



Annual Action Plan 2019-20 for Housing and Community Development

City of Tacoma | Community and Economic Development
Neighborhood and Community Services

City Council Study Session

April 9, 2019

Consolidated Action Plan



Funding Recommendations for Annual Action Plan



- 2019-20 Federal Program Year
(July 1, 2019 – June 30, 2020)
- U.S. Department of Housing and Urban Development
("HUD")
- Community Planning and Development formula
allocations

Annual Federal Funds

CDBG

HOME

ESG



Funding Source:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership ("HOME")
- Emergency Solutions Grant (ESG)

Programs:

- Housing
- Community and Economic Development
- Homeless Assistance/Prevention Programs

••• 2015-19 Consolidated Plan



- Establishes five-year strategy and investment plan
- Addresses Housing, Homeless, and Community Development Needs across the City
- Establishes funding priorities and objectives
- Sets goals and performance indicators
- Allocates available CDBG, HOME, and ESG funds to address priority needs

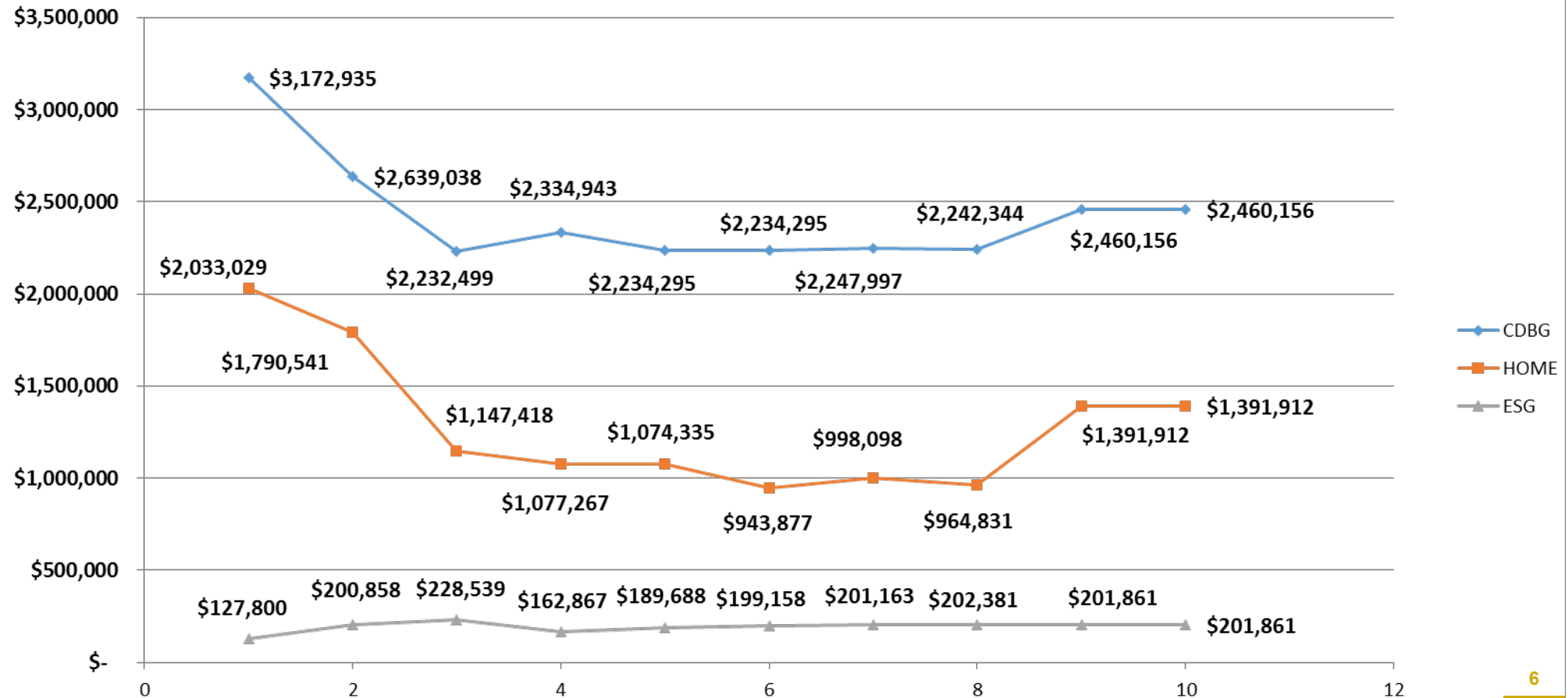
Seeking Committee & Council

Approval

- 2019-20 Funding Recommendations and submission of Annual Action Plan to HUD
- New sub-recipient agreements between the City, TCRA, Lakewood and individual contractors

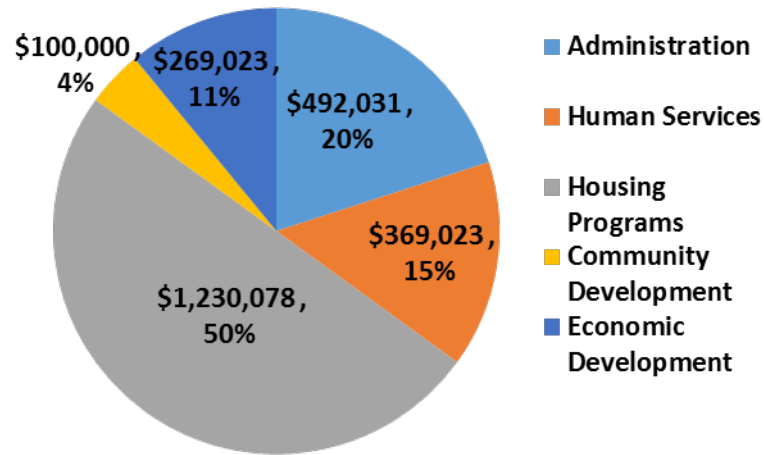
HUD COMMUNITY PLANNING AND DEVELOPMENT ALLOCATION

Funding Trend for CDBG, HOME and ESG 2010 - 2019

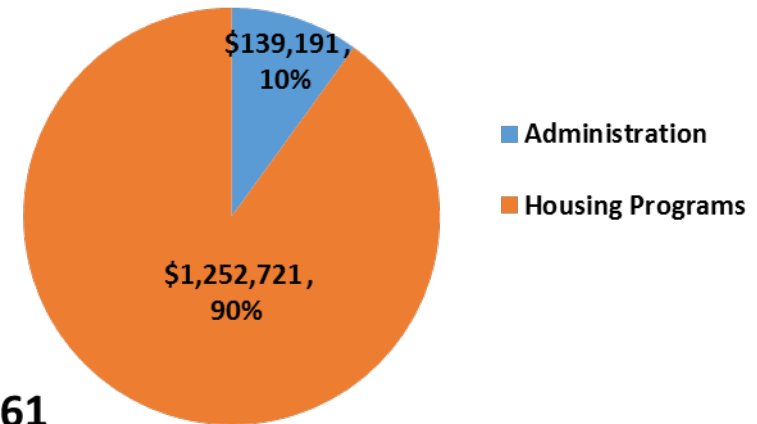


Allocation Summary 2019-2020

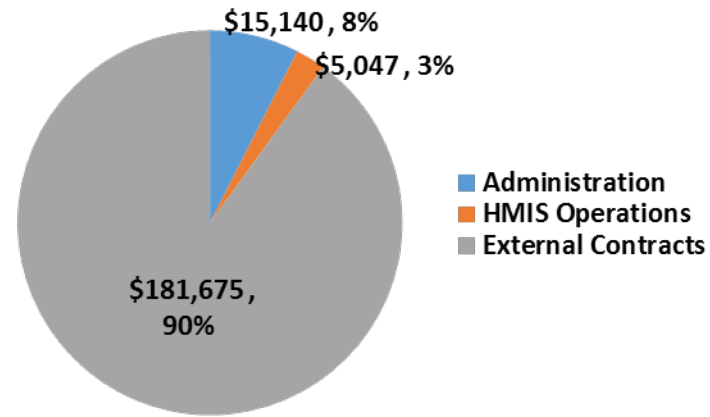
CDBG - \$2,460,156



HOME - \$1,391,912



ESG - \$201,861





●●● TCRA Approval Process

- Council approved 2-YR Funding Priorities Nov. 28, 2017
- NOFA for 2019-20 CDBG Funds released Jan. 25, 2019 w/ Feb. 15, 2019 closing date
- 7 applications received:
 - 3 housing activities proposed
 - 2 economic development activities proposed
 - 2 public improvements in support of Affordable Housing proposed
- Internal staff review and rating conducted
- Oral interviews conducted by TCRA Board Feb. 28, 2019



Recommended Housing Funding

<u>Agency</u>	<u>Activity</u>	<u>2018-19 Allocations</u>	<u>2019-20 Proposed Allocations</u>
Rebuilding Together South Sound – Year Round / Rebuilding Day	SFR Rehab	\$ 81,500	\$ 81,500
Rebuilding Together South Sound – Tacoma Home Repair	SFR Rehab	\$ 310,000	\$ 310,000
Associated Ministries - Paint Tacoma Pierce Beautiful	SFR Rehab	\$ 75,000	\$ 75,000



Recommended Housing Funding

<u>Agency</u>	<u>Activity</u>	<u>2018-19 Allocations</u>	<u>2019-20 Proposed Allocations</u>
THA (Arlington & 1800 Hillside)	Public Facilities Supporting Housing	N/A	\$ 727,006
TCRA Affordable Housing Fund Housing Programs	Affordable Housing Developments	\$ 513,578	<u>\$ 36,572</u>
Total Housing Allocations			\$1,230,078

Recommended Comm & Econ Dev



<u>Agency</u>	<u>Program</u>	<u>2018-19 Allocations</u>	<u>2019-20 Proposed Allocations</u>
CED/ City of Tacoma	Public Infrastructure / Improvement Opp.	\$ 100,000	<u>\$ 100,000</u>
Total Comm. Dev./Neighborhood Revit. Activities			\$100,000
Tacoma CED & Chamber of Commerce – Spaceworks Tacoma	Econ. Dev. Activities	\$180,000	\$185,000
Urban Business Support – Business Plan Training	Econ. Dev. Activities	\$0	\$84,023
TCRA Economic Development Fund	Econ. Dev. Activities	\$89,023	<u>\$0</u>
Total Economic Development Allocations			\$269,023



CDBG Public Services and ESG Funding Priorities



CDBG - Targeted to low/moderate income households

- Housing Stabilization Services
- Economic Stabilization Services
- Youth Emergency Stabilization Services

ESG - Targeted to persons experiencing or at risk of experiencing homelessness

- Street Outreach
- Emergency Shelter
- Homelessness Prevention
- Rapid Re-Housing

Background – Allocation Process



- Applications open once every two years, with annual contracts (second year contingent on program performance and funding availability)
- Applications released Dec. 11, 2017, and closed Jan. 12, 2018
- 23 CDBG and 14 ESG applications accepted for consideration
- Applications reviewed/rated by Human Services Commission (CDBG) and ESG Review Panel (also consisting of Human Services Commissioners)
- Performance review of contracted programs conducted by City staff January 2019
- HSC reviewed results of performance review on February 27, 2019
- If actual HUD allocation differs from estimated amount, HSC authorized City staff to re-allocate funding as deemed appropriate by City staff

CDBG Public Services 2019-20 Recommended Allocations



Housing Stabilization

Catholic Community Services – HAS	\$32,671
LASA – Prevention Services	\$55,000
New Phoebe House – PFRRR	\$20,000
St Leo's Food Connection – Food Bank	\$20,000
The Rescue Mission – Emergency Services	\$71,000
YWCA Pierce County – DV Shelter	<u>\$20,000</u>
Subtotal	\$218,671

CDBG Public Services 2019-20 Recommended Allocations



Economic Stabilization

Korean Women's Association- Economic Stabilization	\$32,900
Sound Outreach Services – Financial Empowerment	\$73,452
YWCA Pierce County – Legal Services	<u>\$24,000</u>
Subtotal	\$130,352

Youth Emergency Stabilization

Vadis – FLASH	<u>\$20,000</u>
Subtotal	\$20,000

Total CDBG Program Allocations \$369,023

ESG 2019-20 Recommended Allocations



Emergency Shelter

Catholic Community Services – FHN	\$ 20,000
Catholic Community Services – HAS	\$ 20,000
Korean Women's Association – WAF DV Shelter	\$ 20,000
The Rescue Mission – Emergency Services	\$ 20,000
The Rescue Mission – Family Shelter	\$ 20,000
YWCA Pierce County – DV Shelter	\$ <u>20,000</u>
Subtotal	\$120,000

ESG 2019-20 Recommended Allocations



Rapid Re-Housing

Associated Ministries – Family Permanent Housing \$ 30,000

Exodus Housing – Rapid Re-Housing DV \$ 31,675

Subtotal \$ 61,675

Administration (7.5%) \$ 15,140

HMIS (2.5%) \$ 5,046

Total ESG Program Allocations \$ 201,861



Next Steps

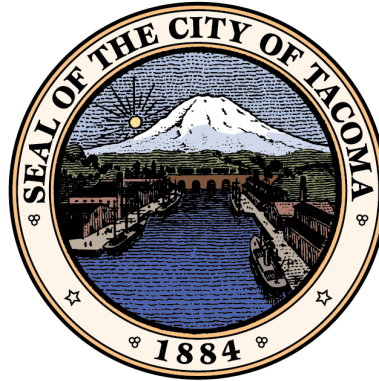


- Public Comment Period: April 1 - April 30, 2019
- Public Hearing Date: April 16, 2019
- City Council Consideration: May 7, 2019
- Submission to HUD: Before May 15, 2019



Recommendations

- Authorize staff to proceed to full Council for their approval.



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