

Government Performance and Finance Committee			
Committee Members: Ibsen (Chair), Blocker, Hunter, Mello, Alternate-Thoms Executive Liaison: Andy Cherullo; Staff Support - Latasha Ware		1st and 3rd Tuesday 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Future			
August 6, 2019	City-Wide Cultural Improvements	Gary Buchanan, Human Resources Director	HR will update the Committee on the various initiatives currently underway to help the city improve its organizational culture
	TPU Fleet Ordinance	Travis Metcalfe, Tacoma Power	
August 20, 2019	Tacoma Power Long Range Financial Plan	Bill Berry, Rates, Planning & Analysis manager, Tacoma Power	Information briefing on an update to Tacoma Power's long range financial plans
	wholesale pricing and policy revisions	Sean Senescall, Manager of Tacoma Water Finance & Analytics, Lyna Vo, Water Analyst	Information briefing on an update to Tacoma Water's wholesale pricing
	Tacoma Power Low-Income Conservation Program	Steve Bicker, Assistant Power Section Manager and Jeremy Stewart, Power Analyst	Tacoma Power will go over its low-income conservation program and recommendations for increasing the utilization of the program.