

TO:	Board of Contracts and Awards
FROM:	Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
	Basel Kitmitto, P.E., Project Manager, Public Works Engineering
COPY:	City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
	Doreen Klaaskate, Finance/Purchasing
SUBJECT:	Blix and Stanley Elementary Safe Routes to School
	Request for Bids Specification No. PW18-0446F- May 21, 2019
DATE:	May 2, 2019

# **RECOMMENDATION SUMMARY:**

The Public Works Department recommends a contract be awarded to Global Contractors LLC, Eatonville, WA, in the amount of \$400,095.00, plus a 20 percent contingency, for a cumulative total of \$480,114.00, plus any applicable taxes, budgeted from the 1060 CAPTL Transportation Capital Projects Fund, for pedestrian and safety improvements located at Blix and Stanley Elementary Schools.

# STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the City's infrastructure and routes to schools by increasing driver awareness of pedestrians at school zone intersection crossings and by replacing sidewalk curb ramps to meet ADA standards. Planting of trees within the right-of-way will also be incorporated in the project in conformance with the City's Urban Forestry Policy.

# BACKGROUND:

The City of Tacoma created a Safe Routes to School (SRTS) program to promote safe walking and bicycling routes for K-12 students. The goal of the program is to empower students and parents to feel comfortable walking and bicycling to school, which in turn should encourage children to lead more active and healthier lifestyles.

ISSUE: The Blix Elementary School work consists of installation of bulbouts and ADA curb ramps, crosswalk signage and markings, warning beacons, adjustment of a Pierce Transit bus stop pad, school driveway improvements, and tree planting. The infrastructure improvements will be installed on East 38th Street at East "L" Street.

The Stanley Elementary School work consists of installation of bulbouts and ADA curb ramps, crosswalk signage and markings, warning beacons, parking signage, and tree planting. The infrastructure improvements will be installed on South 15th Street at South Grant Avenue, and on South 17th Street at South Ridgewood Avenue and South Grant Avenue.



City of Tacoma

ALTERNATIVES: The alternative is to continue regulating school zones with the existing warning signs. This would not support the City's effort to complete a comprehensive Safe Routes to School Plan.

### COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW18-0446F was opened April 9, 2019. No companies were invited to bid in addition to normal advertising of the project. Four submittals were received. Global Contractors LLC submitted a bid that resulted in the lowest evaluated submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the base award.

Respondent	<u>Location</u>	Submittal
	(city and state)	Amount
Global Contractors LLC	Eatonville, WA	\$400,095.00
Northwest Cascade Inc	Puyallup, WA	\$485,409.00
Sound Pacific Construction LLC	Gig Harbor, WA	\$531,880.00
Transportation Systems Inc	Sumner, WA	\$587,685.00

Pre-bid Estimate: \$434,274.10

The recommended award is 7.9 percent below the pre-bid estimate. Based on the estimated working days staff believes this project will result in 2240 labor hours.

### CONTRACT HISTORY: New Contract

SUSTAINABILITY: The project will improve access to Blix and Stanley Elementary schools, improve the City's infrastructure and the safety of residents by providing enhanced pedestrian crossings in school zones. ADA curb ramps will be installed addressing social equity factors including ergonomic and human health impacts. Planting of trees within the right-of-way will also be incorporated in the project in conformance with the City's Urban Forestry Policy.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the SBE regulation requirements per memorandum dated April 16, 2019. The SBE goal for this project is 20 percent. The SBE participation level of the recommended contractor is 85 percent. Global Contractors LLC submitted the lowest evaluated bid per the SBE Regulation requirements. The Local Employment and Apprenticeship Training Program goal is 336 hours.



# FISCAL IMPACT:

#### **EXPENDITURES:**

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Fund 1060_CAPTL – Transportation Capital Projects	PWK-00712-01-01-03	5330100	\$480,114.00
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### **REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
REET 2 – SRTS Program	PWK-00712-01-FS	66311102	\$480,114.00
TOTAL			\$480,114.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$480,114.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A