified Grant			7,000,000	7,000,000
Grand Total			7,850,000	7,850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				7,850,000	7,850,000
Grand Total				7,850,000	7,850,000

Project Title: East 64th Street : Pacific to McKinley (Phase 1)
Location: East 64th Street

WBS: PWK-G0018 **Program Manager:** Chris Storey

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at McKinley and Pacific.

Status: The project is finalizing design is anticipated to be complete in May 2019. The right of way acquisition (ROW) process will initiate in February and plans to be complete in late summer 2019. Once ROW is complete the project will move to construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1065 - Streets Operations		150,000		150,000
Fund_Reserve-1085 - Streets Initiative	3,185,460			3,185,460
Grant-State TIB	6,501,958			6,501,958
Utility_Match-Surface Water		175,254		175,254
Grand Total	9,687,418	325,254		10,012,672

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	2,379,602	6,068,709	1,239,107		9,687,418
New		325,254			325,254
Unconfirmed					-
Grand Total	2,379,602	6,393,963	1,239,107		10,012,672

Project Title: East 64th Street : Portland Ave to City limits (Phase 3)
Location: East 64th Street

WBS: \$PWE1-10003 **Program Manager:** Chris Storey

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative			850,000	850,000
Grant-Unidentified Grant			7,000,000	7,000,000
Grand Total			7,850,000	7,850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				7,850,000	7,850,000
Grand Total				7,850,000	7,850,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Arterial Streets

Project Title:

Lincoln Business District Streetscape

Location:

Lincoln Business District

Description:

Reconstruction of roadway and streetscape along S. 38th from Fawcett Ave. to S. J St, along S. G St from S 37th to S 38th, and along Yakima Ave. from S. 37th to S. 39th.

WBS:

CIP-00036

Program Manager:

Mark D'Andrea

Status:

Phase I, S. 38th St. is 99% complete, Phase II, the Yakima Festival Street is 85% complete. Work is expected to finish in Spring 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	6,039			6,039
City-General Fund	2,502,532			2,502,532
City-REET 1	1,862,821			1,862,821
City-REET 2	572,000			572,000
Debt-LTGO Bonds 2009 Bond A	123,120			123,120
Debt-LTGO Bonds 2009 Bond B	73,205			73,205
Debt-LTGO Bonds 2009 Bond E	1,031,104			1,031,104
Debt-LTGO Bonds 2009 Bond F	214,693			214,693
Debt-LTGO Bonds 2010 Bond D	842,491			842,491
Debt-LTGO Bonds 2010 Bond F	294,530			294,530
Fund_Reserve-1065 - Streets Operations	22,857			22,857
Fund_Reserve-1085 - Streets Initiative	253,000			253,000
Grant-State TIB	1,413,179			1,413,179
Grant-State TIB Complete Streets Grants	250,000			250,000
Grand Total	9,461,571			9,461,571

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	9,461,571				9,461,571
New					-
Unconfirmed					-
Grand Total	9,461,571				9,461,571

Project Title:

Mildred Street Improvements from South 12th to North 9th

Location:

Mildred Street between S 12th and N 9th

Description:

This project will rehabilitate and upgrade the existing street to a cement concrete street and provide a "Complete Street."

WBS:

\$PWK-NEW-1245

Program Manager:

Dan Seabrandts

Status:

This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			3,500,000	3,500,000
Grand Total			3,500,000	3,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				3,500,000	3,500,000
Grand Total				3,500,000	3,500,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Arterial Streets

Project Title: North 21st Street: Proctor to Pearl
Location: North 21st Street

WBS: PWK-G0019 **Program Manager:** Sue O'Neill

Description: Roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.

Status: Project is in design. Construction is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,878,000	1,878,000
Fund Reserve-1085 - Streets Initiative	200,000			200,000
Grant-Federal PSRC			15,547,500	15,547,500
Grand Total	200,000		17,425,500	17,625,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	200,000				200,000
New					-
Unconfirmed				17,425,500	17,425,500
Grand Total	200,000			17,425,500	17,625,500

Project Title: Northshore Parkway
Location: Northshore Parkway

WBS: \$PWKS-00006 **Program Manager:** Sue O'Neill

Description: Grind and overlay of Northshore Parkway from easterly city limits to Nassau Ave. NE. Project will include installation of ADA compliant curb ramps and driveway approaches.

Status: This project is unfunded

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			940,000	940,000
Grant-Unidentified Grant			3,460,000	3,460,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: Portland Avenue Freight and Access Improvements
Location: Portland Ave, Lincoln to 27th

WBS: \$PWK-00001 **Program Manager:** Sue O'Neill

Description: Portland Ave, north leg of Lincoln to north leg of E 27th, east along Lincoln approx 200'. Replacement of asphalt with concrete, rechannelization, new signal at SR-509 off ramp, signal improvements & ITS, ADA improvements.

Status: This project has received grant funding for design in 2021 through PSRC.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			588,330	588,330
Fund Reserve-1085 - Streets Initiative		65,370		65,370
Grant-Federal PSRC		370,430		370,430
Grant-Unidentified Grant			3,333,870	3,333,870
Grand Total		435,800	3,922,200	4,358,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New			435,800		435,800
Unconfirmed				3,922,200	3,922,200
Grand Total			435,800	3,922,200	4,358,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Arterial Streets

Project Title: South 38th & Steele Street Intersection
Location: S. 38th & Steel St.
Description: This project will revise intersection channelization to improve vehicle operations.

WBS: \$PWKS-00126 **Program Manager:** Sue O'Neill

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			205,000	205,000
Grant-Unidentified Grant			1,295,000	1,295,000
Grand Total			1,500,000	1,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				1,500,000	1,500,000
Grand Total				1,500,000	1,500,000

Project Title: South 74th Street: Tacoma Mall Blvd to West City Limits
Location: South 74th Street
Description: This project consists of a grind and overlay of the existing roadway on S. 74th Street from Tacoma Mall Blvd. to the west city limits. The project will install ADA compliant curb ramps and driveway approaches where needed.

WBS: \$PWKS-00005 **Program Manager:** Sue O'Neill

Status: This project is unfunded

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,000,000	1,000,000
Grant-Federal			3,400,000	3,400,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: South Tacoma Business District Streetscape
Location: South Tacoma Way, 47th-57th
Description: Infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

WBS: CIP-00034-01-06 **Program Manager:** Chris Larson

Status: This project is unfunded. Staff are seeking grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grand Total			2,000,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				2,000,000	2,000,000
Grand Total				2,000,000	2,000,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Arterial Streets

Project Title:

South Tacoma Way: 47th to 56th Street

WBS:

\$PWKS-00007

Program Manager:

Sue O'Neill

Location:

South Tacoma Way

Description:

Asphalt overlay of South Tacoma Way from S. 47th to S. 56th Street. The project will include curb & gutter, ADA compliant curb ramps, replace hazardous sidewalks, add sidewalks where necessary, street-lighting as needed, and landscaping.

Status:

This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,600,000	1,600,000
Grant-Federal			4,400,000	4,400,000
Grand Total			6,000,000	6,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				6,000,000	6,000,000
Grand Total				6,000,000	6,000,000

Project Title:

St. Helen's Streetscape

WBS:

\$PWKS-00004

Program Manager:

Sue O'Neill

Location:

St. Helens

Description:

Roadway and streetscape improvements from St. Helens/Market St. intersection to North 1st Street. Project includes new curb and gutter, pavement, some decorative concrete intersections, ADA compliant curb ramps, sidewalks and streetscape amenities.

Status:

This project is unfunded

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			700,000	700,000
Grant-Unidentified Grant			5,825,000	5,825,000
Grand Total			6,525,000	6,525,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				6,525,000	6,525,000
Grand Total				6,525,000	6,525,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Arterial Streets

Project Title: Taylor Way Rehabilitation
Location: Taylor Way from E. 11 St. to Tacoma/Fife

WBS: PWK-G0021 **Program Manager:** Mark D'Andrea

Description: Upgrade Taylor Way to Heavy Haul corridor standards, implement ITS, signal, streetlight, pedestrian, and other transportation corridor improvements.

Status: The project is at approximately 50% design. The project is expected to advertise in fall 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve-1085 - Streets Initiative	1,770,824			1,770,824
Grant-Federal National Highway Freight Program	8,894,996			8,894,996
Grant-Federal PSRC	1,384,300	4,000,000		5,384,300
Grant-State FMSIB	2,500,000			2,500,000
Other-Private Contribution	10,000	356,500		366,500
Other-Private Contribution PSE Contribution		1,036,985		1,036,985
Utility_Match-Rail	275,000			275,000
Utility_Match-Tacoma Water	3,000,000			3,000,000
Utility_Match-Wastewater	25,000			25,000
Grand Total	17,860,120	5,393,485		23,253,605

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	2,343,207	12,606,515	2,910,398		17,860,120
New		5,393,485			5,393,485
Unconfirmed					-
Grand Total	2,343,207	18,000,000	2,910,398		23,253,605

Project Title: Union Avenue: South 19th to Center Street
Location: Union Avenue

WBS: \$PWKS-00009 **Program Manager:** Sue O'Neill

Description: Rehabilitation of Union Ave. from S. 19th to SR16 including new asphalt and ADA compliant curb ramps and driveway approaches.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			380,000	380,000
Grant-Federal			750,000	750,000
Grand Total			1,130,000	1,130,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				1,130,000	1,130,000
Grand Total				1,130,000	1,130,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Arterial Streets Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		6,039		6,039
City-Gas Tax - Fund 1060		207,750		207,750
City-General Fund		2,537,523		2,537,523
City-REET 1		1,862,821		1,862,821
City-REET 2		1,002,000		1,002,000
City-Unidentified City Contribution			9,525,430	9,525,430
Debt-LTGO Bonds 2009 Bond A		123,120		123,120
Debt-LTGO Bonds 2009 Bond B		73,205		73,205
Debt-LTGO Bonds 2009 Bond E		1,031,104		1,031,104
Debt-LTGO Bonds 2009 Bond F		214,693		214,693
Debt-LTGO Bonds 2010 Bond D		842,491		842,491
Debt-LTGO Bonds 2010 Bond F		294,530		294,530
Fund_Reserve-1065 - Streets Operations	150,000	172,857		172,857
Fund_Reserve-1085 - Streets Initiative	315,370	7,394,585	1,700,000	9,094,585
Grant-Federal			10,050,000	10,050,000
Grant-Federal National Highway Freight Program		8,894,996		8,894,996
Grant-Federal PSRC	5,120,430	15,500,459	15,547,500	31,047,959
Grant-Federal STP		389,250		389,250
Grant-State FMSIB		2,500,000		2,500,000
Grant-State TIB				8,165,137
Grant-Unidentified Grant			31,413,870	31,413,870
Other-Private Contribution	356,500	366,500		366,500
Other-Private Contribution PSE	1,036,985			1,036,985
Utility_Match-Rail		275,000		275,000
Utility_Match-Surface Water	175,254	175,254		175,254
Utility_Match-Tacoma Water		3,000,000		3,000,000
Utility_Match-Wastewater		25,000		25,000
Grand Total	\$ 7,154,539	\$ 56,091,299	\$ 68,236,800	\$ 124,328,099

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Bridges

Project Title:

11th Street Bridge Study

Location:

Portland Ave. to Milwaukee Way

Description:

Determine the need for the East 11th Street Bridge and review different options for replacement of this bridge.

WBS:

PWK-00433-28

Program Manager:

Dan Soderlind

Status:

KPFF Engineers have completed approx. 80% of this project. Final completion is scheduled for spring of 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	60,000			60,000
City-General Fund	25,000			25,000
Other-Local Contribution Port of Tacoma	25,000			25,000
Utility_Funds-Tacoma Water	25,000			25,000
Grand Total	135,000			135,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	72,965	62,035			135,000
New					-
Unconfirmed					-
Grand Total	72,965	62,035			135,000

Project Title:

34th St. Bridge - Pacific Ave. to B St.

Location:

East 34th St. & B St.

Description:

This project will rehabilitate the existing bridge. The bridge was constructed in 1937 and many elements have deteriorated. This bridge is the smaller of the two 34th St. bridges.

WBS:

\$PWE2-00001

Program Manager:

Dan Soderlind

Status:

Project is unfunded. Plan to apply for BRAC funds in 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant BRAC			8,000,000	8,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Bridges

Project Title:

Bridge Capital Projects

Location:

Citywide

WBS:

\$PWE2-56402

Program Manager:

Dan Soderlind

Description:

This project supports capital improvements to the City of Tacoma's 43 bridges. This includes replacement, rehabilitation, and maintenance of all bridges.

Status:

This is an ongoing program.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	150,000		250,000	400,000
Grand Total	150,000		250,000	400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	50,000	50,000	50,000		150,000
New					-
Unconfirmed				250,000	250,000
Grand Total	50,000	50,000	50,000	250,000	400,000

Project Title:

East 11th Street Bridge Replacement

Location:

E. 11 St. from Portland Ave to Milwaukee

WBS:

\$PWE2-56405

Program Manager:

Dan Soderlind

Description:

Replace the 11th Street over the mouth of the Puyallup River

Status:

Project is unfunded. Once the study by KPFF is complete a plan of action will be provided.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal			150,000,000	150,000,000
Grand Total			150,000,000	150,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				150,000,000	150,000,000
Grand Total				150,000,000	150,000,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Bridges

Project Title: F16-D Puyallup River Bridge Replacement
Location: Puyallup River Bridge

WBS: \$PWE2-00002 **Program Manager:** Dan Soderlind

Description: Replace bridge segment F16-D in the Puyallup River Bridge series. This 117 ft. span is located on the Fife side of the Puyallup River.

Status: Project is unfunded. Plan to apply for BRAC funds in 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,200,000	2,200,000
Grant-Federal BRAC			8,800,000	8,800,000
Grand Total			11,000,000	11,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				11,000,000	11,000,000
Grand Total				11,000,000	11,000,000

Project Title: Puyallup Bridge F16A & F16B Replacement
Location: Portland Ave and Puyallup River

WBS: PWK-00274 **Program Manager:** Chris Storey

Description: This project replaces two of the six Puyallup River Bridge segments (westerly two segments).

Status: The project is currently under construction and completion is anticipated in July 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	81,005			81,005
City-REET 2	1,770,206			1,770,206
Grant-Federal BRAC	27,828,538			27,828,538
Grant-State Commerce	11,950,000			11,950,000
Other-Local Contribution Port of Tacoma	500,000			500,000
Grand Total	42,129,749			42,129,749

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	41,992,048	137,701			42,129,749
New					-
Unconfirmed					-
Grand Total	41,992,048	137,701			42,129,749

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Bridges

Project Title: Puyallup River Bridge Bearing Upgrades
Location: Portland Avenue at the Puyallup River

WBS: PWK-01014 **Program Manager:** Dan Soderlind

Description: The F16 Series bearings are in poor condition and need to be upgraded.

Status: Project has been bid and awarded. Construction is scheduled to start in summer of 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	339,443	200,000		539,443
Debt-LTGO Bonds 2010 E	760,557			760,557
Grand Total	1,100,000	200,000		1,300,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	1,087,855	12,145			1,100,000
New		200,000			200,000
Unconfirmed					-
Grand Total	1,087,855	212,145			1,300,000

Project Title: Puyallup River Bridge Corridor Study
Location: Puyallup Avenue to east city limits
Description: Determine cost, bridge type, permits, and right of way needs to complete this corridor.

WBS: PWK-00274-07 **Program Manager:** Dan Soderlind

Status: TY LIN consultant is 20% complete with this project. The project is scheduled for completion in the summer of 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	100,000			100,000
City-REET 2	150,000			150,000
Grand Total	250,000			250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	222,500	27,500			250,000
New					-
Unconfirmed					-
Grand Total	222,500	27,500			250,000

Project Title: Puyallup River Bridge Replacement
Location: Puyallup Avenue to east city limits
Description: Replace all spans of the Puyallup River Bridge

WBS: \$PWE2-56404 **Program Manager:** Dan Soderlind

Status: Project is not funded. Public Works continues to search for a funding source for the replacement of this transportation corridor.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal			150,000,000	150,000,000
Grand Total			150,000,000	150,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				150,000,000	150,000,000
Grand Total				150,000,000	150,000,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Bridges

Project Title: Yakima Ave Bridge Overlay
Location: S. Yakima Ave and South Tacoma Way

WBS: PWK-G0030 **Program Manager:** Dan Soderlind

Description: Provide a concrete deck overlay with expansion joint replacement and minor bridge repair.

Status: PE is scheduled for spring 2019. Construction scheduled for summer of 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	466,900			466,900
Grant-Federal BRAC	2,990,000			2,990,000
Grand Total	3,456,900			3,456,900

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	3,020,914	435,986			3,456,900
New					-
Unconfirmed					-
Grand Total	3,020,914	435,986			3,456,900

Bridges Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Gas Tax - Fund 1060	200,000	930,448	250,000	1,180,448
City-General Fund		25,000		25,000
City-REET 2		1,920,206		1,920,206
City-Unidentified City Contribution			4,200,000	4,200,000
Debt-LTGO Bonds 2010 Bond E		760,557		760,557
Fund_Reserve-1085 - Streets Initiative		466,900		466,900
Grant-Federal			300,000,000	300,000,000
Grant-Federal BRAC		30,818,538	16,800,000	47,618,538
Grant-State Commerce		11,950,000		11,950,000
Other-Local Contribution Port of Tacoma		525,000		525,000
Utility_Funds-Tacoma Water		25,000		25,000
Grand Total	\$ 200,000	\$ 47,421,649	\$ 321,250,000	\$ 368,671,649

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Local Improvement Districts

Project Title:

Dock Street LID

Location:

Dock St from E 11th N 1350 ft.

Description:

Being used as a placeholder for improvements to Dock Street from E 11th St North and the esplanade for a total of 2,735 feet including improvements to the seawall and dock abutting the Muni Dock Building site, site 10, 11, 12, and 535 wharf.

WBS: \$LID-00002

Program Manager: Ralph Rodriguez

Status: Potential LID pending new ownership and development plan for the Dock Street properties.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			26,861,695	26,861,695
Grand Total			26,861,695	26,861,695

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				26,861,695	26,861,695
Grand Total				26,861,695	26,861,695

Project Title:

Future Alley and Street Paving LIDs

Location:

Citywide

Description:

LID funding for participation of the returned adequate advisory petitions and future requests.

WBS: \$LID-NEW-02

Program Manager: Ralph Rodriguez

Status: Currently used for street and alley projects that have not proceeded past the LID formation stage. Once City Council approves formation, LID's are assigned a specific WBS number.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Other-Property Owner Contribution			1,205,250	1,205,250
Grand Total			6,205,250	6,205,250

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				6,205,250	6,205,250
Grand Total				6,205,250	6,205,250

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Local Improvement Districts

Project Title: LID 8663 Alley and Street Paving
Location: Various locations in N Tacoma

WBS: LID-8663R **Program Manager:** Ralph Rodriguez

Description: Received adequate survey from owners on 4 streets and 1 alley in N Tacoma

Status: Preparing for LID formation hearing in the spring of 2019 with design over the summer and property owner contacts in the fall. Expect construction in the spring of 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			620,777	620,777
Other-Unidentified Other			610,023	610,023
Grand Total			1,230,800	1,230,800

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				1,230,800	1,230,800
Grand Total				1,230,800	1,230,800

Project Title: LID 8666 Street Paving
Location: Mullen and Ruby streets
Description: Various streets in the North End of Tacoma

WBS: \$LID-8666 **Program Manager:** Ralph Rodriguez

Status: Preparing for LID formation hearing in the spring of 2019 with design over the summer and property owner contacts in the fall. Expect construction in the spring of 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			162,307	162,307
Other-Unidentified Other			681,099	681,099
Grand Total			843,406	843,406

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				843,406	843,406
Grand Total				843,406	843,406

Project Title: LID-8665 Street Paving St. Helens
Location: St. Helens from South 7th to South 4th

WBS: \$LID-00004 **Program Manager:** Ralph Rodriguez

Description: Have received an adequate survey for extending the Broadway LID northward on Market Street contingent upon obtaining a TIB grant. Grant was not approved in 2019.

Status: Project moving forward was contingent upon receiving a TIB grant. Staff applied in 2019, but were unsuccessful in obtaining grant.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State TIB			3,213,000	3,213,000
Other-Property Owner Contribution			3,687,000	3,687,000
Grand Total			6,900,000	6,900,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				6,900,000	6,900,000
Grand Total				6,900,000	6,900,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Local Improvement Districts Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Unidentified City Contribution			5,000,000	5,000,000
Grant-State TIB			3,213,000	3,213,000
Other-Property Owner Contribution			32,537,029	32,537,029
Other-Unidentified Other			1,291,122	1,291,122
Grand Total		\$ 0	\$ 42,041,151	\$ 42,041,151

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Major Projects

Project Title: A Street: 84th to 96th - Complete Street
Location: A Street; 84th to 96th
Description: This project would complete A street as a "Complete Street," adding curb, gutters, sidewalks, and streetlighting.

WBS: \$PWKS-00130 **Program Manager:** Sue O'Neill

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			10,000,000	10,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Project Title: City Support for SR167
Location: SR167
Description: This project will provide grant match requested by WSDOT for two project grants, \$500K for the 70th Avenue East project and \$1.5M for the Port of Tacoma Spur as requested to assist in securing funding for completion of SR167.

WBS: \$PWKE-00024 **Program Manager:** Josh Diekmann

Status: The first portion of grant match was included in the 2019-2020 Capital Budget. Remaining grant match will be identified in future bienniums.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	500,000			500,000
City-Unidentified City Contribution			1,500,000	1,500,000
Grand Total	500,000		1,500,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	500,000				500,000
New					-
Unconfirmed				1,500,000	1,500,000
Grand Total	500,000			1,500,000	2,000,000

Project Title: E. 29th Street Roundabout & Extension
Location: East 29th & R Street
Description: The project will improve 29th Street by constructing a roundabout with asphalt paving, sidewalks, ADA ramp improvements, crosswalk pavers, lighting, and constructing a new segment of 30th Street which will intersect with the roundabout.

WBS: \$PWKE-00014 **Program Manager:** Joshua Diekmann

Status: Design for this project has been completed through a private Work Order from the Puyallup Tribe of Indians. Construction is anticipated to start in 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe	1,500,000			1,500,000
Grand Total	1,500,000			1,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	1,000,000	500,000			1,500,000
New					-
Unconfirmed					-
Grand Total	1,000,000	500,000			1,500,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Major Projects

Project Title:	East 31st Street Rehabilitation Project	WBS:	\$PWKE-00001	Program Manager:	Joshua Diekmann
Location:	East 31st & Portland Avenue				
Description:	This project will improve E. 31st St with asphalt paving, adding sidewalks, ADA improvements, landscaping, traffic calming, and stormwater improvements. The project includes Portland Ave & E. R St.	Status:	This project continues to be a priority for the Puyallup Tribe, but will be designed/completed after the completion of the Casino project, which will use 31st as an alternative route.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Project Title:	East 32nd Street Rehabilitation Project	WBS:	\$PWKE-00002	Program Manager:	Joshua Diekmann
Location:	East 32nd Street & Portland Avenue				
Description:	This project will improve E 32nd St with asphalt paving, adding sidewalks, ADA improvements, landscaping, traffic calming, and stormwater improvements. The project includes Portland Ave and cul de sac.	Status:	This project continues to be a priority for the Puyallup Tribe, but will be designed/completed after the completion of the Casino project, which will use 32nd as an alternative route.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Local Contribution Puyallup Tribe			500,000	500,000
Grand Total			500,000	500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				500,000	500,000
Grand Total				500,000	500,000

Project Title:	Infrastructure Fund (CED)	WBS:	TED-00010	Program Manager:	Pat Beard
Location:	Downtown, NBDs, Mixed-use Centers				
Description:	Funds to cost-share off-site improvements to enable the development of substantial market rate residential and office projects in downtown Tacoma that may not otherwise occur due to inadequate or antiquated public infrastructure.	Status:	This funding for catalytic redevelopment will be allocated to projects that yield a significant economic benefit to the community as they are identified.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	300,000			300,000
City-REET 2	107,233			107,233
Grand Total	407,233			407,233

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated		207,233	200,000		407,233
New					-
Unconfirmed					-
Grand Total		207,233	200,000		407,233

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Major Projects

Project Title:	Municipal Dock Deck Demolition	WBS:	THE-00044	Program Manager:	Darius Thompson
Location:	Foss Waterway				
Description:	Project includes demolition and complete removal of the timber elements including the deck and the stringers and timber header beams to eliminate further deterioration.				
Status:	This project is currently in the design phase and anticipated to start construction September 2019.				

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	950,000			950,000
Debt-LTGO Bonds FWDA 2010 Bonds	30,000			30,000
Grand Total	980,000			980,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	980,000				980,000
New					-
Unconfirmed					-
Grand Total	980,000				980,000

Project Title:	Site 10 Seawall & Esplanade Removal	WBS:	THE-00047	Program Manager:	Darius Thompson
Location:	Foss Waterway				
Description:	This project will address subsidence behind the seawall at Site 10. Repairs will remove the existing seawall and esplanade and install a new seawall to provide a service life of 30 years.				
Status:	This project is currently in the design phase and anticipated to start construction September 2019.				

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	1,710,000			1,710,000
Grand Total	1,710,000			1,710,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	1,710,000				1,710,000
New					-
Unconfirmed					-
Grand Total	1,710,000				1,710,000

Project Title:	Site 12 Seawall	WBS:	THE-00043	Program Manager:	Darius Thompson
Location:	Foss Waterway				
Description:	This project will address subsidence behind the seawall at Site 12. Repairs will remove the existing seawall and install a new seawall to provide a service life of 30 years.				
Status:	This project is currently in the design phase and anticipated to start construction September 2019.				

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	1,100,000			1,100,000
City-REET 1	600,000			600,000
Grand Total	1,700,000			1,700,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	1,700,000				1,700,000
New					-
Unconfirmed					-
Grand Total	1,700,000				1,700,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Major Projects

Project Title: South 86th: Thompson to Yakima & South Thompson: 86th to 84th
Location: S 86th: Thompson to Yakima

WBS: \$PWKS-00132 **Program Manager:** Sue O'Neill

Description: This 3-block connection project between Fern Hill and Baker Middle School would consist of roadway reconstruction and sidewalks.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Project Title: South Sheridan Avenue: 56th to 84th - Complete Street
Location: South Sheridan; 56th to 84th

WBS: \$PWKS-00131 **Program Manager:** Sue O'Neill

Description: This project would complete South Sheridan Avenue street as a "Complete Street," adding curb, gutters, missing link sidewalks, and streetlighting.

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			20,000,000	20,000,000
Grand Total			20,000,000	20,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				20,000,000	20,000,000
Grand Total				20,000,000	20,000,000

Project Title: Tacoma Mall/I-5 Direct Access
Location: I-5 and South 38th Street

WBS: \$PWKE-00017 **Program Manager:** Joshua Diekmann

Description: This project will construct a new overpass from southbound I-5 at S. 38th St to Tacoma Mall Blvd. It will include roadway modifications, new signals, streetlighting, landscaping, and utility work.

Status: The City continues to work with WSDOT on funding this project. No funding has been identified for design or construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,290,000	2,290,000
Grant-State			20,000,000	20,000,000
Grand Total			22,290,000	22,290,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				22,290,000	22,290,000
Grand Total				22,290,000	22,290,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Major Projects Funding Totals				
Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-General Fund		4,060,000		4,060,000
City-REET 1		600,000		600,000
City-REET 2		607,233		607,233
City-Unidentified City Contribution			38,790,000	38,790,000
Debt-LTGO Bonds FWDA 2010 Bonds		30,000		30,000
Grant-State			20,000,000	20,000,000
Other-Local Contribution Puyallup Tribe		1,500,000	1,000,000	2,500,000
Grand Total		\$ 6,797,233	\$ 59,790,000	\$ 66,587,233

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Safety

Project Title: 2019-2020 Citywide Striping & Markings
Location: Citywide

WBS: \$PWE2-56408 **Program Manager:** Darius Thompson

Description: This project would restripe the City's arterial roadways, bicycle facilities, crosswalks, other lane markings, and reflectors.

Status: This project is currently in the design phase and anticipated to start construction June 2019 for the 2019 funds. 2020 striping will start in 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Multimodal	1,000,000			1,000,000
Grand Total	1,000,000			1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	500,000	500,000			1,000,000
New					-
Unconfirmed					-
Grand Total	500,000	500,000			1,000,000

Project Title: 6th Avenue Pedestrian Crossing Safety Improvements
Location: 6th Avenue between Jackson and Sprague

WBS: \$PWKS-00134 **Program Manager:** Sue O'Neill

Description: Upgrade existing traffic signal heads and signal phasing, install APS, improve signal timing, install ADA crossing improvements, median islands and pedestrian actuated rectangular rapid flashing beacons.

Status: Grant funding has been awarded for this project. Project is in preliminary planning.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve-1085 - Streets Initiative		401,500		401,500
Grant-Federal HSIP		2,613,100		2,613,100
Grand Total		3,014,600		3,014,600

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New		300,000	2,200,000	514,600	3,014,600
Unconfirmed					-
Grand Total		300,000	2,200,000	514,600	3,014,600

Project Title: Arterial Traffic Calming
Location: Citywide

WBS: \$PWKE-00013 **Program Manager:** Jennifer Kammerzell

Description: This project will enhance four corridors selected for traffic calming: N. 30th, N. 21st, S. 12th, and S. 74th Street.

Status: This project is unfunded and no improvements have been made.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			600,000	600,000
Grand Total			600,000	600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				600,000	600,000
Grand Total				600,000	600,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Safety

Project Title: First Creek Middle School Safe Routes to School
Location: E. 52nd and Portland Avenue

WBS: PWK-G0027 **Program Manager:** Darius Thompson

Description: This project will improve safety for students by installing a HAWK signal on Portland Avenue. Infrastructure improvements will be enhanced by providing education through incentives and encouragement, as well as increased enforcement.

Status: This project will start construction March 2019 and is anticipated to be completed June 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	80,000			80,000
Grant-State WSDOT SRTS	318,885			318,885
Grand Total	398,885			398,885

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	398,885				398,885
New					-
Unconfirmed					-
Grand Total	398,885				398,885

Project Title: Lister Elementary School Safe Routes to School
Location: E. 44th and Everett Street

WBS: PWK-G0028 **Program Manager:** Darius Thompson

Description: This project will improve safety by relocating and improving a school crossing, installing school zone beacons, and improving bus/parent access. The project will be enhanced through education incentives, encouragement, and increased enforcement.

Status: This project will start construction March 2019 and is anticipated to be completed June 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative	100,000			100,000
Grant-State WSDOT SRTS	450,115			450,115
Grand Total	550,115			550,115

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	550,115				550,115
New					-
Unconfirmed					-
Grand Total	550,115				550,115

Project Title: Mary Lyon Elementary Safe Routes to School
Location: S 46th

WBS: \$PWKS-00136 **Program Manager:** Sue O'Neill

Description: School safety improvements including installation of ADA compliant curb ramps and APS at S 46th & Pacific Avenue and at S 46th and Bell.

Status: Grant award pending for this project. Project is in preliminary planning.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		52,266		52,266
Grant-State WSDOT SRTS		296,174		296,174
Grand Total		348,440		348,440

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New		48,440	300,000		348,440
Unconfirmed					-
Grand Total		48,440	300,000		348,440

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Safety

Project Title:	Neighborhood Programs (PW)	WBS:	PWK-00710	Program Manager:	Jennifer Kammerzell
Location:	Citywide				
Description:	This project designs and constructs neighborhood traffic calming devices, such as speed humps, traffic circles, and bulbouts to address citizen and community requests.				
		Status:	This program is ongoing.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	30,000			30,000
City-REET 2	420,989			420,989
City-Unidentified City Contribution			100,000	100,000
Grand Total	450,989		100,000	550,989

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	126,684	100,000	100,000	124,305	450,989
New					-
Unconfirmed				100,000	100,000
Grand Total	126,684	100,000	100,000	224,305	550,989

Project Title:	Pedestrian and Bicycle Counts and Facility Inventories	WBS:	\$PWKS-00138	Program Manager:	Sue O'Neill
Location:	Citywide				
Description:	This project will conduct pedestrian and bicycle counts and inventory infrastructure/facilities to determine future safety needs.				
		Status:	Grant funding has been awarded for this project. Project is in preliminary planning.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve-1085 - Streets Initiative		23,400		23,400
Grant-Federal HSIP		210,600		210,600
Grand Total		234,000		234,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New		150,000	84,000		234,000
Unconfirmed					-
Grand Total		150,000	84,000		234,000

Project Title:	Railroad Crossing Improvements	WBS:	PWK-01017	Program Manager:	Mark D'Andrea
Location:	Multiple locations				
Description:	Review existing rail crossings, gather public comment, recommend updates, and construct recommendations where applicable at 6th & Titlow, S. 19th & Narrows Marina, McCarver & Ruston Way, E. C and E. D Sts in the Dome District, and other locations.				
		Status:	Work is 95% complete at the McCarver crossing. Design is underway at a number of other crossings in the City. Construction is planned in 2020.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	400,000			400,000
City-Gas Tax - Multimodal	100,000			100,000
City-REET 2	985,000			985,000
Fund Reserve-1065 - Streets Operations	10,000			10,000
Grand Total	3,111,750		1,000,000	4,111,750

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	667,100	1,566,790	877,860		3,111,750
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total	667,100	1,566,790	877,860	1,000,000	4,111,750

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Safety

Project Title: S 19th and Clay Huntington
Location: S 19th and Clay Huntington intersection

WBS: \$PWKS-00137 **Program Manager:** Sue O'Neill

Description: Install full traffic signal, Accessible Pedestrian Signals (APS), curb ramps meeting ADA, ADA compliant sidewalk, signage/pavement markings and pedestrian countdown signal at intersection.

Status: Grant award pending for this project. Project is in preliminary planning.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		108,210		108,210
Grant-State WSDOT Ped/Bike		613,193		613,193
Grand Total		721,403		721,403

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New		200,000	521,403		721,403
Unconfirmed					-
Grand Total		200,000	521,403		721,403

Project Title: S Yakima Avenue Traffic Signal Operations and Visibility Improvements
Location: Yakima Avenue between 72nd and 96th

WBS: \$PWKS-00135 **Program Manager:** Sue O'Neill

Description: Upgrade existing traffic signal heads and phasing, install APS, and improve signal timing, communication and coordination. Includes ADA improvements as required.

Status: Grant funding has been awarded for this project. Project is in preliminary planning.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Streets Initiative		112,300		112,300
Grant-Federal HSIP		1,010,400		1,010,400
Grand Total		1,122,700		1,122,700

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New		122,700	900,000	100,000	1,122,700
Unconfirmed					-
Grand Total		122,700	900,000	100,000	1,122,700

Project Title: Safe Routes to School Improvements
Location: Citywide

WBS: PWK-00712 **Program Manager:** Jennifer Kammerzell

Description: This project will implement strategies outlined in the Safe Routes to School Implementation Plan and construct improvements at schools throughout the City.

Status: This program includes funding for design and construction of improvements at two schools in each biennium, 2017-2018 (Blix and Stanley) and 2019-2020 (Whitman and Edison). Blix and Stanley are in design with construction to start summer 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	1,200,000			1,200,000
Grand Total	1,200,000			1,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	35,268	464,732	600,000	100,000	1,200,000
New					-
Unconfirmed					-
Grand Total	35,268	464,732	600,000	100,000	1,200,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Safety

Project Title:	Safe Routes to School Infrastructure Assessment	WBS:	\$PWKE-00023	Program Manager:	Jennifer Kammerzell
Location:	Citywide				
Description:	This project includes identifying, assessing, and developing a cost estimate for needed infrastructure improvements at 10 schools per year, which provides for opportunities to partner.				
		Status:	This project is unfunded.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			120,000	120,000
Grand Total			120,000	120,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				120,000	120,000
Grand Total				120,000	120,000

Project Title:	School Beacons	WBS:	PWK-00715-01	Program Manager:	Jennifer Kammerzell
Location:	Citywide				
Description:	This project will continue installing school zone flashing beacons on arterials as identified on the school priority list developed by the City and School District.				
		Status:	This project is in the plannign phase and will be advertised as consultant work to design Spring 2019.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	500,000			500,000
City-REET 2	1,610,000			1,610,000
Fund Reserve-1085 - Streets Initiative	300,000			300,000
Grand Total	2,410,000			2,410,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	1,370,000	1,040,000			2,410,000
New					-
Unconfirmed					-
Grand Total	1,370,000	1,040,000			2,410,000

Project Title:	South 19th Street: Union to Mullen	WBS:	PWK-G0029	Program Manager:	Nick Correll
Location:	South 19 Street from Union to Mullen				
Description:	Project consists of grinding the outer lane on each side of the street, overlaying the roadway with HMA and constructing ADA compliant ramps. Traffic signals will also be upgraded.				
		Status:	Project is funded and is being designed. Construction is scheduled to start in third quarter 2019.		

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve-1085 - Streets Initiative	850,000			850,000
Grant-Federal	2,517,865			2,517,865
Grand Total	3,367,865			3,367,865

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	3,367,865				3,367,865
New					-
Unconfirmed					-
Grand Total	3,367,865				3,367,865

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Safety

Project Title: SR 7 (Pac Ave) Signal Corridor Improvements
Location: Pacific Ave from 34th St. to 96th St.

WBS: PWK-G0013 **Program Manager:** Basel Kitmitto

Description: Improve the visibility of traffic signal heads and improve the phasing, timing, and coordination between signals. Upgrade signal infrastructure to accessible countdown pedestrian signals and push buttons, improve crosswalks, and upgrade signs.

Status: Design is complete and ROW phase is not required. Construction is expected to begin in May 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	50,000	60,014		110,014
Grant-Federal HSIP	945,166			945,166
Grand Total	995,166	60,014		1,055,180

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	995,166				995,166
New		60,014			60,014
Unconfirmed					-
Grand Total	995,166	60,014			1,055,180

Project Title: Systemic Safety Improvements
Location: S 19th; McKinley
Description: Improve pedestrian visibility at S 19th & Fawcett, McKinley & E 37th, McKinley & E 36th, S 19th & Yakima, and S 19th & Tacoma Ave. with lighting, bulb outs, high visibility markings, protected signal phasing and a HAWK signal at S 19th & Fawcett.

WBS: \$PWKS-00133 **Program Manager:** Sue O'Neill

Status: Grant funding has been awarded for this project. Project is in preliminary planning.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve-1085 - Streets Initiative		88,900		88,900
Grant-Federal HSIP		800,100		800,100
Grand Total		889,000		889,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New		89,000	800,000		889,000
Unconfirmed					-
Grand Total		89,000	800,000		889,000

Project Title: Traffic Enhancements
Location: Citywide

WBS: PWK-00711 **Program Manager:** Jennifer Kammerzell

Description: This project designs and constructs guardrails, fences, medians, islands, and other vehicle/bicycle/pedestrian barriers for safety and mobility.

Status: This program is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 1		75,000		75,000
City-REET 2	250,000			250,000
Other-Private Contribution Guardrail Restituon	6,084			6,084
Grand Total	256,084	75,000		331,084

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	56,084	100,000	100,000		256,084
New		10,000	65,000		75,000
Unconfirmed					-
Grand Total	56,084	110,000	165,000		331,084

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Safety Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		500,000		500,000
City-Gas Tax - Fund 1060	60,014	510,014		510,014
City-Gas Tax - Multimodal		1,100,000		1,100,000
City-General Fund		30,000		30,000
City-REET 1	75,000	75,000		75,000
City-REET 2		4,465,989		4,465,989
City-Unidentified City Contribution			820,000	820,000
Fund_Reserve-1065 - Streets Operations		10,000		10,000
Fund_Reserve-1085 - Streets Initiative	786,576	2,176,576		2,176,576
Grant-Federal				2,517,865
Grant-Federal HSIP	4,634,200	5,579,366		5,579,366
Grant-Federal WSDOT Railway/Highway		1,106,750		1,106,750
Grant-State			1,000,000	1,400,000
Grant-State UTC		50,000		50,000
Grant-State WSDOT Ped/Bike	613,193	613,193		613,193
Grant-State WSDOT SRTS	296,174	1,065,174		1,065,174
Other-Private Contribution		6,084		6,084
Grand Total	\$ 6,465,157	\$ 20,206,011	\$ 1,820,000	\$ 22,026,011

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Street Rehabilitation

Project Title: Citywide Street Rehabilitation
Location: Citywide
WBS: \$PWKE-00016
Program Manager: Erik Sloan
Description: This project rehabilitates streets citywide based on a pavement rating system.
Status: This is an ongoing project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution		4,074,000	8,148,000	12,222,000
Grand Total		4,074,000	8,148,000	12,222,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New		2,037,000	2,037,000		4,074,000
Unconfirmed				8,148,000	8,148,000
Grand Total		2,037,000	2,037,000	8,148,000	12,222,000

Project Title: Streets Initiative Gravel Streets
Location: Citywide
WBS: PWK-01015
Program Manager: Erik Sloan
Description: Upgrading various existing gravel roads across the city to paved roads with associated stormwater upgrades, signage, and other requirements.
Status: This project is ongoing and consists of residential gravel streets included in street initiative projects.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund Reserve-1085 - Streets Initiative	1,000,630			1,000,630
Grand Total	1,000,630			1,000,630

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	442,213	300,000	258,417		1,000,630
New					-
Unconfirmed					-
Grand Total	442,213	300,000	258,417		1,000,630

Project Title: Walters Road
Location: S. 19th Street to 6th Ave.
WBS: \$PWKE-NEW-990
Program Manager: Jennifer Kammerzell
Description: Project will include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5' bike lanes on both sides of the road. Other elements include LED lights and a new stormwater system.
Status: This project is unfunded and no improvements have been made.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			467,500	467,500
Grant-Unidentified Grant			3,500,000	3,500,000
Grand Total			3,967,500	3,967,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				3,967,500	3,967,500
Grand Total				3,967,500	3,967,500

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Street Rehabilitation Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Unidentified City Contribution	4,074,000		8,615,500	12,689,500
Fund_Reserve-1085 - Streets Initiative		1,000,630		1,000,630
Grant-Unidentified Grant			3,500,000	3,500,000
Grand Total	\$ 4,074,000	\$ 5,074,630	\$ 12,115,500	\$ 17,190,130

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Traffic Signal/Lighting/ITS

Project Title: East Portland Avenue Safety Improvements
Location: Portland Ave between E 72nd & Puyallup

WBS: PWK-G0022 **Program Manager:** Mazedur Hossain

Description: This project will construct needed safety improvements along the Portland Ave corridor. The project will include a variety of safety improvements including signal system upgrades.

Status: PE design is about to be complete, and R/W phase will start soon. The City is expecting to extend the project timeline due to complex r/w issues. The City is expecting to obligate construction fund by September 2020 and complete the construction in 2021.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060		125,000		125,000
Fund Reserve-1085 - Streets Initiative	566,059			566,059
Grant-Federal HSIP	1,224,481	144,054		1,368,535
Grand Total	1,790,540	269,054		2,059,594

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	499,046	1,291,494			1,790,540
New		269,054			269,054
Unconfirmed					-
Grand Total	499,046	1,560,548			2,059,594

Project Title: South Tacoma Way Corridor Safety Improvements
Location: STW S. M St to E. G St, S. 25 & S. C St.

WBS: PWK-G0023 **Program Manager:** Mazedur Hossain

Description: This project will construct needed safety improvements along the South Tacoma Way/E. 26th Street corridor. The project will include a variety of safety improvements including signal system upgrades.

Status: PE design is about to be complete, and R/W phase will start soon. The City is expecting to obligate construction fund by September 2019 and complete the construction in 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	64,710	35,000		99,710
Fund Reserve-1085 - Streets Initiative	145,877			145,877
Grant-Federal HSIP	826,675	97,255		923,930
Grand Total	1,037,262	132,255		1,169,517

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	302,166	735,096			1,037,262
New		132,255			132,255
Unconfirmed					-
Grand Total	302,166	867,351			1,169,517

Project Title: Streetlight Infrastructure Deferred Maintenance
Location: Citywide

WBS: PWK-01018-01 **Program Manager:** Leigh Starr

Description: This project will restore service to 70 streetlights that are out due to failed assets and unrecoverable 3rd party damages. Work includes replacement of damaged circuits, ornamental streetlight poles, and other infrastructure.

Status: Restoration of these 70 lights will be completed in multiple phases to consolidate like work. Construction has already begun and is anticipated to be complete in late 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	850,000			850,000
Grand Total	850,000			850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	400,000	450,000			850,000
New					-
Unconfirmed					-
Grand Total	400,000	450,000			850,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Traffic Signal/Lighting/ITS

Project Title: Streetlight Series Circuit Replacement
Location: Citywide

WBS: \$PWE4--1244 **Program Manager:** Leigh Starr

Description: This project replaces 14 failing series circuits throughout the City (190 fixtures) over a six year period. Maintenance is substantial and the fixtures cannot be converted to LED economically.

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,500,000	2,500,000
Grand Total			2,500,000	2,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				2,500,000	2,500,000
Grand Total				2,500,000	2,500,000

Project Title: Tideflats Area Short-Term ITS Improvements
Location: Port of Tacoma

WBS: \$PWKE-00007 **Program Manager:** Joshua Diekmann

Description: This project implements the Intelligent Transportation Systems (ITS) projects identified in the Tideflats and Port of Tacoma ITS Strategic Plan.

Status: This is an ongoing project; however, no funds have been identified to start design or construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			850,000	850,000
Grant-State			1,500,000	1,500,000
Other-Local Contribution Port of Tacoma			250,000	250,000
Other-Property Owner Contribution			500,000	500,000
Grand Total			3,100,000	3,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated					-
New					-
Unconfirmed				3,100,000	3,100,000
Grand Total				3,100,000	3,100,000

Project Title: Traffic Model Update/Mode Choice/Pvmt Mgmt Integration Project
Location: Citywide

WBS: PWK-G0015 **Program Manager:** Mazedur Hossain

Description: This project will develop, update, and calibrate a citywide travel demand model used for traffic analysis, Growth Management Act concurrency and arterial grant funding. This project will include data collection and asset management.

Status: Several project milestones (traffic counts, operational model, etc.) have been achieved. The City has hired a consultant and expects to complete the last milestone by the end of 2019.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	75,000			75,000
Grant-Federal STP	420,000			420,000
Grand Total	495,000			495,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	495,000				495,000
New					-
Unconfirmed					-
Grand Total	495,000				495,000

Tacoma Six-Year Transportation Program Amended Year 2019 and 2020-2025

Traffic Signal/Lighting/ITS

Project Title: Traffic Signal Infrastructure Improvements
Location: Citywide

WBS: PWK-01020 **Program Manager:** Leigh Starr

Description: This project includes repair and replacement of failed and outdated traffic signal infrastructure along the top three Pierce Transit corridors. This restores signal functionality along the 6th Avenue and Pacific Avenue corridors (Route 1).

Status: Signal improvements to Pierce Transit Routes 1 and 2 were funded as a part of the 19/20 Capital Budget. This project is in design and will be constructed in phases to leverage Federal Grants received.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	250,000			250,000
City-REET 2	1,300,000			1,300,000
Grand Total	1,550,000			1,550,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2020	2021	2022-2025	Total
Previously Appropriated	280,000	570,000	300,000	400,000	1,550,000
New					-
Unconfirmed					-
Grand Total	280,000	570,000	300,000	400,000	1,550,000

Traffic Signal/Lighting/ITS Funding Totals

Funding Source	New Funding	Total Confirmed Funding (New and Previously Appropriated)	Total Unconfirmed Funding	Total Requested Funding
City-Gas Tax - Fund 1060	160,000	224,710		224,710
City-General Fund		250,000		250,000
City-REET 2		2,225,000		2,225,000
City-Unidentified City Contribution			3,350,000	3,350,000
Fund_Reserve-1085 - Streets Initiative		711,936		711,936
Grant-Federal HSIP	241,309	2,292,465		2,292,465
Grant-Federal STP		420,000		420,000
Grant-State			1,500,000	1,500,000
Other-Local Contribution Port of Tacoma		-	250,000	250,000
Other-Property Owner Contribution			500,000	500,000
Grand Total	\$ 401,309	\$ 6,124,111	\$ 5,600,000	\$ 11,724,111