

CITY OF TACOMA, WASHINGTON OFFICE OF THE CITY COUNCIL COUNCIL CONSIDERATION REQUEST

TO:

Mayor & City Council

FROM:

Council Member Lillian Hunter and Assistant to the City Manager Anita Gallagher

COPIES TO:

Elizabeth Pauli, City Manager; Tadd Wille, Deputy City Manager; Bill Fosbre, City

Attorney

SUBJECT:

Council Contingency Fund Request for 6th Avenue Santa Parade

DATE:

October 29, 2019

I ask for your support for a Council Contingency Fund expenditure.

LEGISLATIVE INTENT:

Complete the information for the appropriate option and delete the remaining options.

Council Contingency Fund Request: When a Special Event produced by our community partners requires a street closure, the City-issued Special Event Permit dictates the number of traffic control devices required via an approved Traffic Control Plan. The event producers are responsible for acquiring barriers and the associated costs.

The Santa Parade is a successful annual event in the 6th Avenue Business District which requires a Special Event Permit that dictates the number of traffic control devices required for its approved Traffic Control Plan. The parade route starts at State Street and 6th Avenue and ends at Alder Street and 6th Avenue and requires numerous traffic control devices. This year's Santa Parade is scheduled for Sunday, December 8.

The City Council approved a Resolution in 2018 for Council Contingency Fund support for the same traffic control devices needed for the event. The requested expenditure for up to \$5,000 of Council Contingency Funds is intended to support the cost of traffic control devices for the 2019 Santa Parade. Going forward after this year, the event organizers will need to ensure that the expense for traffic control is adequately budgeted.

FUNDING REQUESTED:

\$5,000 (maximum)

ALIGNMENT WITH TACOMA 2025 KEY FOCUS AREAS:

This legislation, program, project, or event is best aligned with the following:

Economy/Workforce: Equity Index Score: Low Opportunity

Increase positive public perception related to the Tacoma economy.

Livability: Equity Index Score: Low Opportunity

Increase positive public perception of safety and overall quality of life.

If you have a question related to the Council Consideration Request, please contact Anita Gallagher at agallagher2@cityoftacoma.org or 253.591.5133.

SUBMITTED FOR COUNCIL CONSIDERATION BY: 6

SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)
(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

2019-2020 Council Contingency Commitments

2019-2020 Biennium Budget	\$500,000
	Committed
Community Work Force Agreement Task Force Support	\$35,000
Adopted on January 22, 2019, Resolution No. 40216 (DM McCarthy)	
Supporting and facilitating ongoing efforts of the CWA Taskforce	
Tenant Outreach and Education Support	\$20,000
Resolution No. 40241 adopted February 6, 2019 (CM Beale)	4
Supporting Tenant Outreach and Education through Contracts with Tenants	
Union of Washington and Tacoma Tenants Organizing Committee	T
Installation of a Rain Garden for Orca Health	\$10,000
Resolution 40296 adopted April 16, 2019 (added to ESD Contract with Pierce	
Co Conservation District) (CM Beale)	
Installation of a Rain Garden for Orca health at one or more Tacoma Schools	1.
2019 Tacoma Reads Together Events	\$10,000
Resolution No. 40310 adopted on April 23, 2019 (CM Ushka)	
Book reading, discussion and signing events with author Tommy Orange for	
the novel <i>There There</i>	
Funding for KNKX 88.5 FM Radio	\$45,000
Resolution No. 40426 adopted September 10, 2019 (CM Mello)	
Funding for the renovation of the CN Gardner building and technical	
operations (8/20/19 Study Session)	
Funding for Calavera Collective's Día de los Muertos Celebration	\$5,000
Resolution No. 40444 adopted October 8, 2019 (CM Ushka) Funding to	
support Calavera Collective's Dia de los Muertos celebration. (10/1/19 Study	
Session)	
2019-2020 Biennium Budget Remaining	\$375,000
Contingency Requests Awaiting Consid	eration
6th Avenue Santa Parade Funding	\$5,000
Shared at October 29, 2019 Study Session (Council Member Hunter). Funding	
to support the cost of traffic control devices for the 2019 Santa Parade on	
Sunday, December 8th.	