

TO:	Board of Contracts and Awards
FROM:	Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
	Darius Thompson, Project Manager, Public Works Engineering
COPY:	City Council, City Manager, City Clerk, SBE Coordinator, and Doreen Klaaskate,
	Finance/Purchasing
SUBJECT:	Increase Contract for Ruston Way Seawall and Sidewalk Replacement,
	Request for Bids Specification No. PW18-0408F,
	Contract No. 4600013560 – September 24, 2019
DATE:	September 5, 2019

RECOMMENDATION SUMMARY:

The Public Works Department requests approval to increase Contract No. 4600013560 with Serpanok Construction Inc, Tacoma, WA, by \$7,000, for a total of \$235,076, plus any applicable taxes, for rebuilding the new shoreline revetment on the Ruston Way shoreline.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

This project will improve the sidewalk infrastructure by providing a safer surface for pedestrians and bicyclists using the Ruston Way shoreline.

BACKGROUND:

On November 30, 2018, the City of Tacoma awarded Contract No. 4600013560 to Serpanok Construction Inc to build a new shoreline revetment with boulders, riprap, and quarry spalls. This project also includes removing and replacing one tree and removal and replacement of 50 linear feet of sidewalk.

ISSUE: During the construction of the new revetment wall, issues were identified that prevented the contractor from constructing the new revetment wall per design. After discussing these issues with the contractor it was determined that the top layer of the entire revetment wall had to be rebuilt in order for the wall to meet permitting compliance.

ALTERNATIVES: There was no alternative for this work. The contractor constructed the revetment wall to meet the requirements of the permitting agencies.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW18-0408F was opened on November 13, 2018. No companies were invited to bid in addition to normal advertising of this project. Eleven submittals were received and a contract was awarded to the low bidder, Serpanok Construction Inc.



CONTRACT HISTORY:

- The original contract was awarded on November 30, 2018, in the amount of \$178,076.
- The contract was increased by Resolution No. 40375 on July 16, 2019, by \$50,000, for a total of \$228,076, plus any applicable taxes, for the testing, excavation, removal, and disposal of hazardous waste found on the Ruston Way shoreline.
- The proposed contract increase is for \$7,000, for a total of \$235,076, plus any applicable taxes, for additional project expenses for rebuilding the new shoreline revetment on the Ruston Way shoreline.

SUSTAINABILITY: This project will improve the sidewalk infrastructure and promote active transportation by providing a safer surface for pedestrians and bicyclists using the Ruston Way shoreline.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	Cost Element	TOTAL AMOUNT
Transportation Capital Fund 1060	60000040639	5330100	\$7,000.00
TOTAL			\$7,000.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	Cost Element	TOTAL AMOUNT
Motor Vehicle Fuel Tax (MVFT)	60000040639	6311067	\$7,000.00
ΤΟΤΑL			\$7,000.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$7,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? YES

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A