

City of Tacoma

TO:	Board of Contracts and Awards
FROM:	Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
	Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer Michael P. Slevin III, P.E., Director, Environmental Services
	Darius Thompson, Project Manager, Public Works Engineering 100 🗠
COPY:	City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
	Doreen Klaaskate, Finance/Purchasing
SUBJECT:	Streets Initiative Package #17
	Request for Bids Specification No. PW19-0065F – July 16, 2019
DATE:	June 28, 2019

RECOMMENDATION SUMMARY:

The Public Works Department recommends a contract be awarded to Puget Paving & Construction Inc, Lakewood, WA, in the amount of \$1,824,000, plus a 20 percent contingency, for a cumulative total of \$2,188,800, plus any applicable taxes, budgeted from various departmental funds, for the restoration of approximately 18 blocks of residential streets and construction of ADA curb ramps.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safer driving surface for vehicles and bicycles and replace curb ramps to meet ADA standards.

BACKGROUND:

The residents of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: The project will rehabilitate approximately 18 blocks of residential streets in the north end of Tacoma. The project will consist of a grind and overlay of asphalt roadways, installation of a new asphalt wedge curb, regrading and changing roadway alignments, installation of new storm main lines and collectors, installation of water quality treatment devices, and constructing cement concrete curb ramps.

ALTERNATIVES: The alternative to performing street restoration is to complete only minor repairs, which would not meet the intent of the voter-approved initiative.



City of Tacoma

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW19-0065F was opened June 11, 2019. No companies were invited to bid in addition to normal advertising of the project. Six submittals were received.

Puget Paving & Construction Inc submitted a bid that resulted in the lowest submittal after consideration of Small Business Enterprise (SBE) participation goals. The table below reflects the amount of the base award.

Respondent

Puget Paving & Construction Inc Active Construction Inc Tucci & Sons Inc Northwest Cascade Inc Sound Pacific Construction LLC Rodarte Construction Inc

Location (city and state) Lakewood, WA Puyallup, WA Tacoma, WA Puyallup, WA Gig Harbor, WA Auburn, WA

Submittal Amount

\$1,824,000.00 \$2.096.096.00 \$2,148,481.25 \$2,323,232.00 \$2,452,821.20 \$2,545,975.00

Pre-bid Estimate: \$1,913,371.77

The recommended award is 4.7 percent below the pre-bid estimate. Based on the estimated working days staff believes this project will result in 6,400 labor hours.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The project will improve the City's infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel. ADA curb ramps will be installed as part of the contract addressing social equity factors including ergonomic and human health impacts.

SBE/LEAP COMPLIANCE: The recommended contractor is in compliance with the SBE regulation requirements per memorandum dated June 18, 2019. The SBE goal for this project is 22 percent. The SBE participation of the recommended contractor is 13.5 percent. Puget Paving & Construction Inc submitted the lowest bid per the SBE regulation requirements. The Local Employment and Apprenticeship Training Program goal is 960 hours.



FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-17-02	5330100	\$1,633,858.00
ES 4301 Surface Water	ENV-03031-12-04	5330100	\$554,942.00
TOTAL			\$2,188,800.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$1,633,858.00
ES 4301 Surface Water	521900	Rate Revenues	\$554,942.00
TOTAL			\$2,188,800.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$2,188,800.00

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

3