



# **Six-Year Transportation Improvement Program**

City of Tacoma | Public Works

**City Council Study Session**  
**April 9, 2019**



# OVERVIEW



- Background
- Project Overview
- Funding Outlook
- Next Steps

# ● ● ● BACKGROUND



Comprehensive  
Plan  
Transportation  
Element (TMP)

Six-Year  
Transportation  
Improvement  
Program (TIP)

Capital  
Facilities Plan  
(CFP)



# BACKGROUND



- Capital Projects (included in TIP)
  - Arterial roadways, bridges, bike facilities, sidewalks, trails, curb ramps
- Maintenance Projects (not included in TIP)
  - Potholes, chip seal, residential overlays, Transportation Benefit District projects
  - Most Streets Initiatives



# ISSUES



- Necessary to compete for and/or obtain State and Federal grants
- Lists planned and budgeted transportation projects
  - Vetted by Transportation Commission
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion



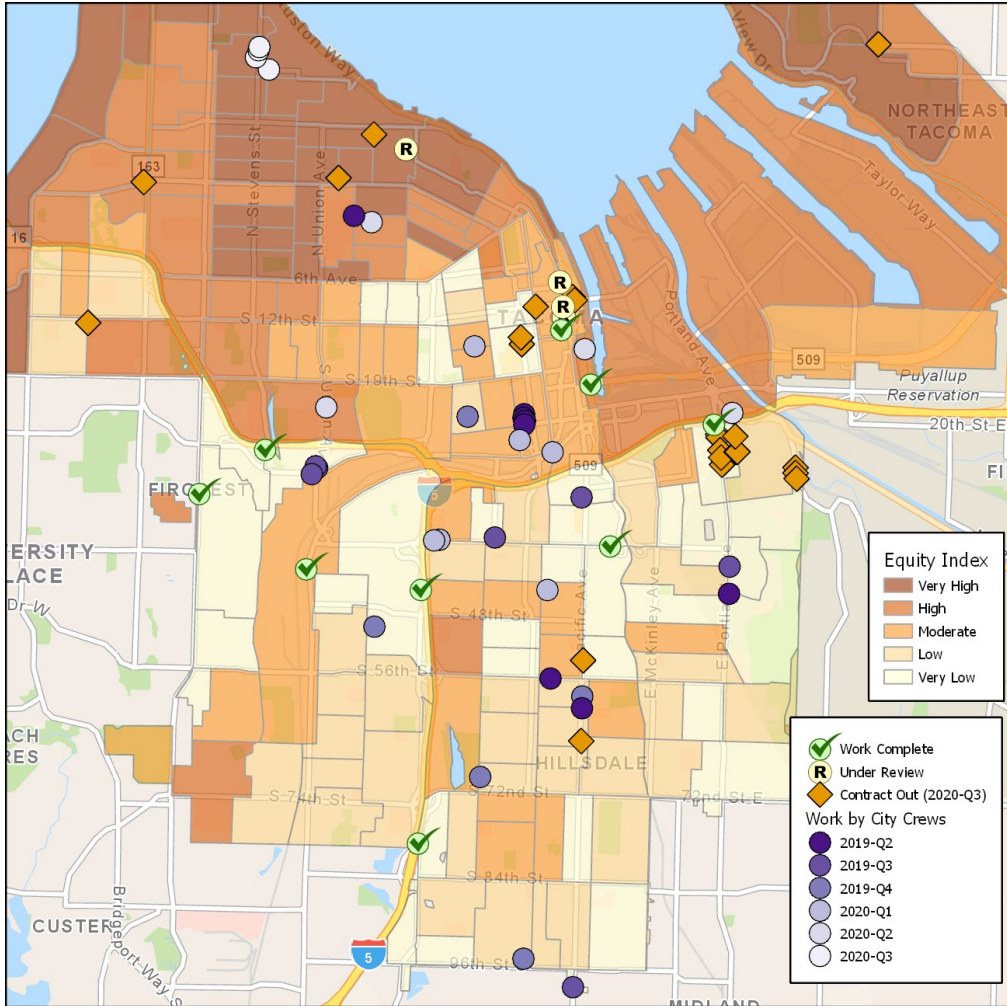
# UPDATES



Completed Projects	Total Cost
17-18 Citywide Striping	\$730,000
LID 8655 - Streets	\$650,000
Pedestrian Accessibility Improvements*	\$130,000
E. 25th Street Right-of-Way Improvements	\$800,000
LID 8662 - Bennett Street	\$170,000
South Stevens/Tyler/66th Bike and Pedestrian Connector	\$1,400,000
Sound Transit Link Expansion (Grant Pass-Through)	\$5,156,168
Total of Completed Projects	\$9,036,168

Removed Projects	Reason
LID-8664 Street Paving Commerce Street	Not Moving Forward
Site 12 Esplanade	Project repurposed/revisioned
South 21st Street: Jefferson to Tacoma Avenue	Added to Fawcett Avenue: South 19th to 21st Project

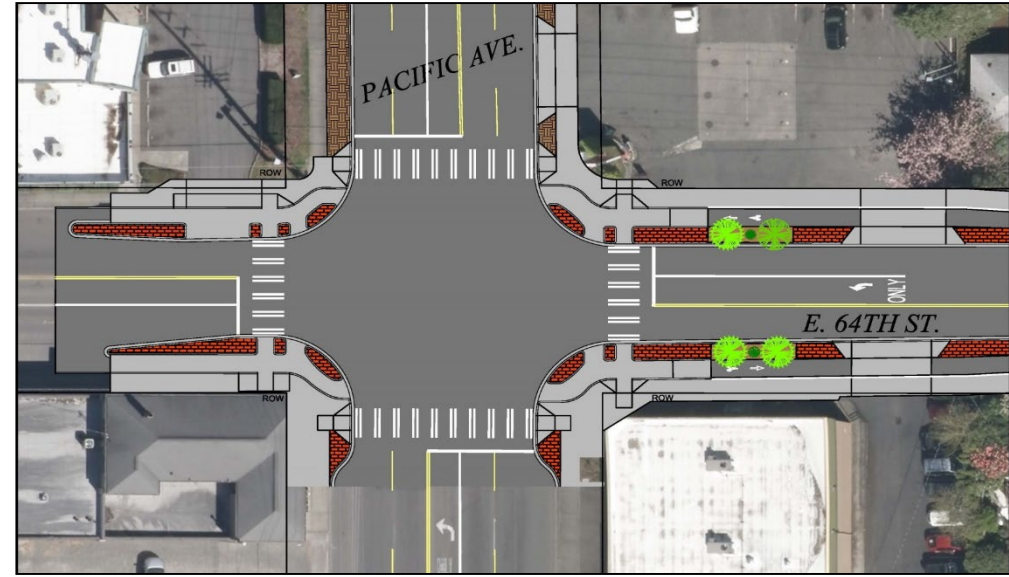
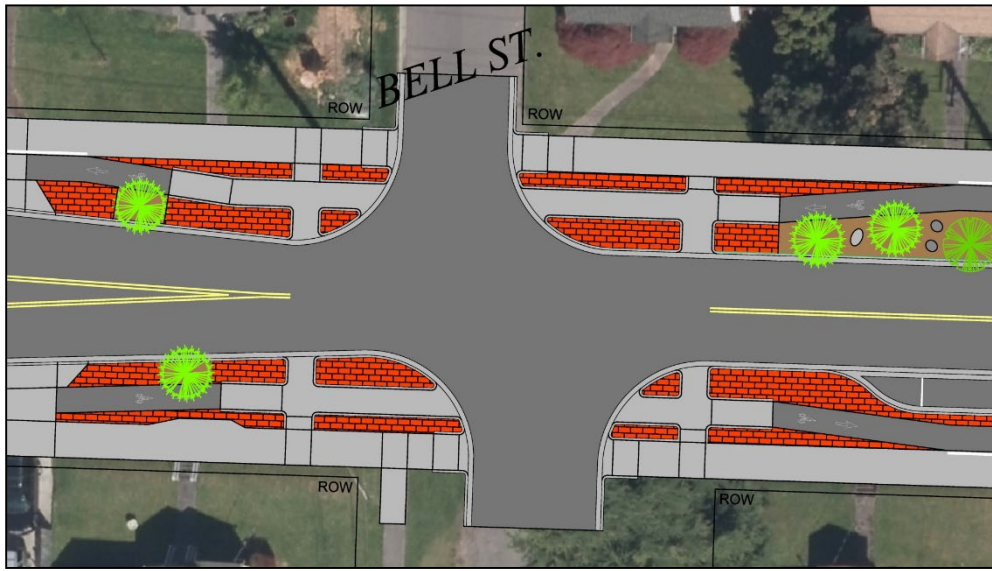
# STREETLIGHT POLES/CIRCUIT REPLACEMENTS



- Scope: Replacement of 70 streetlights out of service due to uninsured driver knockdowns, failed assets, tree limb and root caused damage, etc.
- Funding: \$850,000 REET



# EAST 64<sup>TH</sup> STREET: PACIFIC TO MCKINLEY (PHASE 1)

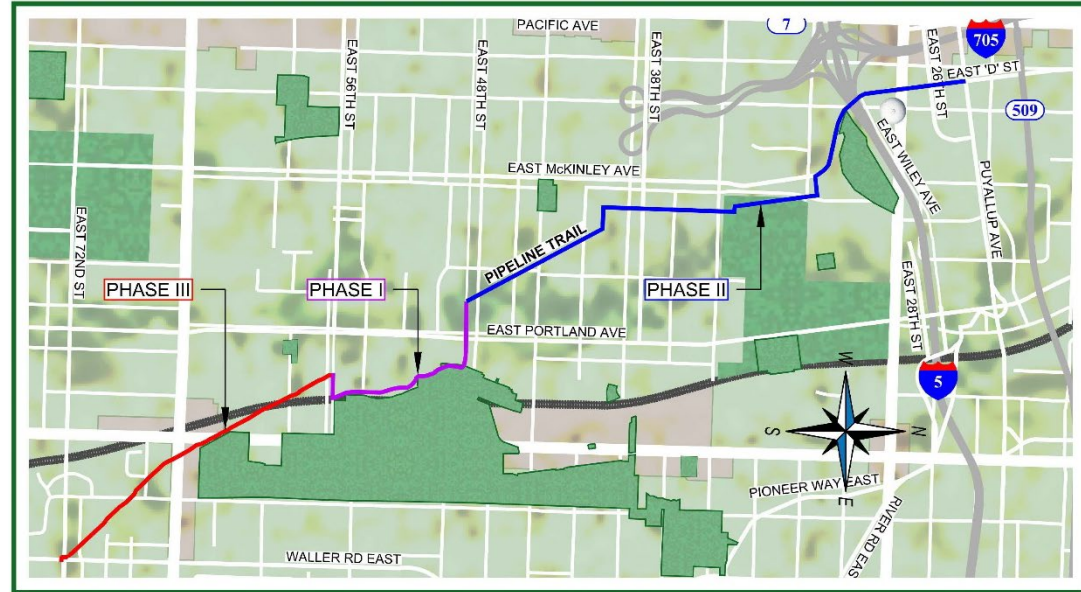


- Scope: Roadway rehabilitation, bike lanes, sidewalks, curb ramps, stormwater and system upgrades, streetlight and signal upgrades on E 64<sup>th</sup> from Pacific to McKinley.
- Funding \$10,012,672

Transportation Improvement Board	\$6,501,958	PW Street Fund	\$150,000
Street Initiative	\$3,185,460	ES Storm	\$175,254
- Schedule: Construction expected to start 2019

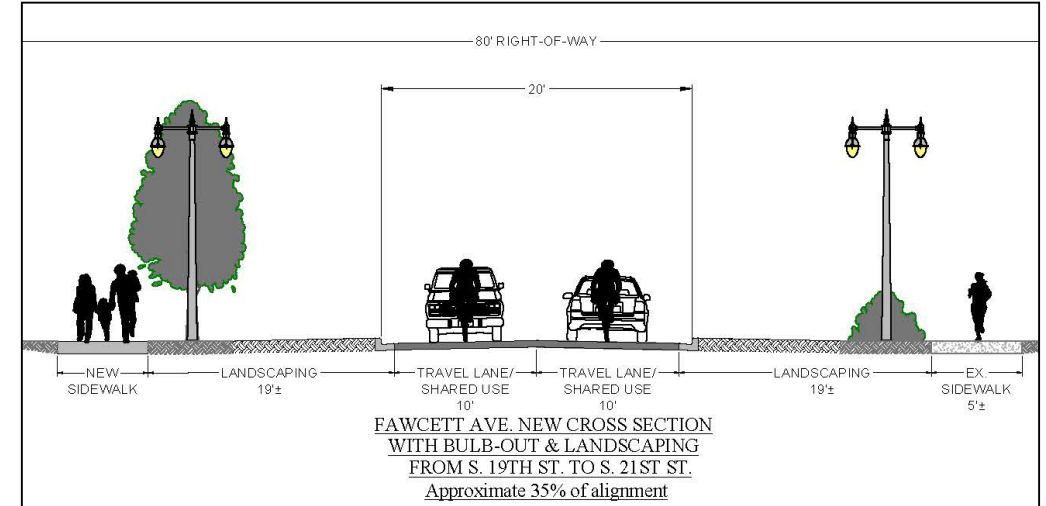


# ● ● ● PIPELINE TRAIL PHASE III



- Scope: Final 1.4 mile segment of the trail with LED lighting, pedestrian activated signals, wayfinding signage, benches, and bike counter.
- Funding \$2,511,057  
TAP Grant \$1,936,057 Streets Initiative \$575,000
- Schedule: Construction expected to start 2019

# BREWERY DISTRICT PEDESTRIAN/BICYCLE IMPROVEMENTS



- Scope: Bicycle/pedestrian improvements on Fawcett Ave. from S. 21<sup>st</sup> Street to S. 6<sup>th</sup> Street; improvements on S. 21<sup>st</sup> from Tacoma Ave. to Jefferson Ave.
- Funding \$5,856,265
 

WSDOT Bike/Ped Grant	\$1,013,290	Streets Initiative	\$1,678,201
Transportation Alternatives Grant	\$2,201,474	Private	\$750,000
WSDOT 2018 City Safety Grant	\$213,300		
- Schedule: Construction expected to start 2020



# 2018 GRANT AWARDS



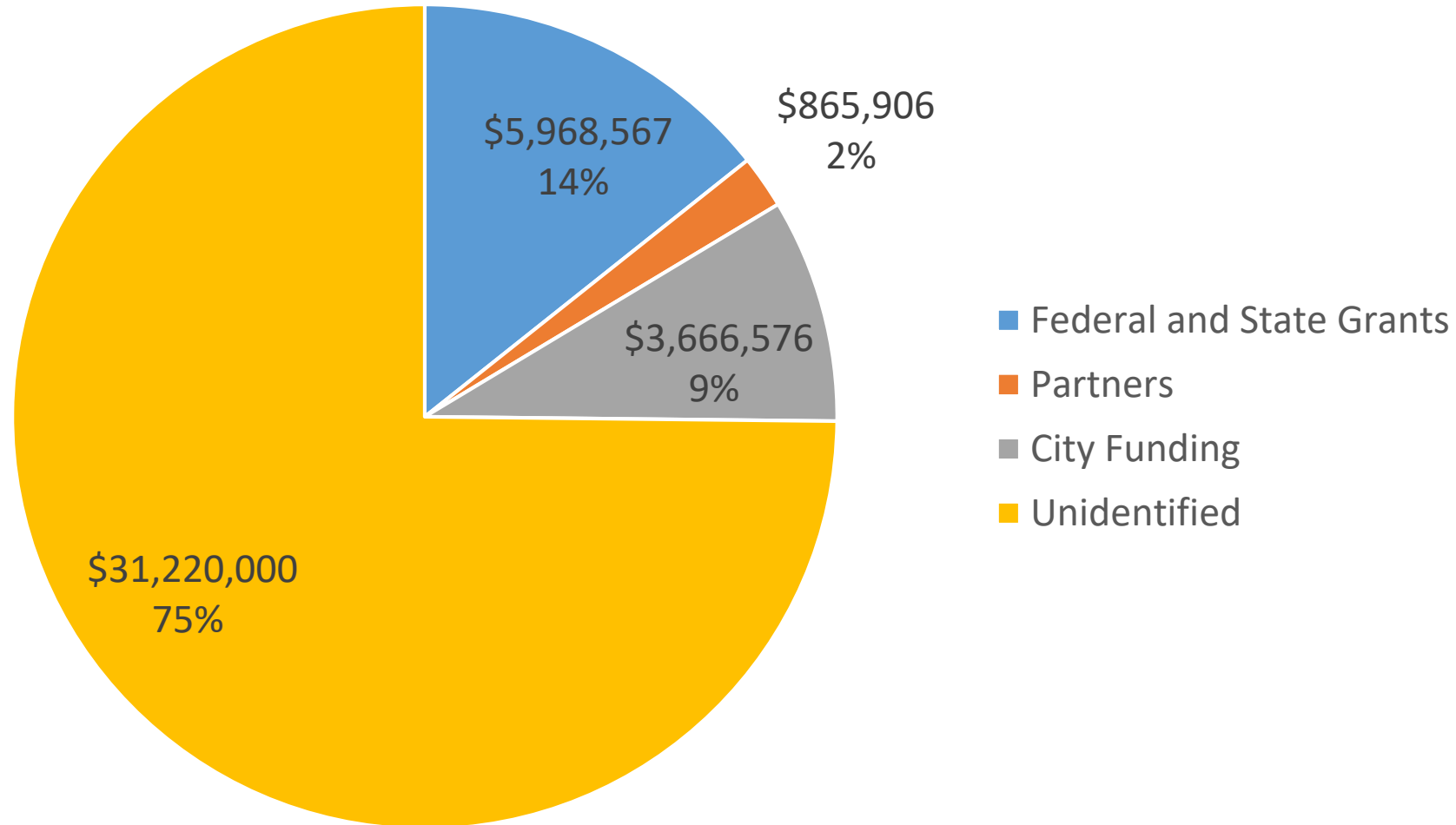
Project	Granting Agency	Grant Dollars
Safe Routes to School Education	WA Traffic Safety Commission	\$60,000
Portland Avenue Freight & Access Improvements	PSRC Countywide	\$370,430
Puyallup Avenue Transit/Complete Streets Improvements (Design only)	PSRC Countywide	\$2,100,000
South I Street Overlay	PSRC Countywide	\$750,000
Cultural Shift to Active Transportation	PSRC Countywide	\$425,000
Mary Lyon Elementary School SRTS	WSDOT SRTS	\$296,174
South 19 <sup>th</sup> & Clay Huntington	WSDOT Ped/Bike	\$613,193

# ●●● 2018 GRANT AWARDS



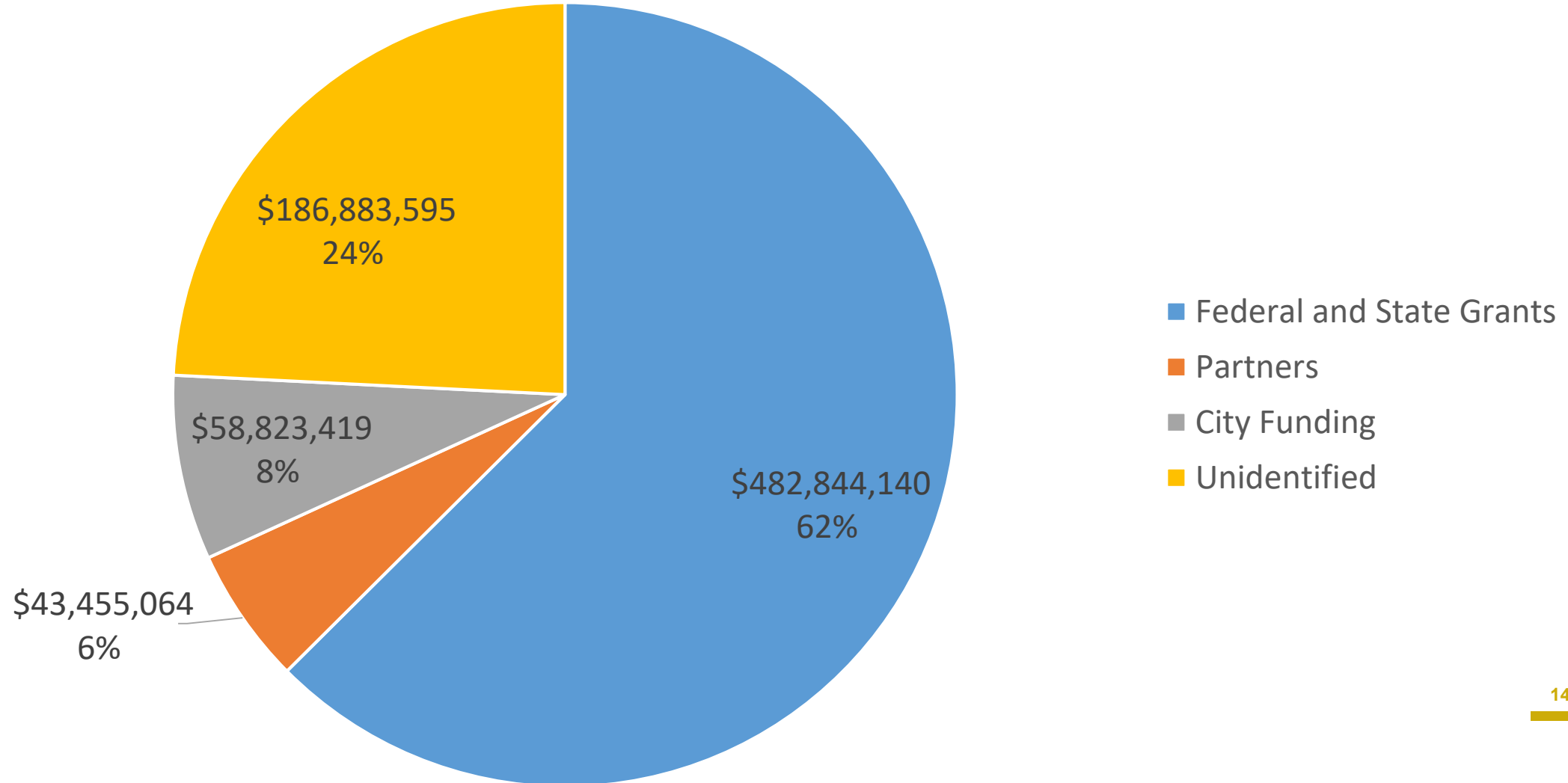
Project	Granting Agency	Grant Dollars
City Safety Program – Systemic Safety Improvements	HSIP City Safety Program	\$800,100
6 <sup>th</sup> Avenue Pedestrian Crossing Safety Improvements	HSIP City Safety Program	\$2,613,100
Yakima Avenue Traffic Signal Operations and Visibility Improvements	HSIP City Safety Program	\$1,010,400
Pedestrian & Bicycle Counts and Facility Inventories	HSIP City Safety Program	\$210,600

# FUNDING FOR ADDED PROJECTS





# FUNDING FOR PROPOSED DRAFT TIP



# ● ● ● HEALTH, EQUITY & SUSTAINABILITY ANALYSIS

- Consistent with the Transportation Master Plan
- Prioritizes active transportation
  - Health equity
  - Access for all users
- Protects natural assets
- Prioritizes communities of low opportunity







# OUTREACH



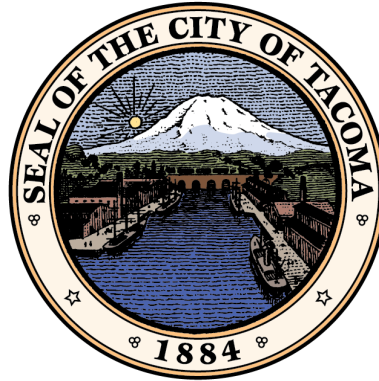
- Memo and presentations to Transportation Commission and Community Council
- City of Tacoma Website
- Projects include outreach in various forms depending on the project scope and community needs

# ●●● NEXT STEPS



- March 27<sup>th</sup>      IPS 2<sup>nd</sup> Review & Recommendation
- April 9<sup>th</sup>      City Council Study Session
- April 30<sup>th</sup>      City Council Public Hearing\*
- June 28<sup>th</sup>      Ordinance Effective Date\*

\* Proposed Dates



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