



TO: Elizabeth Pauli, City Manager
FROM: Peter Huffman, Director, Planning and Development Services
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Rebecca Boydston
PRESENTER: Brian Boudet, Planning Manager, Planning and Development Services
SUBJECT: 2018-2019 Planning Commission Annual Report and 2019-2021 Work Program
DATE: September 4, 2019

PRESENTATION TYPE:

Informational Briefing

SUMMARY:

On September 4, 2019, staff will present the Planning Commission's Annual Report for 2018-2019 and work program for 2019-2021 and seek the Committee's feedback and advice, particularly on the work program.

BACKGROUND:

Per Tacoma Municipal Code 13.02.040.L, the Planning Commission is required to develop the work program for the coming year in consultation with the City Council and provide an annual report to the City Council regarding accomplishments and the status of planning efforts undertaken in the previous year. The Planning Commission's Annual Report for 2018-2019, approved by the Commission on July 17, 2019, summarizes the Commission's activities and accomplishments between July 2018 and June 2019. The report includes the work program for 2019-2021, which outlines: (a) projects expected for completion in 2019, 2020 and 2021, (b) on-going planning issues, (c) regional and cross-jurisdictional issues, and (d) emerging and deferred issues. Attached to the work program is a chart that displays the sequencing and timeline of various planning projects and helps keep track of the projects and the associated staffing resources.

ISSUE:

As the work program is implemented, individual subjects and issues contained therein will be presented to and discussed with the Committee, other City Council standing committees, and/or the full City Council, as appropriate.

ALTERNATIVES:

This is an informational briefing only. There are no alternatives presented. It is noted that the work program is subject to change, in response to changing conditions and factors, such as legislative requirements, community requests, City Council priorities, budget constraints, staffing resources, and emergency situations.

FISCAL IMPACT:

This is an informational briefing only. There is no fiscal impact. Fiscal impacts of individual projects vary, depending on the respective scopes and expected outcomes. As the work program is carried out, continuous adjustments and reprioritization will be made in order to minimize the fiscal impacts.



RECOMMENDATION:

Staff recommends this Committee acknowledge receipt of the Planning Commission's Annual Report for 2018-2019 and to concur with the work program for 2019-2021, with suggested revisions, if any.

ATTACHMENT:

Planning Commission Annual Report for 2018-2019 and Work Program for 2019-2021