



## WEEKLY REPORT TO THE CITY COUNCIL

July 9, 2020

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### **ITEMS OF INTEREST**

1. Please find attached a memo regarding an **Update on the Recycling Reset Program from Director Mike Slevin.**
2. Please find attached an **Update of the Budget Outreach Surveys and Tool.**
3. Please find attached the **Rental Assistance Program Update.**
4. Please find attached an **Update from the Office of Historic Preservation.**
5. Tacoma Police Department Chief Don Ramsdell provides the **attached Weekly Crime Report.**
6. City Manager Elizabeth Pauli provides the attached **approved Purchase Contracts.**
7. Please see the attached City of Tacoma **Weekly Meeting Schedule.**

### **STUDY SESSION/WORK SESSION**

8. The **City Council Study Session** of Tuesday, July 14, 2020, will be conducted through zoom conference, the public can “watch” the audio only meeting at: [tvtacoma.com](http://tvtacoma.com). Discussion items will include: (1) **Continued Discussion on Purposed Resolution relating to the ICE Processing Center and COVID-19;** (2) **Other Items of Interest;** (3) **Committee Reports;** (4) **Agenda Review and City Manager’s Weekly Report;**

This Tuesday on the Study Session agenda, Mayor and Council Members will continue to discuss a proposed Resolution related to the ICE Processing Center and COVID-19.

9. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

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Weekly Report

**MARK YOUR CALENDARS**

10. There are no events at this time.

Sincerely,

A handwritten signature in blue ink, appearing to read "Elizabeth A. Pauli". The signature is fluid and cursive, with the first name "Elizabeth" and last name "Pauli" being the most prominent parts.

Elizabeth A. Pauli  
City Manager

EAP:ram



City of Tacoma

Memorandum

**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Michael P. Slevin III, P.E., Environmental Services Director *MPS*  
**COPY:** City Council  
**SUBJECT:** Update on Recycle Reset Project  
**DATE:** July 08, 2020

On October 29, 2019, the Tacoma City Council adopted Ordinance No. 28623, which authorized a \$2.82 per customer per month surcharge starting January 1, 2020 to cover the increased cost of processing, marketing, and shipping of recyclable materials. In addition to covering the increased cost of processing and selling those materials, \$0.50 of the monthly surcharge was authorized to establish more funding for education and outreach to residential (single family home or duplex) customers. The funding generated through the surcharge to cover increased cost for processing, marketing, and shipping recyclables is set to be reexamined by December 31, 2022. The funding generated through the surcharge to support increased education and outreach is scheduled to sunset on December 31, 2023.

In addition to Ordinance No. 28623, Council also unanimously approved Resolution No. 40461, which established the "Recycle Reset Project" as a special project and authorized the hiring of unbudgeted staff to support increased education and outreach. The Recycle Reset Project focuses on two main goals related to education and outreach which are:

1. Ensure that all residential customers are aware of the surcharge, changes to the recycling program, and updated information regarding accepted materials
2. Reduce contamination in the residential recycling stream

*Recycling market update:*

Over the last six months, the global recycling industry markets have remained highly volatile, with many recycled commodity markets impacted by the temporary shutdown of manufacturing due to the COVID-19 pandemic. The economic shutdown created supply chain impacts and reduced demand for many commodities. Mixed paper and Old Corrugated Cardboard (OCC) has seen some increase in demand for cardboard boxes with the increase in online shopping. Our partner Waste Management has maintained operation of the JMK Material Recovery Facility in the Tacoma tide flats throughout the pandemic. Waste Management has continued to find markets for the commodities collected in Tacoma's commingled recycling system, but costs have remained high.

*Engagement preceding surcharge implementation:*

After Council's approval of the Recycle Reset, project staff developed a multi-media advertising approach to provide messaging to residential customers through December 2019 to explain the new Recycle Reset surcharge going into effect starting on January 1, 2020. Below is a list that breaks down the communication medium and the estimated number of people reached leading up to the implementation of the surcharge:

- **Radio Advertising**
  - Four stations (KNKX, KIRO, KTTH), including Spanish radio (KKMO)
  - Total reached: 692,200 listeners
- **Print Advertising**
  - Four publications (3x in Volcano and 1x in The News Tribune)
  - Total reached: 158,762 readers
- **Online Advertising**
  - Three websites (The News Tribune, Northwest Military, and City of Tacoma)
  - Total reached: 831,447 visitors
- **Social Media Advertising**
  - Three platforms (Facebook Twitter, Instagram)
  - Total reached: 41,304 reach/impressions

*On-boarding project staff and recognition:*

To support the education and outreach efforts two Recycle Reset Project Specialists were hired. One project specialist, Maria Teresa Gamez, started on March 2, 2020, and the other, Joshua Christy, started on March 30, 2020, and are working on outreach and engagement strategies to the community. Additionally, one additional Recycle Reset EnviroChallenger (project specialist) was hired, Kate Waind, who started on June 22, 2020 and will partner with local schools with a focus on developing curriculum specific to students on recycling right and waste reduction.

Environmental Services staff was awarded the Recycler of the Year Award for Public Education from the Washington State Recycling Association (WSRA) in early 2020 for the engagement work conducted in early 2019 to inform Council's decision on the future of the recycling program. WSRA was formed in 1976 to support the fledgling recycling industry and promote recycling in the state of Washington. WSRA continues to set the industry standard for encouraging sustainable legislative initiatives and awareness. Project staff will receive the award at the WSRA annual conference in November 2020.

*Engagement strategy adaptation:*

Prior to the coronavirus outbreak, a six-week concentrated tagging campaign was completed which focused on tagging for plastic bags and bagged recyclables. Excellent reductions were observed over the three-cycle period that resulted in an almost 70% reduction in tagging on average, which was tracked across all council districts (Figure 1). A reduction in tagging does not necessarily equate to a reduction in contamination, however, this metric can be useful in telling part of the contamination story in conjunction with waste audits and monitoring data on contamination from the Material Recovery Facility (MRF).

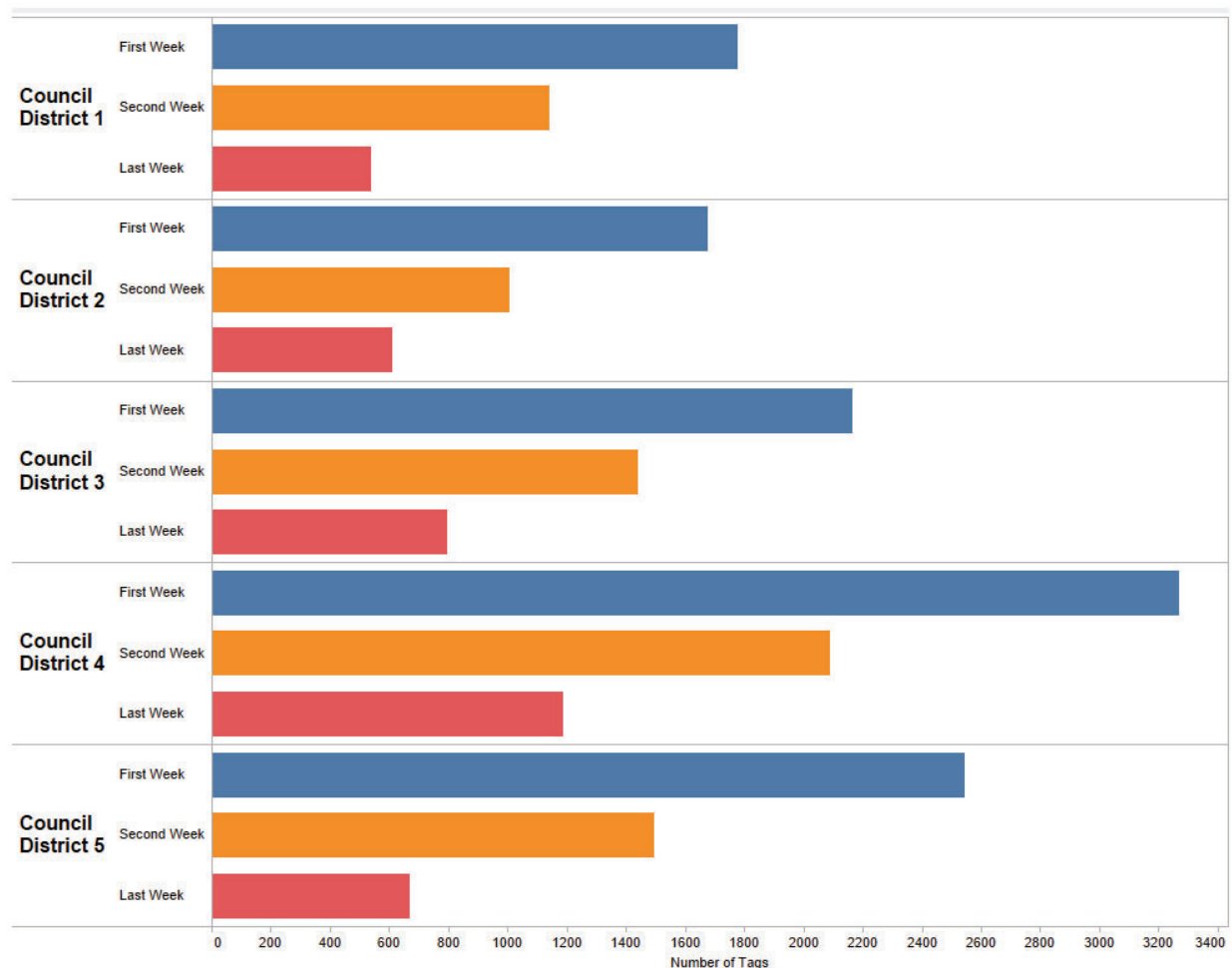


Figure 1 – Tagging reductions tracked by Council District

With the spread of the pandemic and restrictions on social contact, project staff has adapted many of the strategies for education and outreach to fit the policies of social distancing and remote learning. The team is moving forward on focus groups with non-native English speakers, but is adapting to use online meeting platforms (e.g. Zoom, Microsoft Teams) to conduct interviews for feedback to trans-create materials that are engaging and culturally appropriate in addition to exploring how these community members currently receive information from the City, relative to how they would like to receive this information. Staff is also using more traditional communications (e.g. phone calls, mail) to distribute materials and have conversations with non-native English speakers on how to improve the materials.

One key strategy is building strong partnerships with community-based organizations (e.g. Centro Latino, Asia Pacific Cultural Center) to assist in reaching these audiences. Many of these organizations have already moved to virtual meeting settings, so as participants become more familiar with online platforms, there will be opportunities to collaborate with these organizations on trans-creation for materials and communications, as well as future trainings.

Due to budget constraints, alternatives are being considered to the waste characterization study that was planned for this summer, which would have included an audit of contamination in the commingled recycling stream. As an alternative, staff is planning on doing visual waste audits in the field, at curbside containers to gauge current contamination problems on “problem routes” identified in the tagging campaign (i.e. routes that did not decrease in tagging quantity). Personalized communications will be sent to give feedback to customers on how to reduce their contamination. After this communication, another visual audit will be conducted to see if there is any behavior change. Staff will also utilize this in the field opportunity to place update recycling stickers on containers.

*Surcharge Revenue and Recycle Reset Project Budget vs. Actuals:*

As of May 31, 2020, Solid Waste had billed \$618,053 of revenue for the surcharge; of which, \$508,468 will be used for increased processing, marketing, and shipping of recyclables, and \$109,585 will be used for increased education and outreach. This represents an 18% negative variance in budget compared to actual, or approximately \$140,000. This variance is offset by over 50% (approximately \$78,000) through postponing hiring solid waste workers for the satellite recycling sites. This is slightly lower than expected due to customers being on different bimonthly billing cycles, which were prorated for the surcharge starting January 1, 2020. Staff anticipates this variance to decrease as the year continues.

Below is a breakdown of the current Recycle Reset Project budget versus actuals:

<b>Category</b>	<b>2020 Budget</b>	<b>2020 Year to Date Actual</b>
Staff	\$508,000	\$432,000*
Materials	\$160,000	\$19,000
Translation and Trans-creation Services	\$8,500	\$8,000
Paid Media and Advertising	\$104,000	\$23,000
Community Meetings	\$7,300	\$100
<b>Total</b>	<b>\$787,000</b>	<b>\$482,100</b>

*\*Year to Date Actual for Staff is reflective of 4 FTEs salary and benefits for all of 2020*

*Glass and Satellite Recycling Drop-off location update:*

Project staff is continuing to work on securing partnerships with other entities across the city to finalize glass and satellite recycling drop-off locations. Currently, we have five agreed upon sites that will service Northeast Tacoma, the West End, Central Tacoma, North Tacoma and the South End/Eastside. Staff is working to secure the appropriate permits and begin construction for the sites that need some development (e.g. parking stalls, pavement).

Residential customers can continue to set out glass for recycling, which will continue to be collected curbside until the first three drop-off sites (Northeast Tacoma, West End, and South End/Eastside) are ready to open, hopefully in early fall.

Staff also coordinated with the Office of Arts and Cultural Vitality to contract five Tacoma artists from across the city to design Tacoma-centric wraps for the containers. Print NW wrapped the containers with the approved artwork in late May of 2020 (Figure 2). Staff will highlight these containers in the rollout to let people know that they should be looking for purple glass recycling drop-off containers at the sites.





Figure 2

#### Update on Budget Outreach Surveys

- Seven surveys are currently active, each survey is focused on the council priority they are; safety, access, racial equity and anti- racism, housing, engagement, jobs, and health.
- Each survey is offered in 4 languages, English, Spanish, Vietnamese, and Khmer.
- As of July 5, 2,234 surveys have been submitted. 34 of those in languages other than English.
- The total number of submissions by survey are as follows.

As of July 5	English	Spanish	Vietnamese	Khmer	Total	% of total
Safety	1086	4	4		<b>1094</b>	49%
Access	119				<b>119</b>	5%
Racial Equity and Anti-Racism	217				<b>217</b>	10%
Housing	352	20			<b>372</b>	17%
Engagement	108	1			<b>109</b>	5%
Jobs	215	2			<b>217</b>	10%
Health	105	1			<b>106</b>	5%
Language total	2202	28	4	0	<b>2234</b>	

- Staff are working to categorize the narrative answers provided to each question.\*

Additionally the City launched Balancing Act so residents can show us how they would like for us to fill the estimated \$67 M General Fund budget shortfall. As of July 5, the site has 1,488 page view and 320 submissions. You can access the tool yourself at the link below.

<https://tacomawa.abalancingact.com/2021-2022-General-Fund>



## Rental Assistance Program Update

Through a combination of lottery applications and direct referrals from service providers, 706 applications were processed, and 99 awards were issued for a total of \$92,562.

Many applicants did not receive assistance for a number of reasons:

- No longer needed the assistance (number one reason for not receiving Tacoma assistance)
- Over income
- No response from applicant after repeated contacts
- Landord mortgage serviced by Fannie Mae or Freddie Mac
- Applicant not impacted by COVID-19
  
- 72% of award recipients from the lottery are households where the head of household identifies as a person of color.
  
- 88% of award through direct referral are households where the head of household identifies as a person of color.

Pierce County is offering rental assistance to City of Tacoma residents, as part of their COVID-19 Rental Assistance Program.

## Update from City of Tacoma Historic Preservation

This past May, the City celebrated Historic Preservation Month virtually! Despite the challenges of COVID-19, the City and our partners converted much of the planned events schedule into live online content. These included online exhibits done by the Tacoma Historical Society, such as the “Bank of Tacoma: 1873-1993” exhibit that will continue to be available until August 29<sup>th</sup>, as well as popular virtual tours of Tacoma’s Sacred Spaces, Wapato Park, Wright Park and the Proctor District that reached several hundred attendees. The Tacoma Historic Preservation Office will continue to seek ways to provide exciting and engaging programming that audiences throughout Tacoma can experience safely. For more information on Historic Preservation Month programming and events to come, visit [www.facebook.com/tacomahistoricpreservation](https://www.facebook.com/tacomahistoricpreservation), or [www.cityoftacoma.org/historicpreservation](https://www.cityoftacoma.org/historicpreservation).



# Citywide Weekly Briefing for 29 June 2020 to 05 July 2020

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	01-Jul-2019	29-Jun-2020	10-Jun-2019	08-Jun-2020	01-Jan-2019	01-Jan-2020			
	07-Jul-2019	05-Jul-2020	07-Jul-2019	05-Jul-2020	07-Jul-2019	05-Jul-2020			
<b>Persons</b>	<b>85</b>	<b>61</b>	<b>339</b>	<b>296</b>	<b>2190</b>	<b>1839</b>	28.2% ▼	12.7% ▼	16.0% ▼
Assault	76	59	299	281	1917	1682	22.4% ▼	6.0% ▼	12.3% ▼
Homicide	0	0	0	0	10	12	0.0%	0.0%	20.0% ▲
Kidnapping/Abduction	1	0	5	2	33	26	100.0% ▼	60.0% ▼	21.2% ▼
Sex Offenses, Forcible	7	2	34	13	219	117	71.4% ▼	61.8% ▼	46.6% ▼
<b>Property</b>	<b>436</b>	<b>292</b>	<b>1688</b>	<b>1312</b>	<b>10809</b>	<b>10039</b>	33.0% ▼	22.3% ▼	7.1% ▼
Arson	2	7	6	14	50	70	250.0% ▲	133.3% ▲	40.0% ▲
Burglary/Breaking and Entering	39	29	152	141	975	958	25.6% ▼	7.2% ▼	1.7% ▼
Counterfeiting/Forgery	5	2	17	12	111	78	60.0% ▼	29.4% ▼	29.7% ▼
Destruction/Damage/Vandalism of Property	139	94	513	376	3302	2923	32.4% ▼	26.7% ▼	11.5% ▼
Fraud	38	10	146	53	953	444	73.7% ▼	63.7% ▼	53.4% ▼
Larceny/Theft	166	106	670	504	4246	4272	36.1% ▼	24.8% ▼	0.6% ▲
Motor Vehicle Theft	32	28	118	153	766	920	12.5% ▼	29.7% ▲	20.1% ▲
Robbery	8	7	40	35	230	194	12.5% ▼	12.5% ▼	15.7% ▼
Stolen Property	4	6	22	18	156	150	50.0% ▲	18.2% ▼	3.8% ▼
<b>Society</b>	<b>20</b>	<b>12</b>	<b>88</b>	<b>42</b>	<b>598</b>	<b>442</b>	40.0% ▼	52.3% ▼	26.1% ▼
Drug/Narcotic	14	4	63	17	426	287	71.4% ▼	73.0% ▼	32.6% ▼
Pornography/Obscene Material	2	1	4	3	31	19	50.0% ▼	25.0% ▼	38.7% ▼
Prostitution	0	0	0	1	15	5	0.0%	NC	66.7% ▼
Weapon Law Violations	4	7	21	21	126	131	75.0% ▲	0.0%	4.0% ▲
<b>Citywide Totals</b>	<b>541</b>	<b>365</b>	<b>2115</b>	<b>1650</b>	<b>13597</b>	<b>12320</b>	32.5% ▼	22.0% ▼	9.4% ▼

## Last 7 Days

### Notes:

- There was no Homicide offense during the last 7 days.
- 74.6% (44/59) of the Assaults were coded Simple Assault.
- There were 57 DV-related offenses.
- 64.9% (37/57) of the DV-related offenses were Persons.
- 62.7% (37/59) of the Assaults were DV-related.
- DV-related Offenses: 67 ↘ 57
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 76 ↘ 34

### Top 5 Locations - Compared to last year

- 2330 S 37th St: 0 ↗ 5
- 1965 S Union Ave: 5 ↔ 5
- 436 Broadway: 0 ↗ 4
- 4502 S Steele St: 3 ↗ 4
- 4602 Center St: 1 ↗ 4

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 71 ↘ 70
- Parking Lot: 91 ↘ 51
- Street/Right Of Way: 81 ↘ 48
- Apartment: 46 ↘ 29
- Sporting Goods Store: 33 ↘ 21



# Sector 1 Weekly Briefing for 29 June 2020 to 05 July 2020

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	01-Jul-2019	29-Jun-2020	10-Jun-2019	08-Jun-2020	01-Jan-2019	01-Jan-2020			
	07-Jul-2019	05-Jul-2020	07-Jul-2019	05-Jul-2020	07-Jul-2019	05-Jul-2020			
<b>Persons</b>	<b>17</b>	<b>14</b>	<b>94</b>	<b>76</b>	<b>553</b>	<b>485</b>	17.6% ▼	19.1% ▼	12.3% ▼
Assault	17	14	89	73	495	449	17.6% ▼	18.0% ▼	9.3% ▼
Homicide	0	0	0	0	3	4	0.0%	0.0%	33.3% ▲
Kidnapping/Abduction	0	0	1	0	5	6	0.0%	100.0% ▼	20.0% ▲
Sex Offenses, Forcible	0	0	4	3	47	26	0.0%	25.0% ▼	44.7% ▼
<b>Property</b>	<b>83</b>	<b>63</b>	<b>345</b>	<b>280</b>	<b>2265</b>	<b>2252</b>	24.1% ▼	18.8% ▼	0.6% ▼
Arson	0	3	2	4	21	26	NC	100.0% ▲	23.8% ▲
Burglary/Breaking and Entering	7	8	24	33	233	200	14.3% ▲	37.5% ▲	14.2% ▼
Counterfeiting/Forgery	2	1	2	3	27	12	50.0% ▼	50.0% ▲	55.6% ▼
Destruction/Damage/Vandalism of Property	27	23	122	93	779	698	14.8% ▼	23.8% ▼	10.4% ▼
Fraud	6	2	24	11	152	81	66.7% ▼	54.2% ▼	46.7% ▼
Larceny/Theft	32	21	140	98	831	1008	34.4% ▼	30.0% ▼	21.3% ▲
Motor Vehicle Theft	5	4	18	28	153	159	20.0% ▼	55.6% ▲	3.9% ▲
Robbery	3	1	9	7	51	39	66.7% ▼	22.2% ▼	23.5% ▼
Stolen Property	1	0	4	3	16	24	100.0% ▼	25.0% ▼	50.0% ▲
<b>Society</b>	<b>5</b>	<b>4</b>	<b>21</b>	<b>13</b>	<b>136</b>	<b>85</b>	20.0% ▼	38.1% ▼	37.5% ▼
Drug/Narcotic	3	1	14	3	112	58	66.7% ▼	78.6% ▼	48.2% ▼
Pornography/Obscene Material	0	0	0	2	2	3	0.0%	NC	50.0% ▲
Prostitution	0	0	0	0	3	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	2	3	7	8	19	24	50.0% ▲	14.3% ▲	26.3% ▲
<b>Sector Totals</b>	<b>105</b>	<b>81</b>	<b>460</b>	<b>369</b>	<b>2954</b>	<b>2822</b>	22.9% ▼	19.8% ▼	4.5% ▼

## Last 7 Days

### Notes:

- There was no Homicide offense during the last 7 days.
- 78.6% (11/14) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 83.3% (10/12) of the DV-related offenses were Persons.
- 71.4% (10/14) of the Assaults were DV-related.
- DV-related Offenses: 13 ▾ 12
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 18 ▾ 6

### Top 5 Locations - Compared to last year

- 436 Broadway: 0 ▴ 4
- 1515 Commerce St: 0 ▴ 3
- 1108 Norpoint Way Ne: 0 ▴ 3
- 1328 Market St: 0 ▴ 3
- 2802 61St Ave Ne: 0 ▴ 3

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 19 ▾ 12
- Parking Lot: 15 ▾ 11
- Apartment: 11 ▾ 10
- Single Family Residence: 6 ▴ 9
- Sporting Goods Store: 1 ▴ 7



## Sector 2 Weekly Briefing for 29 June 2020 to 05 July 2020

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	07-Jul-2019	05-Jul-2020	07-Jul-2019	05-Jul-2020	07-Jul-2019	05-Jul-2020			
<b>Persons</b>	<b>20</b>	<b>11</b>	<b>67</b>	<b>51</b>	<b>493</b>	<b>320</b>	45.0% ▼	23.9% ▼	35.1% ▼
Assault	16	9	54	46	420	283	43.8% ▼	14.8% ▼	32.6% ▼
Homicide	0	0	0	0	2	3	0.0%	0.0%	50.0% ▲
Kidnapping/Abduction	0	0	0	0	8	4	0.0%	0.0%	50.0% ▼
Sex Offenses, Forcible	3	2	12	5	60	30	33.3% ▼	58.3% ▼	50.0% ▼
<b>Property</b>	<b>155</b>	<b>81</b>	<b>514</b>	<b>358</b>	<b>3060</b>	<b>2921</b>	47.7% ▼	30.4% ▼	4.5% ▼
Arson	1	1	1	2	11	8	0.0%	100.0% ▲	27.3% ▼
Burglary/Breaking and Entering	12	5	47	31	293	252	58.3% ▼	34.0% ▼	14.0% ▼
Counterfeiting/Forgery	2	1	6	2	26	24	50.0% ▼	66.7% ▼	7.7% ▼
Destruction/Damage/Vandalism of Property	50	24	159	83	971	838	52.0% ▼	47.8% ▼	13.7% ▼
Fraud	12	4	39	18	246	138	66.7% ▼	53.8% ▼	43.9% ▼
Larceny/Theft	66	36	215	167	1296	1372	45.5% ▼	22.3% ▼	5.9% ▲
Motor Vehicle Theft	7	5	29	44	149	214	28.6% ▼	51.7% ▲	43.6% ▲
Robbery	2	2	10	8	35	51	0.0%	20.0% ▼	45.7% ▲
Stolen Property	0	2	5	2	23	17	NC	60.0% ▼	26.1% ▼
<b>Society</b>	<b>3</b>	<b>4</b>	<b>13</b>	<b>6</b>	<b>72</b>	<b>54</b>	33.3% ▲	53.8% ▼	25.0% ▼
Drug/Narcotic	3	1	11	1	49	38	66.7% ▼	90.9% ▼	22.4% ▼
Pornography/Obscene Material	0	0	1	0	5	2	0.0%	100.0% ▼	60.0% ▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	0	3	1	5	17	14	NC	400.0% ▲	17.6% ▼
<b>Sector Totals</b>	<b>178</b>	<b>96</b>	<b>594</b>	<b>415</b>	<b>3625</b>	<b>3295</b>	46.1% ▼	30.1% ▼	9.1% ▼

### Last 7 Days

#### Notes:

- There was no Homicide offense during the last 7 days.
- 77.8% (7/9) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 50.0% (5/10) of the DV-related offenses were Persons.
- 55.6% (5/9) of the Assaults were DV-related.
- DV-related Offenses: 14 ⋮ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 29 ⋮ 13

#### Top 5 Locations - Compared to last year

- 1965 S Union Ave: 5 ↔ 5
- N 6th St & N K St: 0 ↗ 3
- 3304 S 23rd St: 0 ↗ 3
- 15 Locations with 2

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 22 ⋮ 18
- Street/Right Of Way: 21 ⋮ 13
- Parking Lot: 38 ⋮ 13
- Department Store: 3 ↗ 7
- Drug Store: 10 ⋮ 7



## Sector 3 Weekly Briefing for 29 June 2020 to 05 July 2020

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	01-Jul-2019	29-Jun-2020	10-Jun-2019	08-Jun-2020	01-Jan-2019	01-Jan-2020			
	07-Jul-2019	05-Jul-2020	07-Jul-2019	05-Jul-2020	07-Jul-2019	05-Jul-2020			
<b>Persons</b>	<b>14</b>	<b>13</b>	<b>87</b>	<b>82</b>	<b>503</b>	<b>480</b>	7.1% ▼	5.7% ▼	4.6% ▼
Assault	12	13	71	78	436	443	8.3% ▲	9.9% ▲	1.6% ▲
Homicide	0	0	0	0	1	5	0.0%	0.0%	400.0% ▲
Kidnapping/Abduction	0	0	3	2	10	9	0.0%	33.3% ▼	10.0% ▼
Sex Offenses, Forcible	2	0	13	2	53	23	100.0% ▼	84.6% ▼	56.6% ▼
<b>Property</b>	<b>83</b>	<b>73</b>	<b>387</b>	<b>319</b>	<b>2648</b>	<b>2352</b>	12.0% ▼	17.6% ▼	11.2% ▼
Arson	0	1	0	1	4	12	NC	NC	200.0% ▲
Burglary/Breaking and Entering	12	13	41	46	222	271	8.3% ▲	12.2% ▲	22.1% ▲
Counterfeiting/Forgery	0	0	2	6	25	28	0.0%	200.0% ▲	12.0% ▲
Destruction/Damage/Vandalism of Property	22	15	107	83	740	666	31.8% ▼	22.4% ▼	10.0% ▼
Fraud	7	4	39	12	263	104	42.9% ▼	69.2% ▼	60.5% ▼
Larceny/Theft	32	26	148	115	1074	955	18.8% ▼	22.3% ▼	11.1% ▼
Motor Vehicle Theft	7	9	33	37	209	217	28.6% ▲	12.1% ▲	3.8% ▲
Robbery	2	1	11	8	57	50	50.0% ▼	27.3% ▼	12.3% ▼
Stolen Property	1	3	6	8	52	42	200.0% ▲	33.3% ▲	19.2% ▼
<b>Society</b>	<b>5</b>	<b>3</b>	<b>25</b>	<b>15</b>	<b>162</b>	<b>154</b>	40.0% ▼	40.0% ▼	4.9% ▼
Drug/Narcotic	3	1	17	7	107	99	66.7% ▼	58.8% ▼	7.5% ▼
Pornography/Obscene Material	2	1	3	1	17	11	50.0% ▼	66.7% ▼	35.3% ▼
Prostitution	0	0	0	1	2	3	0.0%	NC	50.0% ▲
Weapon Law Violations	0	1	5	6	36	41	NC	20.0% ▲	13.9% ▲
<b>Sector Totals</b>	<b>102</b>	<b>89</b>	<b>499</b>	<b>416</b>	<b>3313</b>	<b>2986</b>	12.7% ▼	16.6% ▼	9.9% ▼

### Last 7 Days

#### Notes:

- There was no Homicide offense during the last 7 days.
- 69.2% (9/13) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 76.9% (10/13) of the DV-related offenses were Persons.
- 76.9% (10/13) of the Assaults were DV-related.
- DV-related Offenses: 12 ↗ 13
- There was no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 15 ↘ 6

#### Top 5 Locations - Compared to last year

- 2330 S 37th St: 0 ↗ 5
- 4502 S Steele St: 3 ↗ 4
- 4602 Center St: 1 ↗ 4
- 4529 S Union Ave: 0 ↗ 3
- 14 Locations with 2

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 17 ↘ 14
- Street/Right Of Way: 11 ↗ 13
- Parking Lot: 23 ↘ 11
- Auto Related Business: 10 ↘ 8
- Apartment: 10 ↘ 5





## Sector 4 Weekly Briefing for 29 June 2020 to 05 July 2020

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	01-Jul-2019	29-Jun-2020	10-Jun-2019	08-Jun-2020	01-Jan-2019	01-Jan-2020			
	07-Jul-2019	05-Jul-2020	07-Jul-2019	05-Jul-2020	07-Jul-2019	05-Jul-2020			
<b>Persons</b>	<b>34</b>	<b>23</b>	<b>91</b>	<b>87</b>	<b>641</b>	<b>554</b>	32.4% ▼	4.4% ▼	13.6% ▼
Assault	31	23	85	84	566	507	25.8% ▼	1.2% ▼	10.4% ▼
Homicide	0	0	0	0	4	0	0.0%	0.0%	100.0% ▼
Kidnapping/Abduction	1	0	1	0	10	7	100.0% ▼	100.0% ▼	30.0% ▼
Sex Offenses, Forcible	2	0	5	3	59	38	100.0% ▼	40.0% ▼	35.6% ▼
<b>Property</b>	<b>115</b>	<b>75</b>	<b>442</b>	<b>355</b>	<b>2836</b>	<b>2514</b>	34.8% ▼	19.7% ▼	11.4% ▼
Arson	1	2	3	7	14	24	100.0% ▲	133.3% ▲	71.4% ▲
Burglary/Breaking and Entering	8	3	40	31	227	235	62.5% ▼	22.5% ▼	3.5% ▲
Counterfeiting/Forgery	1	0	7	1	33	14	100.0% ▼	85.7% ▼	57.6% ▼
Destruction/Damage/Vandalism of Property	40	32	125	117	812	721	20.0% ▼	6.4% ▼	11.2% ▼
Fraud	13	0	44	12	292	121	100.0% ▼	72.7% ▼	58.6% ▼
Larceny/Theft	36	23	167	124	1045	937	36.1% ▼	25.7% ▼	10.3% ▼
Motor Vehicle Theft	13	10	38	44	255	330	23.1% ▼	15.8% ▲	29.4% ▲
Robbery	1	3	10	12	87	54	200.0% ▲	20.0% ▲	37.9% ▼
Stolen Property	2	1	7	5	65	67	50.0% ▼	28.6% ▼	3.1% ▲
<b>Society</b>	<b>7</b>	<b>1</b>	<b>29</b>	<b>8</b>	<b>228</b>	<b>149</b>	85.7% ▼	72.4% ▼	34.6% ▼
Drug/Narcotic	5	1	21	6	158	92	80.0% ▼	71.4% ▼	41.8% ▼
Pornography/Obscene Material	0	0	0	0	7	3	0.0%	0.0%	57.1% ▼
Prostitution	0	0	0	0	9	2	0.0%	0.0%	77.8% ▼
Weapon Law Violations	2	0	8	2	54	52	100.0% ▼	75.0% ▼	3.7% ▼
<b>Sector Totals</b>	<b>156</b>	<b>99</b>	<b>562</b>	<b>450</b>	<b>3705</b>	<b>3217</b>	<b>36.5% ▼</b>	<b>19.9% ▼</b>	<b>13.2% ▼</b>

### Last 7 Days

#### Notes:

- There was no Homicide offense during the last 7 days.
- 73.9% (17/23) of the Assaults were coded Simple Assault.
- There were 22 DV-related offenses.
- 54.5% (12/22) of the DV-related offenses were Persons.
- 52.2% (12/23) of the Assaults were DV-related.
- DV-related Offenses: 28 ↘ 22
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 14 ↘ 9

#### Top 5 Locations - Compared to last year

- 2106 E 44th St: 0 ↗ 3
- 1647 E 34th St: 0 ↗ 3
- E 72nd St & E I St: 0 ↗ 3
- 18 Locations with 2

#### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 26 ↗ 29
- Parking Lot: 15 ↗ 16
- Street/Right Of Way: 30 ↘ 10
- Apartment: 7 ↗ 8
- Sporting Goods Store: 13 ↘ 5
- Private Vehicle: 9 ↘ 5
- Park: 0 ↗ 5



# CAU Overview

## Week 27 (Last 7 Days): 29 Jun – 05 Jul 2020

Last 28 Days: 08 Jun – 05 Jul 2020; Previous 7 Days: 22 Jun – 28 Jun 2020; Same 4 Weeks for 2019: 10 Jun – 07 Jul 2019

*The data is not NIBRS compliant and is subject to change and/or revision. Small numbers cause large percent increases and decreases.*

### Group A – Property Offenses – Non DV

Last 28 Days vs Previous 28 Days  
⬆️ 19.7%

Last 4 Weeks vs Same 4 Weeks in 2019  
⬆️ 22.1%

Last 7 Days vs Previous 7 Days  
⬆️ 18.6%

### Theft from Motor Vehicle – Non DV

Last 28 Days vs Previous 28 Days  
⬆️ 4.2%

Last 4 Weeks vs Same 4 Weeks in 2019  
⬆️ 41.3%

Last 7 Days vs Previous 7 Days  
⬆️ 35.8%

### Residential Burglary – Non DV

Last 28 Days vs Previous 28 Days  
⬆️ 7.7%

Last 4 Weeks vs Same 4 Weeks in 2019  
⬆️ 21.1%

Last 7 Days vs Previous 7 Days  
⬆️ 52.6%

### Non-Residential Burglary – Non DV

Last 28 Days vs Previous 28 Days  
⬆️ 9.0%

Last 4 Weeks vs Same 4 Weeks in 2019  
⬆️ 21.5%

Last 7 Days vs Previous 7 Days  
⬆️ 5.0%

### Group A Persons Offenses – Non DV

Last 28 Days vs Previous 28 Days  
⬆️ 26.3%

Last 4 Weeks vs Same 4 Weeks in 2019  
⬆️ 14.9%

Last 7 Days vs Previous 7 Days  
⬆️ 35.1%

Drive By Offenses - YTD  
⬆️ 10.9%

Murder/Non Neg Manslaughter\* - YTD  
⬆️ 33.3%

\*NIBRS definition of Murder/Non-Negligent Manslaughter. Non DV related offenses only calculated.

### Aggravated Assault – Non DV

Last 28 Days vs Previous 28 Days  
⬆️ 9.4%

Last 4 Weeks vs Same 4 Weeks in 2019  
⬆️ 6.5%

Last 7 Days vs Previous 7 Days  
⬆️ 42.9%

### Domestic Violence Offenses

Last 28 Days vs Previous 28 Days  
⬆️ 4.1%

Last 4 Weeks vs Same 4 Weeks in 2019  
⬆️ 15.9%

Last 7 Days vs Previous 7 Days  
⬆️ 1.7%

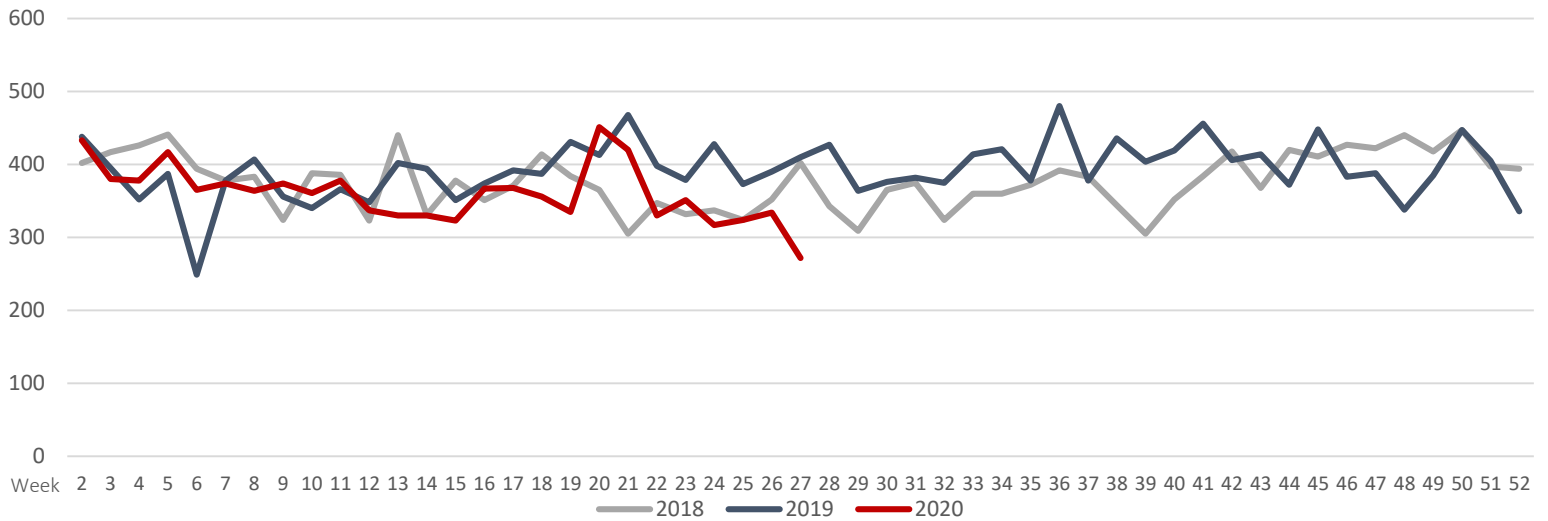


# CAU Overview

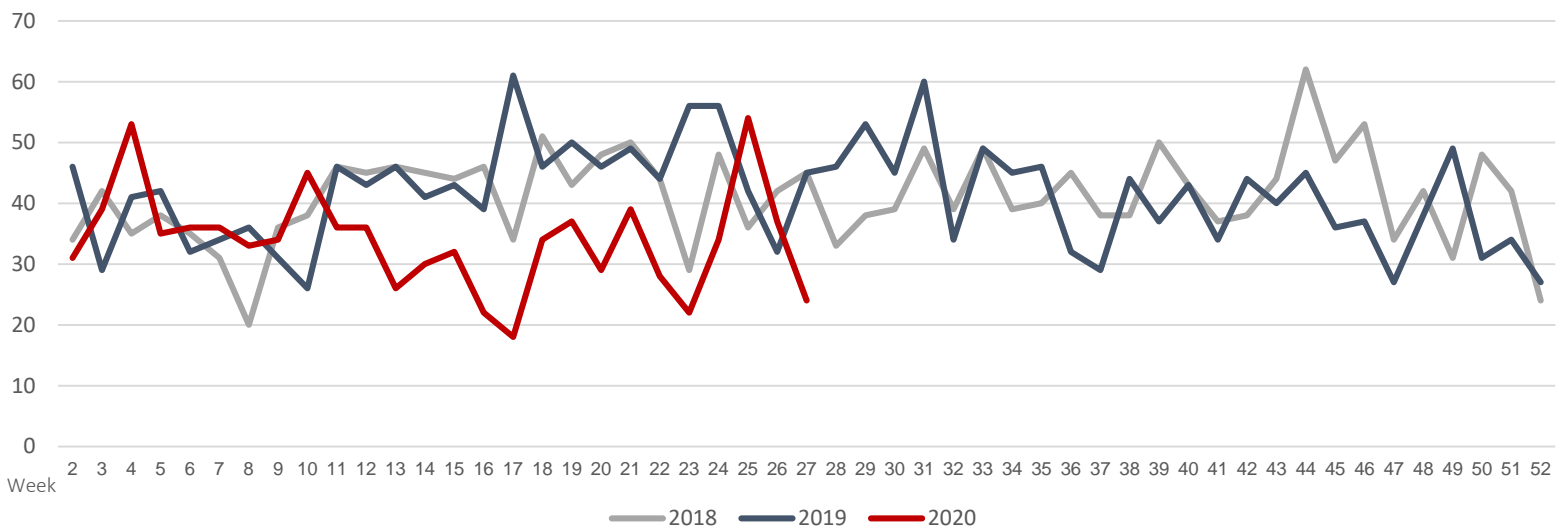
## Week 27 (Last 7 Days): 29 Jun – 05 Jul 2020

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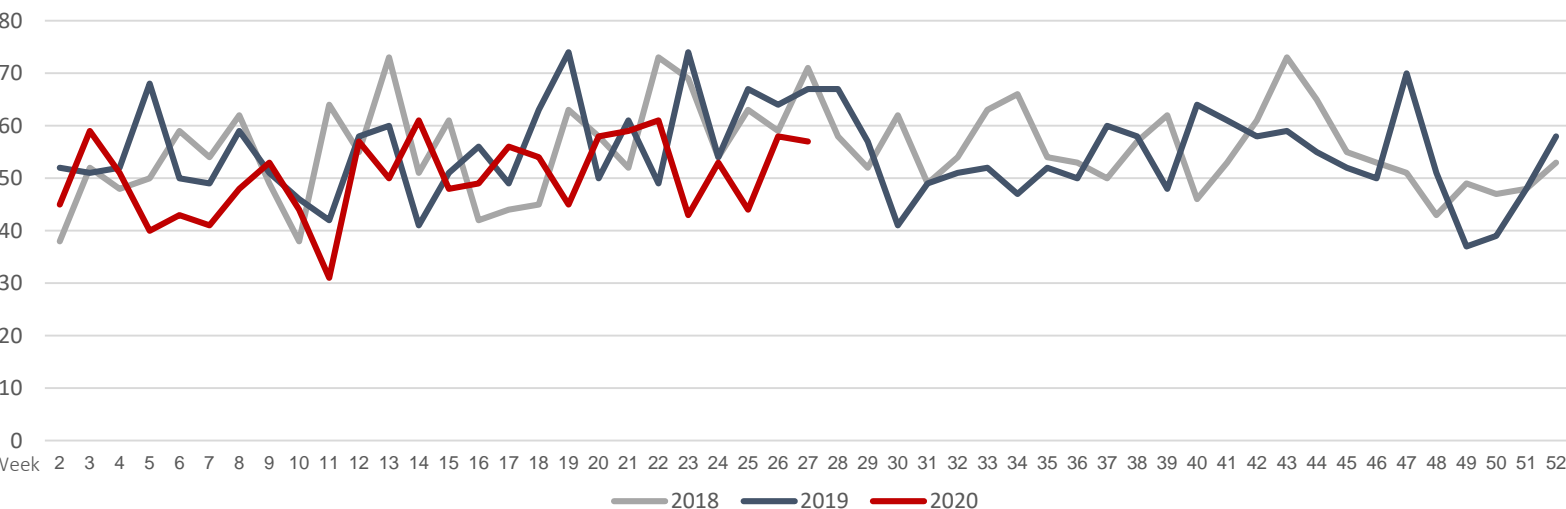
### Group A – Property Offenses – Non DV



### Group A Persons Offenses – Non DV



### Domestic Violence Offenses



**Purchase Contract Awards**  
**For Weekly Report to the City Manager**

**Week of July 06, 2020**

<b>Specification</b>	<b>Description</b>	<b>Awardee</b>	<b>Amount</b>
<b>Emergency Waiver</b>	<b>Low Income Housing Institute, Temporary Emergency Micro Shelters</b>	<b>Low Incoming Housing Institute (LIHI)</b>	<b>Increase contract by \$775,667, plus any applicable taxes for a cumulative total of \$1,163,667</b>



City of Tacoma

City Manager Action Memorandum

**TO:** Elizabeth Pauli, City Manager  
**FROM:** **Linda Stewart, Neighborhood and Community Services Director**  
**Erica Azcueta, Management Analyst, Neighborhood and Community Services**  
**COPY:** City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and **Ryan Foster**, Finance/Purchasing  
**SUBJECT:** **Low Income Housing Institute, Temporary Emergency Micro Shelters**  
 Emergency Procurement, Contract No. C1074-V2  
**DATE:** 6/25/2020

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

#### **RECOMMENDATION SUMMARY:**

Neighborhood and Community Services requests approval to increase C1074-V2, to Low Incoming Housing Institute (LIHI), Seattle, WA, by \$775,667 for Temporary Emergency Micro Shelters. This increase will bring the contract to a cumulative total of **\$1,163,667**.

#### **STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.

#### **BACKGROUND:**

The Tacoma Temporary Emergency Micro Shelter Site located at 623 E 60<sup>th</sup> St. will provide 50 furnished emergency micro shelters (65-person site capacity), common areas, case management, and other supportive services for individuals who are currently experiencing homelessness. LIHI will provide 24/7 on-site and operation management. This project is an expansion of the Temporary Emergency Micro Shelter at the 802 MLK location due to relocation at the end of July.

**ISSUE:** According to proclamation 28637, the City of Tacoma has declared a State of Emergency on homelessness, which supports efforts to address encampments and provide safe housing to unhoused individuals. The Temporary Emergency Micro Shelters offer units of short-term housing to help curb the issue.

**ALTERNATIVES:** Although we highly recommend the funding of the project, if the proposed request were to be denied, staff would continue to explore additional shelter options throughout the city.



City of Tacoma

**COMPETITIVE ANALYSIS:**

LIHI is a nonprofit organization that has been establishing and operating small emergency shelter communities throughout King County and has been operating the City's Temporary Emergency Micro Shelter Site since November 2019. Keeping LIHI as the operator ensures continuity of operations and services to residents of the site.

CONTRACT HISTORY: This contract was originally awarded to LIHI as a result of emergency procurement in November 2019. The contract is currently set to expire on July 31, 2020.

SUSTAINABILITY: Not applicable

EIC/LEAP COMPLIANCE: Not applicable

**FISCAL IMPACT:****EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund – NCS – Homeless Declaration – Phase II	80024182	5330100	\$388,000
1185 MHSUD			
1195-FGRT ESG CARES Act Grant	730800	5330100	\$775,667
<b>TOTAL</b>			<b>Up to \$1,163,667</b>

\* General Fund: Include Department

**REVENUES:**

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
0010 General Fund – NCS – Homeless Declaration – Phase II	Various	Various	\$388,000
1185 MHSUD			
1195-FGRT ESG CARES Act Grant	730800	4331282	\$775,667
<b>TOTAL</b>			<b>\$1,163,667</b>





City of Tacoma

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**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$1,163,667.**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No.** (\$388,000 budgeted but not planned)

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

Emergency Solutions Grant-CARES Act

APPROVED

DocuSigned by:  
  
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City Manager (or delegee)

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## MEETINGS FOR THE WEEK OF JULY 13, 2020 THROUGH JULY 17, 2020

TIME	MEETING	LOCATION
<b>MONDAY, JULY 13, 2020</b>		
5:00 PM	Local Improvement District Meeting*	Please check <a href="https://cityoftacoma.org/hearingexaminer">cityoftacoma.org/hearingexaminer</a> for more information
5:00 PM	Tacoma Arts Commission	Join Zoom Meeting at: <a href="https://zoom.us/j/94759600575">https://zoom.us/j/94759600575</a> Telephonic: Dial 253-215-8782 Meeting ID: 947 5960 0575 Password: 117923
6:00 PM	Citizen Police Advisory Committee	Join Zoom Meeting at: <a href="https://zoom.us/j/85142099733">https://zoom.us/j/85142099733</a> Telephonic: Dial 253-215-8782 Meeting ID: 851 4209 9733 Password: 273925
6:00 PM	City Events and Recognitions Committee	Please check <a href="https://cityoftacoma.org">cityoftacoma.org</a> for more information
6:00 PM	Metro Parks Tacoma Board of Commissioners	Please check <a href="https://metroparkstacoma.org">metroparkstacoma.org</a> for more information
<b>TUESDAY, JULY 14, 2020</b>		
9:00 AM	Hearing Examiner's Hearing *	Please check <a href="https://cityoftacoma.org/hearingexaminer">cityoftacoma.org/hearingexaminer</a> for more information
10:00 AM	Economic Development Committee – CANCELLED	
10:00 AM	Government Performance and Finance Committee – SPECIAL MEETING	Join Zoom Meeting at: <a href="https://zoom.us/j/86152495034">https://zoom.us/j/86152495034</a> Telephonic: Dial 253-215-8782 Meeting ID: 861 5249 5034 Password: 151511
11:00 AM	Bid Opening – CANCELLED	
NOON	City Council Study Session	Join Zoom Meeting at: <a href="https://zoom.us/j/84809438889">https://zoom.us/j/84809438889</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 0943 8889
5:00 PM	City Council Meeting	Join Zoom Meeting at: <a href="https://zoom.us/j/89027150863">https://zoom.us/j/89027150863</a> Telephonic: Dial 253-215-8782 Meeting ID: 890 2715 0863
<b>WEDNESDAY, JULY 15, 2020</b>		
9:00 AM	Unfit Building Hearings **** – CANCELLED	
9:00 AM	WorkForce Central Executive Board	Please check <a href="https://workforce-central.org">workforce-central.org</a> for more information
3:00 PM	Tacoma-Pierce County Board of Health Study Session	Please check <a href="https://tpchd.org">tpchd.org</a> for more information
4:30 PM	Infrastructure, Planning, and Sustainability Committee – CANCELLED	
5:00 PM	Metro Parks Tacoma Board of Commissioners Capital Improvement Committee	Please check <a href="https://metroparkstacoma.org">metroparkstacoma.org</a> for more information
5:00 PM	Planning Commission – CANCELLED	
5:30 PM	Tacoma Public Library Board of Trustees	Please check <a href="https://tacomalibrary.org">tacomalibrary.org</a> for more information
5:30 PM	Transportation Commission	Join Zoom Meeting at: <a href="https://zoom.us/j/99953656397">https://zoom.us/j/99953656397</a> Telephonic: Dial 253-215-8782 Meeting ID: 999 5365 6397 Password: 382281
<b>THURSDAY, JULY 16, 2020</b>		
7:45 AM	Greater Tacoma Regional Convention Center Public Facilities District Board of Directors	Join Zoom Meeting at: <a href="https://zoom.us/j/83839660716">https://zoom.us/j/83839660716</a> Telephonic: Dial 253-215-8782 Meeting ID: 838 3966 0716 Password: 291563
9:00 AM	Hearing Examiner's Hearing *	Please check <a href="https://cityoftacoma.org/hearingexaminer">cityoftacoma.org/hearingexaminer</a> for more information

5:00 PM Civil Service Board – SPECIAL MEETING

Join Zoom Meeting at: <https://zoom.us/j/89521176821>

Telephonic: Dial 253-215-8782

Meeting ID: 895 2117 6821

5:00 PM Sustainable Tacoma Commission

Join Zoom Meeting at: <https://zoom.us/j/86802414990>

Telephonic: Dial 253-215-8782

Meeting ID: 868 0241 4990

Password: 07162020

5:30 PM Human Rights Commission Study Session

Please check [cityoftacoma.org](http://cityoftacoma.org) for more information

6:30 PM Human Rights Commission

Please check [cityoftacoma.org](http://cityoftacoma.org) for more information

**FRIDAY, JULY 17, 2020**

NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* The Contracts & Awards Board (C&A Board) *may* meet weekly on Wednesdays *if* there is regular business to conduct. Updated meeting information and agendas are posted by Tuesday of each week on the City of Tacoma Purchasing website at: [www.tacomapurchasing.org](http://www.tacomapurchasing.org). Please check this website to confirm whether a C&A Board meeting will actually be held this week.

\*\*\*\* Hearings may be held at various times throughout the day.

**City of Tacoma 2020  
City Council Forecast Schedule**

Date	Meeting	Subject	Department	Background
<b>July 14, 2020</b>	City Council Study Session (dial in, Noon)	Continued Discussion on Proposed NWDC Resolution		Council follow up discussion on proposed resolution regarding the ICE Processing Center and COIV-19
	City Council Meeting (TMB Zoom conference, 5:00 PM)			
<b>July 21, 2020</b>	City Council Study Session (dial in, Noon)			
	City Council Meeting (zoom conference, 5:00 PM)			
<b>July 28, 2020</b>	City Council Study Session (dial in, Noon)			
	City Council Meeting (zoom conference, 5:00 PM)			
<b>August 4, 2020</b>	City Council Study Session (TMBN 16, Noon)	Sound Transit- Tacoma Dome Link Extension update	PDS	
		Tideflats Subarea Plan and Interim Regulations	PDS	
	City Council Meeting (TMB Council Chambers, 5:00 PM)			
<b>August 11, 2020</b>	City Council Study Session (TMBN 16, Noon)	Department of Ecology	Dept. of Ecology Employee	Brief Council on their general permit process
	City Council Meeting (TMB Council Chambers, 5:00 PM)			

Community Vitality and Safety			
<b>Committee Members: Blocker (Chair), Beale, Hines, Ushka, Alternate-Hunter</b> <b>Executive Liaison: Linda Stewart; Staff Support - Bucoda Warren</b>		<b>2nd and 4th Thursdays</b> <b>4:30 p.m.</b> <b>Room 248</b>	<b>CBC Assignments:</b> • Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority
	Topic	Presenters	Description
<b>Future</b>			
<b>July 23, 2020</b>	Cancelled		
<b>August 13, 2020</b>	Interviews for the Tacoma Area Commission on Disabilities	Doris Sorum, City Clerk	
<b>August 27, 2020</b>			

<i>Economic Development Committee</i>			
<b>Committee Members:</b> Thoms (chair), Blocker, McCarthy, Ushka, Alternate-Beale <b>Executive Liaison:</b> Tadd Wille; <b>Staff Support -</b> Lynda Foster		<b>2nd, 4th, and 5th Tuesdays</b> <b>10:00 a.m.</b> <b>Room 248</b>	<b>CBC Assignments:</b> •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •Foss Waterway •City Events and Recognition Committee •Tacoma Creates Advisory Board
	Topic	Presenters	Description
<b>Future</b>			
<b>July 14, 2020</b>	Cancelled		
<b>July 21, 2020 (special meeting)</b>	Community and Economic Development Departments' work since COVID-19 and ongoing/future economic recovery efforts.	Jeff Robinson, Director, Community and Economic Development Department	Overview of budget impacts, a review of community resiliency programs CED is leading, and information on their plans to further support local economic development.
<b>July 28, 2020</b>	Cancelled		



Government Performance and Finance Committee			
Committee Members: Hines, Hunter (chair), Thoms (vice chair), and Walker Alternate - Blocker Executive Liaison: Andy Cherullo; Staff Support - Latasha Ware		1st and 3rd Tuesday 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenters	Description
Future			
July 14, 2020 (Special Meeting)	Environmental Services 2021-2022 Rate Plan	Mike Slevin, Director, Environmental Services	
July 21, 2020	Cancelled		
August 19, 2020	ESD Preliminary Budget and Overall Revenue Increase	Mike Slevin, Environmental Services Director	Overview of the Environmental Services Department budget with high level revenue rates

**Infrastructure, Planning and Sustainability Committee**

<b>Committee Members:</b> McCarthy (Chair), Beale (Vice Chair), Hunter, & Walker; <b>Alternate-Ushka</b> <b>Executive Liaison:</b> Mike Slevin; <b>Coordinator:</b> Claire Goodwin & Bucoda Warren (July 20-November 13)		<b>1st and 3rd Wednesdays; Beginning in June 2020,</b> <b>2nd and 4th Wednesdays</b> <b>4:30pm</b> <b>Room 248</b>	<b>CBC Assignments:</b> •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	<b>Topic</b>	<b>Presenters</b>	<b>Description</b>
<b>Future</b>			
<b>July 22, 2020</b> <b>Special Meeting</b>	Transportation Improvement Plan	Jennifer Kammerzell, Principal Engineer, Public Works; Nick Anderson, Office of Management and Budget	Public Works Staff will present the draft Six Year Transportation Improvement Program Amended 2020 and 2021-2026 (draft program). The Revised Code of Washington requires each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years through a public hearing process.
<b>August 12, 2020</b>	Transportation Commission Interviews (likely to be rescheduled)	Doris Sorum, City Clerk	Candidates will be interviewed to fill vacant positions on the Transportation Commission Appeals
	PDS Work Plan (Hold)	Brian Boudet	
<b>August 26, 2020</b>	Board of Building Appeals Interviews (likely to be rescheduled)	Doris Sorum, City Clerk	Candidates will be interviewed to fill vacant positions on the Board of Building Appeals
	Pierce Transit Update	Alex Mather, Government Affairs Manager, Pierce Transit	Pierce Transit outreach and milestone update for Bus Rapid Transit project (Part 4 of 4)