



WEEKLY REPORT TO THE CITY COUNCIL

August 6, 2020

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. City Manager Elizabeth Pauli provides the **attached approved Purchase Contracts**.
2. Tacoma Public Utilities provides the attached **agenda for the August 12, 2020 meeting, please see the below items scheduled to go to Council August 25, 2020;**
 - U-11174 - Amend the existing Department of Public Utilities Fleet Services Fund ordinance to transfer operating division fleet assets to the divisions for funding flexibility while maintaining the purchasing and maintenance responsibilities within TPU Fleet Services **(to Council 8/25/2020.)**
 - U-11179 - Adopt proposed revisions to Tacoma Municipal Code Title 12 in support of the Advanced Meter Project to provide clarity around demand meter billing for applicable electric meters, physical disconnects for unauthorized water usage, and to include updates for compliance with the 2020 edition of the National Electric Code Tacoma Police Department **(to Council 8/25/2020.)**
3. Chief Don Ramsdell provides the **attached Weekly Crime Report**.
4. Please see the attached City of Tacoma **Weekly Meeting Schedule**.

STUDY SESSION/WORK SESSION

5. The **City Council Study Session** of Tuesday, August 11, 2020, will be conducted through Zoom conference. The public can watch the meeting at: vtacoma.com. Discussion items will include: (1) **Department of Ecology Update on General Permit Process**; (2) **Pierce Transit Bus Rapid Transit Update** (3) **Systems Transformation Update**; (4) **Other Items of Interest**; (5) **Committee Reports**; (6) **Agenda Review and City Manager's Weekly Report**.

At Tuesday's Study Session, the **Washington State Department of Ecology staff will brief the Mayor and City Council on their general permit process.**

As a second item on the Study Session agenda, **Pierce Transit Staff will provide the Mayor and City Council with an update on Bus Rapid Transit.**

In addition, City Manager Elizabeth Pauli will be giving an **update on Systems Transformation Work Plans.**

6. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

7. There are no events to share at this time.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tadd Wille", with a horizontal line above it.

Tadd Wille
Deputy City Manager

EAP:ram

Purchase Contract Awards
For Weekly Report to the City Manager

Week of August 03, 2020

Specification	Description	Awardee	Amount
ES17-0269F	Jefferson & Hood Street Surface Water Interceptor Project	James W. Fowler Co	Increase contract by an amount not to exceed \$175,000.00, for a new total contract total of \$3,275,800.00, plus applicable taxes
ES19-0219F	2018E Wastewater Sewer Replacement in Various Tacoma Locations	R.L. Alia Company	Increase the contract by an amount not to exceed \$120,000, for a contract total of \$1,270,081.50, plus applicable taxes



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth A. Pauli, City Manager

FROM: Michael P. Slevin III, P.E., Director, Environmental Services *MPS*
John Burk, P.E., Division Manager, Science and Engineering

COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, Christa Lee, P.E., Project Manager, and Samol Hefley, Finance/Purchasing

SUBJECT: Contract Amendment for Additional Construction Costs
Jefferson & Hood Street Surface Water Interceptor Project
Specification No. ES17-0269F

DATE: July 27, 2020

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

RECOMMENDATION SUMMARY:

The Environmental Service Department requests approval to increase Contract No. 4600013207 with James W. Fowler Co., Dallas, OR, by an amount not to exceed \$175,000.00, for a new total contract total of \$3,275,800.00, plus applicable taxes, budgeted from the ES Surface Water Fund 4301, for additional engineering design associated with significant permitting delays and unexpected additional subsurface investigations of the Jefferson and Hood Street Surface Water Interceptor Project.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Assure outstanding stewardship of the natural and built environment.

The new surface water interceptor will provide additional capacity intended to help address flooding in the lower downtown area and provide additional capacity for growth.

BACKGROUND:

ISSUE: Currently during intense rain events, flooding can occur in various areas of downtown Tacoma, including along Pacific Avenue. This flooding can result in property damage and disruption of traffic. Providing additional capacity to the City's surface water system in this area in the form of a new 60-inch diameter interceptor pipe will help address the current capacity limitations and allow for future growth in the downtown area.

This design-build contract allows the design-build team to design and build the new surface water interceptor in two distinct stages. The original scope initiated by this contract, Stage 1, will cover the preconstruction services necessary to advance the design to 60 percent; this contract increase is associated with Stage 1. Stage 2 work, which will include the final design and construction of the project, is currently anticipated to be brought before the City Council for approval as an amendment to this Stage 1 contract in late 2020.



City of Tacoma

Stage 1 of this project was originally anticipated to be approximately 15 months. However, due to unanticipated work efforts it will be approximately 32 months. The added length of time is due to significant permitting delays, subsurface archeological findings, and unanticipated groundwater complications during the extensive subsurface investigations necessary for project design.

ALTERNATIVES: Options for reducing scope if additional funds are not authorized are summarized below.

Option 1: Not progress with preconstruction services to an appropriate level of design that aligns with the project requirements/goals. This would add unnecessary risk into the guaranteed maximum price (GMP) and the City.

Option 2: Not perform further investigative efforts to eliminate risk. This would add “perceived” risks and result in a higher GMP and increased risk to the City.

Option 3: Not complete the design to the extent necessary to negotiate a reasonable GMP. This could result in a change in scope during the construction phase resulting in added costs not covered by the GMP.

COMPETITIVE SOLICITATION: This contract was originally awarded to James W. Fowler Co. as a result of Request for Proposals Specification No. ES17-0269F in December 2017. The Contractor has agreed to increase the contract amount at the same prices, terms, and conditions as the original contract.

CONTRACT HISTORY: The proposed contract increase would be the first amendment to the existing contract with James W. Fowler Co., the City Council approved the existing preliminary services with James W. Fowler Co. via Purchase Resolution No. 39943 in the amount of \$3,100,800.00, plus applicable taxes. The increase would result in a new total contract total of \$3,275,800.00, plus applicable taxes.



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FISCAL IMPACT:**EXPENDITURES:**

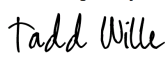
FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4301 ES Surface Water	ENV-03029-02	5330100	\$175,000.00
TOTAL			Up to \$175,000.00

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4301 ES Surface Water	521900	Various Rates	\$175,000.00
TOTAL			\$175,000.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$175,000.00, plus applicable tax**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes

APPROVED

DocuSigned by:

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 Elizabeth A. Pauli, City Manager (or designee)

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City of Tacoma

Contract Amendment Memo
 Contract No. CW2233747
 2018E Wastewater Sewer Replacement Project

TO: Elizabeth A. Pauli, City Manager
FROM: Michael P. Slevin III, P.E., Director, Environmental Services *MPS*
 John Burk, P.E., Division Manager, Science and Engineering
COPY: City Council, City Manager, City Clerk, EIC Coordinator, LEAP Coordinator, Kirk
 Myklestad, P.E., Project Manager, and Samol Hefley, Finance/Purchasing.
SUBJECT: Contract Amendment for Additional Construction Costs
 2018E Wastewater Sewer Replacement in Various Tacoma Locations
 Specification No. ES19-0219F; Contract No. CW2233747
DATE: July 27, 2020

AMENDMENT RECOMMENDATION SUMMARY:

The Environmental Service Department requests approval to amend Contract No. CW2233747 with R.L. Alia Company, Renton, WA, to increase the contract by an amount not to exceed \$120,000, for a contract total of \$1,270,081.50, plus applicable taxes, budgeted from ES Wastewater Fund 4300, for additional paving encountered during construction of the 2018E Wastewater Sewer Replacement.

CONTRACT BACKGROUND:

The original scope of this project was to replace approximately 2,000 linear feet of underground wastewater pipe. In partnership with the Public Works Department, the project also provided additional street restoration and curb ramp installation. The work is across three locations: North 33rd Street and Ferdinand Street, South 18th Street and South Mullen Street, and South 15th Street and South Pine Street.

The majority of the pavement restoration in this project was intended to be grind and overlay, which consists of grinding down the top layer of pavement, leaving some existing pavement as a base, then placing a new layer of pavement on the top. During construction, the existing pavement was in poorer condition than anticipated and a base layer could not be left in place, resulting in full depth replacement. Additionally, the pavement limits needed to be extended greater than originally planned due to the condition of the adjacent pavement.

Options for reducing scope if additional funds are not authorized are summarized below.

Options 1 - Narrow the restoration limits to patch around sewer work and curb ramps only and leave some of the existing poor condition pavement in place. This would not have met the City of Tacoma restoration requirements, would have resulted in poor aesthetics, and would predisposition the roadway towards future failure.

Option 2 - Do not extend paving limits outside the original construction area. These additional areas of pavement could be installed in a future project, which would result in more impact to the neighborhood, increase road maintenance, and poor condition pavement being left in place.



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Option 3 - Replace all affected pavement areas, but without the standard gravel base. This would result in significantly reduced pavement design life and would not have met the City's pavement restoration requirements.

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4300 ES Wastewater Fund	ENV-04022-21-04	5330100	\$120,000.00
TOTAL			\$120,000.00


REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
4300 ES Wastewater Fund	523900	Rate Revenues	\$120,000.00
TOTAL			\$120,000.00

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$120,000.00, plus applicable tax

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

This amendment is approved.

DocuSigned by:

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 Elizabeth A. Pauli, City Manager (or designee)

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SPECIAL MEETING NOTICE

**City of Tacoma
Public Utility Board
Wednesday, August 12, 2020
3:00 P.M.**

Notice is hereby given that a special meeting of the Tacoma Public Utility Board will be held on Wednesday, August 12, 2020 at 3:00 p.m.

*To comply with Governor Inslee's Proclamation 20-28, this meeting will not be conducted in-person and will have telephonic and virtual access for the public to attend.

Attendance and public comment for this meeting will be done virtually through Zoom at www.zoom.us/j/98350132413 or telephonically by dialing (253) 215-8782 and entering the meeting ID 983 5013 2413. This meeting will be broadcast on TV Tacoma and also [live streamed](#).

Written comments submitted to the Public Utility Board at utilityboard@cityoftacoma.org will be provided to the Board before the meeting if the comments are received by 2:00 p.m.

In accordance with RCW 19.280.050, a public hearing will be held on item D4 (U-11186) regarding the Tacoma Power Integrated Resource Plan

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- D. Regular Agenda**

Departmental

D-1 Resolution U-11183– Award contracts and approve purchases:

1. Increase contract to Associated Petroleum Products, Inc., to continue purchasing bulk fuel as needed (\$3,200,000. Cumulative total \$23,232,382.26, plus applicable taxes) [Don Ashmore, Fleet Manager];
2. Increase contract to RWC Group to continue purchasing various new International model cab chassis trucks planned for replacement through 2021 (\$5,600,000. Cumulative total \$10,187,366, plus applicable taxes) [Don Ashmore, Fleet Manager];
3. Award contract to RailWorks Track Systems, Inc., for upgrades of approximately 3,400 feet of track and other associated renewals (\$1,549,477, plus applicable taxes) [Kyle Kellem, Tacoma Rail Roadmaster].

D-2 Resolution U-11184 – Adopt proposed revisions to the Customer Services Policies in support of the Advanced Metering Infrastructure Project, including provisions related to

PrePay and the addition of new policy sections for PrePay and Advanced Metering Opt-Out. [Matt Hubbard, Power Engineer].

Tacoma Power

- D-3 Resolution U-11185 – Authorize execution of an agreed order with the Washington State Department of Ecology to allow Tacoma Power to provide for final characterization and development of a remedial action where there has been a release or threatened release of hazardous substances in an area including the former Kosmos lumber mill at Riffe Lake [Jessica Knickerbocker, Engineering Manager].
- D-4 Resolution U-11186 – Authorize adoption of Tacoma Power’s 2020 Integrated Resource Plan as required by RCW 19.280 (Electric Utility Resource Plans) [Rachel Clark, Sr. Power Analyst].

In accordance with RCW 19.280.050, a public hearing on this resolution will be held.

F. Unfinished Business

- F-1 Resolution U-11174 - Amend the existing Department of Public Utilities Fleet Services Fund ordinance to transfer operating division fleet assets to the divisions for funding flexibility while maintaining the purchasing and maintenance responsibilities within TPU Fleet Services [Dan McCabe, Rail CIO/CFO].
- F-2 Amended Resolution U-11179 - Adopt proposed revisions to Tacoma Municipal Code Title 12 in support of the Advanced Meter Project to provide clarity around demand meter billing for applicable electric meters, physical disconnects for unauthorized water usage, and to include updates for compliance with the 2020 edition of the National Electric Code [Matt Hubbard, Power Engineer].

H. Reports of the Director

- Update on the status and impact of the COVID-19 virus and TPU's response to the emergency declaration.
- April 2020 Financials for Power, Water, Rail, Fleet, Self-Insurance Fund
- Second Quarter 2020 Budget Performance Reports
- Quarterly Financial Outlook
- Advanced Meter Installation Contract and Customer Side Repair Policy
- Bi-Annual Check-In on Board Strategic Directive One (SD1) on Equity & Inclusion
- Bi-Annual Check-in on Board Strategic Directive Four (SD4) on Stakeholder Engagement
- Board Discussion on Strategic Directive 10 (Government Relations)
- Board Discussion on Strategic Directive 11 (De-Carbonization)
- Board Discussion on Strategic Directive 12 (Employee Relations)
- General Updates

I. Comments of the Board

J. Adjournment



The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Board Office at utilityboard@cityoftacoma.org or 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



Citywide Weekly Briefing for 27 July 2020 to 02 August 2020

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	29-Jul-2019	27-Jul-2020	08-Jul-2019	06-Jul-2020	01-Jan-2019	01-Jan-2020			
	04-Aug-2019	02-Aug-2020	04-Aug-2019	02-Aug-2020	04-Aug-2019	02-Aug-2020			
Persons	97	81	350	315	2542	2161	16.5% ▼	10.0% ▼	15.0% ▼
Assault	86	72	324	284	2242	1968	16.3% ▼	12.3% ▼	12.2% ▼
Homicide	2	1	2	2	12	15	50.0% ▼	0.0%	25.0% ▲
Kidnapping/Abduction	1	3	2	6	35	32	200.0% ▲	200.0% ▲	8.6% ▼
Sex Offenses, Forcible	8	5	22	23	242	144	37.5% ▼	4.5% ▲	40.5% ▼
Property	394	307	1617	1300	12430	11503	22.1% ▼	19.6% ▼	7.5% ▼
Arson	0	4	10	9	60	80	NC	10.0% ▼	33.3% ▲
Burglary/Breaking and Entering	34	26	133	137	1108	1103	23.5% ▼	3.0% ▲	0.5% ▼
Counterfeiting/Forgery	2	4	15	11	126	91	100.0% ▲	26.7% ▼	27.8% ▼
Destruction/Damage/Vandalism of Property	124	97	497	405	3799	3362	21.8% ▼	18.5% ▼	11.5% ▼
Fraud	31	10	150	45	1103	500	67.7% ▼	70.0% ▼	54.7% ▼
Larceny/Theft	160	107	636	492	4886	4849	33.1% ▼	22.6% ▼	0.8% ▼
Motor Vehicle Theft	27	37	112	135	878	1074	37.0% ▲	20.5% ▲	22.3% ▲
Robbery	9	17	37	48	267	242	88.9% ▲	29.7% ▲	9.4% ▼
Stolen Property	6	4	22	14	178	167	33.3% ▼	36.4% ▼	6.2% ▼
Society	36	5	104	33	702	478	86.1% ▼	68.3% ▼	31.9% ▼
Drug/Narcotic	24	2	72	17	498	304	91.7% ▼	76.4% ▼	39.0% ▼
Pornography/Obscene Material	1	0	1	0	32	22	100.0% ▼	100.0% ▼	31.3% ▼
Prostitution	1	0	1	0	16	5	100.0% ▼	100.0% ▼	68.8% ▼
Weapon Law Violations	10	3	30	16	156	147	70.0% ▼	46.7% ▼	5.8% ▼
Citywide Totals	527	393	2071	1648	15674	14142	25.4% ▼	20.4% ▼	9.8% ▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 70.8% (51/72) of the Assaults were coded Simple Assault.
- There were 55 DV-related offenses.
- 70.9% (39/55) of the DV-related offenses were Persons.
- 51.4% (37/72) of the Assaults were DV-related.
- DV-related Offenses: 49 ↗ 55
- There were 2 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 74 ↘ 47

Top 5 Locations - Compared to last year

- 4502 S Steele St: 6 ↔ 6
- 4702 S Washington St: 0 ↗ 5
- 5101 E 12th St: 0 ↗ 4
- 1717 Market St: 0 ↗ 4
- 4802 S Pine St: 1 ↗ 4
- 2101 Jefferson Ave: 0 ↗ 4
- 7050 Tacoma Mall Blvd: 0 ↗ 4
- 7250 Pacific Ave: 2 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 101 ↘ 61
- Street/Right Of Way: 83 ↘ 48
- Single Family Residence: 75 ↘ 48
- Apartment: 27 ↗ 31
- Sporting Goods Store: 32 ↘ 24



Sector 1 Weekly Briefing for 27 July 2020 to 02 August 2020

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	04-Aug-2019	02-Aug-2020	04-Aug-2019	02-Aug-2020	04-Aug-2019	02-Aug-2020			
Persons	20	21	76	82	629	569	5.0%▲	7.9%▲	9.5%▼
Assault	17	20	71	71	566	522	17.6%▲	0.0%	7.8%▼
Homicide	0	0	0	0	3	4	0.0%	0.0%	33.3%▲
Kidnapping/Abduction	0	0	0	2	5	8	0.0%	NC	60.0%▲
Sex Offenses, Forcible	3	1	5	9	52	35	66.7%▼	80.0%▲	32.7%▼
Property	88	81	372	297	2639	2591	8.0%▼	20.2%▼	1.8%▼
Arson	0	1	6	1	27	27	NC	83.3%▼	0.0%
Burglary/Breaking and Entering	6	8	23	37	256	240	33.3%▲	60.9%▲	6.3%▼
Counterfeiting/Forgery	0	0	1	2	28	16	0.0%	100.0%▲	42.9%▼
Destruction/Damage/Vandalism of Property	27	33	124	108	903	815	22.2%▲	12.9%▼	9.7%▼
Fraud	5	1	38	7	190	89	80.0%▼	81.6%▼	53.2%▼
Larceny/Theft	40	24	144	97	977	1125	40.0%▼	32.6%▼	15.1%▲
Motor Vehicle Theft	7	7	23	32	176	197	0.0%	39.1%▲	11.9%▲
Robbery	2	5	8	10	59	49	150.0%▲	25.0%▲	16.9%▼
Stolen Property	0	1	4	2	20	27	NC	50.0%▼	35.0%▲
Society	8	1	24	9	160	94	87.5%▼	62.5%▼	41.3%▼
Drug/Narcotic	8	1	20	7	132	65	87.5%▼	65.0%▼	50.8%▼
Pornography/Obscene Material	0	0	0	0	2	3	0.0%	0.0%	50.0%▲
Prostitution	0	0	0	0	3	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	0	0	4	2	23	26	0.0%	50.0%▼	13.0%▲
Sector Totals	116	103	472	388	3428	3254	11.2%▼	17.8%▼	5.1%▼

Last 7 Days

Notes:

- There was no Homicide offense during the last 7 days.
- 70.0% (14/20) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 66.7% (10/15) of the DV-related offenses were Persons.
- 50.0% (10/20) of the Assaults were DV-related.
- DV-related Offenses: 4 ⤴ 15
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 15 ⤵ 13

Top 5 Locations - Compared to last year

- 1717 Market St: 0 ⤴ 4
- 5101 E 12th St: 0 ⤴ 4
- 2101 Jefferson Ave: 0 ⤴ 4
- 16 Locations with 2

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 20 ⤵ 16
- Parking Lot: 25 ⤵ 14
- Restaurant/Fast Food Establishment: 5 ⤴ 8
- Single Family Residence: 9 ⤵ 7
- Drug Store: 0 ⤴ 6



Sector 2 Weekly Briefing for 27 July 2020 to 02 August 2020

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	04-Aug-2019	02-Aug-2020	04-Aug-2019	02-Aug-2020	04-Aug-2019	02-Aug-2020			
Persons	24	14	77	58	571	382	41.7% ▼	24.7% ▼	33.1% ▼
Assault	20	12	70	52	491	335	40.0% ▼	25.7% ▼	31.8% ▼
Homicide	0	0	0	1	2	5	0.0%	NC	150.0% ▲
Kidnapping/Abduction	0	0	0	0	8	4	0.0%	0.0%	50.0% ▼
Sex Offenses, Forcible	4	2	7	5	67	38	50.0% ▼	28.6% ▼	43.3% ▼
Property	122	72	469	343	3530	3305	41.0% ▼	26.9% ▼	6.4% ▼
Arson	0	0	0	0	11	8	0.0%	0.0%	27.3% ▼
Burglary/Breaking and Entering	16	5	44	37	337	290	68.8% ▼	15.9% ▼	13.9% ▼
Counterfeiting/Forgery	1	1	7	1	33	25	0.0%	85.7% ▼	24.2% ▼
Destruction/Damage/Vandalism of Property	40	19	139	100	1110	948	52.5% ▼	28.1% ▼	14.6% ▼
Fraud	8	3	49	11	295	153	62.5% ▼	77.6% ▼	48.1% ▼
Larceny/Theft	48	34	197	154	1494	1551	29.2% ▼	21.8% ▼	3.8% ▲
Motor Vehicle Theft	7	9	24	30	173	245	28.6% ▲	25.0% ▲	41.6% ▲
Robbery	1	1	6	7	41	58	0.0%	16.7% ▲	41.5% ▲
Stolen Property	1	0	2	2	25	19	100.0% ▼	0.0%	24.0% ▼
Society	4	1	6	7	78	61	75.0% ▼	16.7% ▲	21.8% ▼
Drug/Narcotic	4	0	6	4	55	42	100.0% ▼	33.3% ▼	23.6% ▼
Pornography/Obscene Material	0	0	0	0	5	2	0.0%	0.0%	60.0% ▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% ▼
Weapon Law Violations	0	1	0	3	17	17	NC	NC	0.0%
Sector Totals	150	87	552	408	4179	3748	42.0% ▼	26.1% ▼	10.3% ▼

Last 7 Days

Notes:

- There was no Homicide offense during the last 7 days.
- 66.7% (8/12) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 88.9% (8/9) of the DV-related offenses were Persons.
- 50.0% (6/12) of the Assaults were DV-related.
- DV-related Offenses: 20 ↘ 9
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 30 ↘ 14

Top 5 Locations - Compared to last year

- 1965 S Union Ave: 0 ↗ 3
- 15 Locations with 2

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 12 ↗ 13
- Sporting Goods Store: 15 ↘ 12
- Apartment: 10 ↔ 10
- Parking Lot: 36 ↘ 9
- Single Family Residence: 23 ↘ 6



Sector 3 Weekly Briefing for 27 July 2020 to 02 August 2020

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	29-Jul-2019	27-Jul-2020	08-Jul-2019	06-Jul-2020	01-Jan-2019	01-Jan-2020			
	04-Aug-2019	02-Aug-2020	04-Aug-2019	02-Aug-2020	04-Aug-2019	02-Aug-2020			
Persons	12	20	65	72	569	552	66.7%▲	10.8%▲	3.0%▼
Assault	12	19	62	65	498	508	58.3%▲	4.8%▲	2.0%▲
Homicide	0	0	0	0	1	5	0.0%	0.0%	400.0%▲
Kidnapping/Abduction	0	1	0	2	10	11	NC	NC	10.0%▲
Sex Offenses, Forcible	0	0	3	5	57	28	0.0%	66.7%▲	50.9%▼
Property	80	82	341	304	2989	2699	2.5%▲	10.9%▼	9.7%▼
Arson	0	0	0	2	4	14	0.0%	NC	250.0%▲
Burglary/Breaking and Entering	7	8	39	28	261	302	14.3%▲	28.2%▼	15.7%▲
Counterfeiting/Forgery	1	3	4	6	29	34	200.0%▲	50.0%▲	17.2%▲
Destruction/Damage/Vandalism of Property	24	21	96	80	836	751	12.5%▼	16.7%▼	10.2%▼
Fraud	8	4	34	17	297	124	50.0%▼	50.0%▼	58.2%▼
Larceny/Theft	31	24	123	112	1197	1090	22.6%▼	8.9%▼	8.9%▼
Motor Vehicle Theft	8	13	28	36	237	260	62.5%▲	28.6%▲	9.7%▲
Robbery	1	8	8	17	65	67	700.0%▲	112.5%▲	3.1%▲
Stolen Property	0	1	7	4	59	47	NC	42.9%▼	20.3%▼
Society	8	1	29	3	191	160	87.5%▼	89.7%▼	16.2%▼
Drug/Narcotic	2	1	20	3	127	102	50.0%▼	85.0%▼	19.7%▼
Pornography/Obscene Material	1	0	1	0	18	14	100.0%▼	100.0%▼	22.2%▼
Prostitution	1	0	1	0	3	3	100.0%▼	100.0%▼	0.0%
Weapon Law Violations	4	0	7	0	43	41	100.0%▼	100.0%▼	4.7%▼
Sector Totals	100	103	435	379	3749	3411	3.0%▲	12.9%▼	9.0%▼

Last 7 Days

Notes:

- There was no Homicide offense during the last 7 days.
- 63.2% (12/19) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 70.0% (7/10) of the DV-related offenses were Persons.
- 36.8% (7/19) of the Assaults were DV-related.
- DV-related Offenses: 8 ↗ 10
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 14 ↘ 10

Top 5 Locations - Compared to last year

- 4502 S Steele St: 6 ↔ 6
- 4702 S Washington St: 0 ↗ 5
- 4802 S Pine St: 1 ↗ 4
- 7050 Tacoma Mall Blvd: 0 ↗ 4
- 7905 S Hosmer St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 24 ↗ 25
- Single Family Residence: 10 ↗ 11
- Apartment: 1 ↗ 9
- Street/Right Of Way: 14 ↘ 8
- Auto Related Business: 1 ↗ 5



Sector 4 Weekly Briefing for 27 July 2020 to 02 August 2020

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	29-Jul-2019	27-Jul-2020	08-Jul-2019	06-Jul-2020	01-Jan-2019	01-Jan-2020			
	04-Aug-2019	02-Aug-2020	04-Aug-2019	02-Aug-2020	04-Aug-2019	02-Aug-2020			
Persons	41	26	132	103	773	658	36.6% ▼	22.0% ▼	14.9% ▼
Assault	37	21	121	96	687	603	43.2% ▼	20.7% ▼	12.2% ▼
Homicide	2	1	2	1	6	1	50.0% ▼	50.0% ▼	83.3% ▼
Kidnapping/Abduction	1	2	2	2	12	9	100.0% ▲	0.0%	25.0% ▼
Sex Offenses, Forcible	1	2	7	4	66	43	100.0% ▲	42.9% ▼	34.8% ▼
Property	104	72	435	356	3272	2908	30.8% ▼	18.2% ▼	11.1% ▼
Arson	0	3	4	6	18	31	NC	50.0% ▲	72.2% ▲
Burglary/Breaking and Entering	5	5	27	35	254	271	0.0%	29.6% ▲	6.7% ▲
Counterfeiting/Forgery	0	0	3	2	36	16	0.0%	33.3% ▼	55.6% ▼
Destruction/Damage/Vandalism of Property	33	24	138	117	950	848	27.3% ▼	15.2% ▼	10.7% ▼
Fraud	10	2	29	10	321	134	80.0% ▼	65.5% ▼	58.3% ▼
Larceny/Theft	41	25	172	129	1218	1083	39.0% ▼	25.0% ▼	11.1% ▼
Motor Vehicle Theft	5	8	37	37	292	372	60.0% ▲	0.0%	27.4% ▲
Robbery	5	3	15	14	102	68	40.0% ▼	6.7% ▼	33.3% ▼
Stolen Property	5	2	9	6	74	74	60.0% ▼	33.3% ▼	0.0%
Society	16	2	45	14	273	163	87.5% ▼	68.9% ▼	40.3% ▼
Drug/Narcotic	10	0	26	3	184	95	100.0% ▼	88.5% ▼	48.4% ▼
Pornography/Obscene Material	0	0	0	0	7	3	0.0%	0.0%	57.1% ▼
Prostitution	0	0	0	0	9	2	0.0%	0.0%	77.8% ▼
Weapon Law Violations	6	2	19	11	73	63	66.7% ▼	42.1% ▼	13.7% ▼
Sector Totals	161	100	612	473	4318	3729	37.9% ▼	22.7% ▼	13.6% ▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 81.0% (17/21) of the Assaults were coded Simple Assault.
- There were 21 DV-related offenses.
- 66.7% (14/21) of the DV-related offenses were Persons.
- 66.7% (14/21) of the Assaults were DV-related.
- DV-related Offenses: 17 ↗ 21
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 15 ↘ 10

Top 5 Locations - Compared to last year

- 7250 Pacific Ave: 2 ↗ 4
- 7041 Pacific Ave: 0 ↗ 3
- 111 S 38th St: 1 ↗ 3
- 4818 E Portland Ave: 0 ↗ 3
- 15 Locations with 2

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 33 ↘ 24
- Parking Lot: 16 ↘ 13
- Street/Right Of Way: 37 ↘ 11
- Apartment: 8 ↘ 7
- Hotel/Motel: 0 ↗ 6
- Sporting Goods Store: 6 ↔ 6



MEETINGS FOR THE WEEK OF AUGUST 10, 2020 THROUGH AUGUST 14, 2020

TIME	MEETING	LOCATION
MONDAY, AUGUST 10, 2020		
5:00 PM	Local Improvement District Meeting *	Please visit cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	Join Zoom Meeting at: https://zoom.us/j/93573740734 Telephonic: Dial 253-215-8782 Meeting ID: 935 7374 0734 Passcode: 105647
6:00 PM	Citizen Police Advisory Committee	Join Zoom Meeting at: https://zoom.us/j/82186456770 Telephonic: Dial 253-215-8782 Meeting ID: 821 8645 6770 Passcode: 273925
6:00 PM	Metro Parks Tacoma Board of Commissioners	Please visit metroparkstacoma.org
TUESDAY, AUGUST 11, 2020		
9:00 AM	Hearing Examiner's Hearing *	Please visit cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee - CANCELLED	
11:00 AM	Bid Opening - CANCELLED	
NOON	City Council Study Session	Join Zoom Meeting at: https://zoom.us/j/84809438889 Telephonic: Dial 253-215-8782 Meeting ID: 848 0943 8889
5:00 PM	City Council Meeting	Join Zoom Meeting at: https://zoom.us/j/89027150863 Telephonic: Dial 253-215-8782 Meeting ID: 890 2715 0863
WEDNESDAY, AUGUST 12, 2020		
3:00 PM	Mayor's Youth Commission	Please contact Bucoda Warren at Bucoda.warren@cityoftacoma.org
3:00 PM	Public Utility Board Study Session - CANCELLED	
3:00 PM	Public Utility Board Meeting – SPECIAL MEETING	Join Zoom Meeting at: https://zoom.us/j/98350132413 Telephonic: Dial 253-215-8782 Meeting ID: 983050132413
5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	Please visit metroparkstacoma.org for more information.
5:30 PM	Landmarks Preservation Commission	Join Zoom Meeting at: https://zoom.us/j/88142264108 Telephonic: Dial 253-215-8782 Meeting ID: 881 4226 4108
6:00 PM	Human Services Commission - CANCELLED	
6:30 PM	Public Utility Board Meeting – CANCELLED	
THURSDAY, AUGUST 13, 2020		
7:30 AM	Tacoma Community Redevelopment Authority Board	Please contact Danai Mangum at dmangum@cityoftacoma.org
9:00 AM	Hearing Examiner's Hearing *	Please visit cityoftacoma.org/hearingexaminer for more information.
10:00 AM	Tacoma Employees' Retirement System Board	Join Zoom Meeting at: https://zoom.us/j/86856375482 Telephonic: Dial 253-215-8782 Meeting ID: 868 5637 5482 Passcode: 977107
10:00 AM	Tacoma Permit Advisory Task Force - CANCELLED	
4:30 PM	Community Vitality and Safety Committee – CANCELLED	
5:00 PM	Land Use Public Meeting *** - CANCELLED	
FRIDAY, AUGUST 14, 2020		
8:00 AM	Joint Municipal Action Committee – Quarterly Meeting	Join Zoom Meeting at: https://zoom.us/j/84064886981 Telephonic: Dial 253-215-8782 Meeting ID: 840 6488 6981



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

August 11, 2020	City Council Study Session (dial-in, Noon)	Department of Ecology	Dept. of Ecology Employee	Brief Council on their general permit process
		Pierce Transit Update	Alex Mather	Bus Rapid Transit Update
		Systems Transformation	Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 PM)			
August 18, 2020	City Council Study Session (dial-in, Noon)	Budget Outreach Feedback	Reid Bennion	
		Systems Transformation	Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 PM)			
August 25, 2020	City Council Study Session (dial in, Noon)	Systems Transformation	Elizabeth Pauli	
		CARES Act Funding	Pierce County Executive Bruce Dammeier and Director of Finance Gary Robinson	The Pierce County Executive Office will be giving an update on the CARES Act Funding
	City Council Meeting (dial-in 5:00 PM)			
September 1, 2020	City Council Study Session (dial-in, Noon)	City Manager presents self-evaluation	Elizabeth Pauli	
		Performance Review Preparation	Human Resources	
		Executive Session		
	City Council Meeting (dial-in, 5:00 PM)			
September 8, 2020	Cancelled			

Community Vitality and Safety

Committee Members: Blocker (Chair), Beale, Hines, Ushka, Alternate-Hunter Executive Liaison: Linda Stewart; Staff Support - Bucoda Warren		2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: • Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority
	Topic	Presenters	Description
August 13, 2020	Cancelled		
Future			
August 27, 2020	CPAC Community Trauma Response Team Vendor Procurement Update	Allyson Griffith, Assitant Director, Neighborhood and Community Services; Tanisha Jumper, Director, Media and Communications	An update on the work of CPAC, police, fire, and NCS on implementation of a community trauma response team
September 10, 2020	Provider Funding Approaches	Allyson Griffith, Assitant Director, Neighborhood and Community Services; Jason McKenzie, Resource Manager, Neighborhood and Community Services	
	Interviews for the Human Rights Commission	Doris Sorum, City Clerk	Tentative date pending other CBC interview schedules
September 24, 2020	TBD		

Economic Development Committee

Committee Members: Thoms (chair), Blocker, McCarthy, Ushka, Alternate-Beale Executive Liaison: Tadd Wille; Staff Support - Lynda Foster		2nd, 4th, and 5th Tuesdays 10:00 a.m. Room 248	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •Foss Waterway •City Events and Recognition Committee •Tacoma Creates Advisory Board
	Topic	Presenters	Description
August 11, 2020	Cancelled		
Future			
August 25, 2020	Tacoma Creates Interviews	Doris Sorum, City Clerk	
August 27, 2020 (special meeting, 10:30 am - noon)	Tacoma Creates Interviews	Doris Sorum, City Clerk	
September 8, 2020	Cancelled		
September 22, 2020	City Events and Recognition Committee Interviews	Doris Sorum, City Clerk	

Government Performance and Finance Committee			
Committee Members: Hines, Hunter (chair), Thoms (vice chair), and Walker Alternate - Blocker Executive Liaison: Andy Cherullo; Staff Support - Latasha Ware		1st and 3rd Tuesday 10 a.m. Room 248	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
	Topic	Presenters	Description
August 4, 2020	Cancelled		
Future			
August 18, 2020	Tacoma Public Utility Board Interviews	Doris Sorum, City Clerk	GPFC members will interview 10 candidates and recommend one to the Mayor for appointment to the Tacoma Public Utility Board.
September 1, 2020	Cancelled		
September 15, 2020	TBD		

Infrastructure, Planning and Sustainability Committee			
Committee Members: McCarthy (Chair), Beale (Vice Chair), Hunter, & Walker; Alternate-Ushka Executive Liaison: Mike Slevin; Coordinator: Claire Goodwin & Lynda Foster (July 20-November 22)		1st and 3rd Wednesdays; Beginning in June 2020, 2nd and 4th Wednesdays 4:30pm Room 248	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
August 12, 2020	Cancelled		
Future			
August 26, 2020	History of Mixed-Use Centers and Master Planning	Peter Huffman, Planning and Development Services Director	The Planning and Development Services Department will present the history of mixed-use zoning in Tacoma and considerations for potential master planning.
September 9, 2020	Urban Food Security and Tree Canopy Opportunities on public lands	Kristi Lynett, OEPS	
September 23, 2020	(Tentative) Water Quality and Fish Habitat Preservation	(Tentative) Jason Jordan and Tony Warfield, Port of Tacoma; Andrew Strobel, Puyallup Tribe; Jim Parvey, Office of Environmental Policy and Sustainability; Joel Baker, UW Puget Sound Institute	The Port of Tacoma will present its Habitat Mitigation Strategy, including past project successes, lessons learned and future planned efforts. The Tribe will present on its environmental restoration projects. Environmental Services will discuss storm water mitigation and environmental remediation projects. UW will present on Urban Waters.
	Environmental Action Plan Progress Report	Jim Parvey, Office of Environmental Policy and Sustainability	OEPS will present the results of the 2019 Environmental Progress Report.