



TO: Elizabeth Pauli, City Manager
FROM: Linda Stewart, Director, Neighborhood and Community Services (NCS)
COPY: Community Vitality and Safety Committee; William Suarez, Staff Support
PRESENTER: Vicky McLaurin, NCS Social Wellness Program Manager
SUBJECT: City of Tacoma Utilization of Mental Health/Substance Use Disorder Funding
DATE: April 25, 2019

PRESENTATION TYPE:
Informational Briefing

SUMMARY:
Staff will provide an overview of the City's utilization of Mental Health/Substance Use Disorder (MHSUD) funding.

BACKGROUND:
In March of 2012, the Tacoma City Council passed Ordinance 28057, which authorized a 0.1% sales tax ("one-tenth of one percent") to support mental health treatment, chemical dependency treatment, therapeutic court(s), and housing for those in treatment services. Currently funded programs and services include: *treatment services, case management, transportation, and housing that are a component of a coordinated chemical dependency or mental health treatment program or service* (as prescribed in RCW 82.14.460).

ISSUE:
This is an information briefing only.

ALTERNATIVES:
This is an information briefing only. There are no alternatives presented.

FISCAL IMPACT:
EXPENDITURES:

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1185-MHCD	859100 (Homelessness)	5330100	\$2,109,710.00
1185-MHCD	859110 (Sheltering)	5330100	\$1,498,872.00
1185-MHCD	859120 (Housing)	5330100	\$1,099,239.00
1185-MHCD	859130 (Complementary)	5330100	\$137,720.00
1185-MHCD	859200 (Co-Occurring)	5330100	\$239,177.00
1185-MHCD	859210 (Domestic Violence)	5330100	\$89,000.00
1185-MHCD	859220 (Gang Prevention)	5330100	\$388,334.00
1185-MHCD	859300 (Youth Development)	5330100	\$758,958.86
1185-MHCD	859310 (Health and Health Care)	5330100	<u>\$2,602,137.00</u>
TOTAL			\$8,923,147.86

RECOMMENDATION:
This is an information briefing only. There is no recommendation.