



TO: Board of Contracts and Awards
FROM: Linda Stewart, Director, Neighborhood and Community Services
Vicky McLaurin, Program Manager, Neighborhood and Community Services
COPY: City Council, City Manager, City Clerk, SBE Coordinator, LEAP Coordinator, and
Jessica Tonka, Finance/Purchasing
SUBJECT: Domestic Violence - Crystal Judson Family Justice Center
Direct Negotiation Waiver, Contract No. CW2227284/C579 - December 17,
2019
DATE: December 3, 2019

RECOMMENDATION SUMMARY:

Neighborhood and Community Services (NCS) requests approval to increase contract number CW2227284/C579, to Crystal Judson Family Justice Center, Tacoma, Washington, by \$420,000, plus any applicable taxes, for domestic violence services. This increase will bring the contract to a cumulative total of \$840,000.00, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

BACKGROUND:

ISSUE: The Family Justice Center was created in 2005, as a partnership between Pierce County and the City of Tacoma to centralize services to victims of domestic violence. The objectives of the Family Justice Center are to; 1) reduce the number of domestic violence cases that go unreported in Tacoma, Pierce County, and any other participating jurisdiction; 2) ensure domestic violence perpetrators are prosecuted; 3) coordinate and consolidate existing community resources to better serve victims of domestic violence; and 4) offer appropriate civil legal assistance to victims of domestic violence.

To formalize the partnership, an interlocal agreement was entered into between Pierce County and the City of Tacoma. This agreement provides for the shared responsibility for the two parties to ensure that the Essential Expenditures/Functions of the Family Justice Center are covered, which consist of the lease costs of the facility and the salaries of the Executive Officers. Each year, the Family Justice Center submits a budget for these administrative costs to each jurisdiction, including a recommendation as to what portion of the budget should be paid for by Pierce County and the City of Tacoma. As a result, Crystal Judson Family Justice Center is requesting the City to pay \$420,000 for program cost in 2020.

ALTERNATIVES:

City Council may decline to authorize this funding, and request Pierce County and the City of Tacoma to renegotiate the interlocal agreement.



COMPETITIVE ANALYSIS:

On December 4, 2018, Council approved the Neighborhood and Community Services - Human and Community Services request to award contracts for the 2019-20 Biennium. Crystal Judson Family Justice Center was included as a sustained contract and included in the Direct Negotiation Waiver for the 2019-20 Biennium.

CONTRACT HISTORY:

This contract was originally awarded to Crystal Judson as a result of a Direct Negotiation Waiver in December 2018, and approved by Resolution 40177 on December 4, 2018. Resolution 40177 approved funding for \$440,000 for the 2019-2020 Biennium and the contract was executed for \$420,000. This request will increase the contract amount by \$420,000.

SUSTAINABILITY: Not Applicable

SBE/LEAP COMPLIANCE: Not applicable

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 – NCS General Fund	91210 (Domestic Violence)	5330100	\$420,000
TOTAL			\$420,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010-General Fund	91210		\$420,000
TOTAL			

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$ 420,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A