

# **Update on Systems Transformation**

City of Tacoma | City Manager's Office

Study Session 9/22/2020

### New Items 9/22/2020

- Section 1: Anti-Racist Focused Budget Development
  - 9/10-9/19 Budget presentation preparation by Council priority area
- Section 2: New Policies & Programs / Transforming Existing Programs
  - 9/18 Meeting with National Network for Safe Communities to further develop community led approach to transformation
  - GARE cohort workshops (city employees) to Identify problem statements and vision for transformation
    - Held first workshop on 9/21
    - Second and third workshops scheduled for 9/30 & 10/7
  - 9/22 Last of four employee listening sessions complete





- Section 4: Administrative Changes & Process Improvements
  - Chief of Police Recruitment
    - 9/18 Second search committee meeting
    - Continued information gathering interviews with City Manager, Police Chief, Members of TPD Leadership



### Community Feedback to 21CP

Have feedback for 21CP Solutions as they conduct the current state analysis of TPD operations?

voicesoftacoma@21cpsolutions.com





- Public Disclosure Video Review Analyst
- Chief of Police Recruitment Website

**Institutional Racism** 

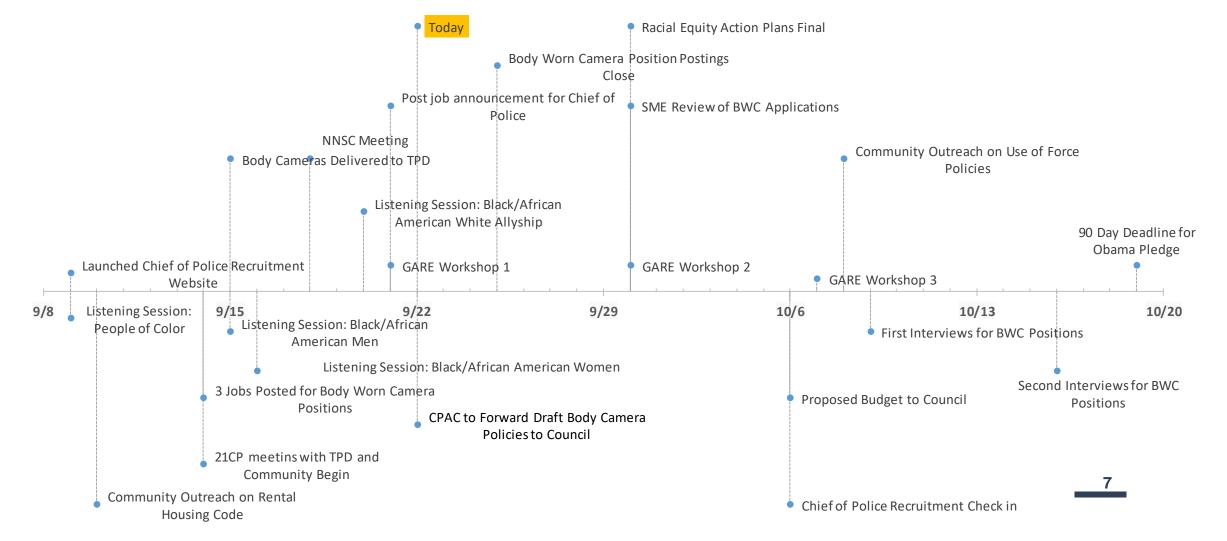
## Systems Transformation Update

- Planned and in Progress
- Plan under Development
- To Be Developed

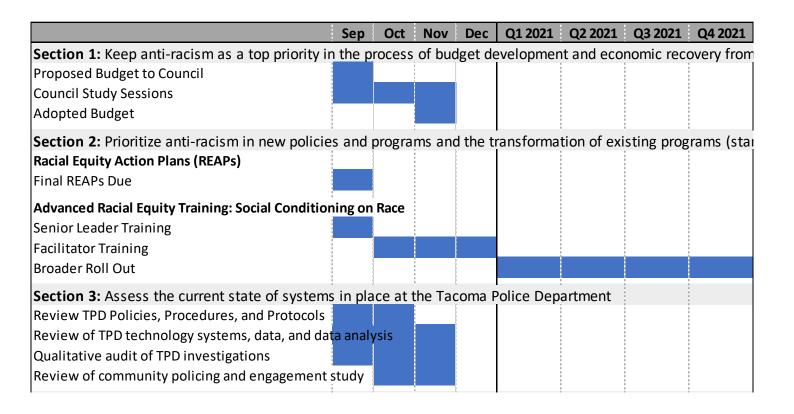
• Developing draft legislative agenda for state and federal priorities for 2021

Systems manistermation oparte			
Resolution Section	Status	Recent Accomplishments	In Progress/Up Next
<b>Section 1:</b> Anti-Racist focused Budget Development	•	<ul> <li>Budget presentation preparation meetings 9/10-19</li> <li>9/1 Revenue Update at Study Session</li> <li>3,000 responses to Balancing Act survey</li> <li>Priority Based Budgeting evaluation of racial and other equity impacts for general government programs</li> </ul>	<ul> <li>Proposed budget to Council by 10/6</li> <li>Analysis of Balancing Act survey data by demographic and location breakdowns</li> <li>Evaluation of financial impacts and mitigation approaches through service delivery transformation</li> </ul>
Section 2: New Policies and Programs / Transforming Existing Programs		<ul> <li>Transformation meeting with NNSC 9/18</li> <li>GARE workshop 1 completed 9/21</li> <li>Completed all Listening Sessions on 9/9, 15, 16, 22</li> <li>UW-T Design workshop on equity and inclusion for COT employees 9/2-4</li> <li>Advanced Racial Equity Training for Senior Leaders scheduled through December 2020</li> </ul>	<ul> <li>GARE Workshops on 9/30, 10/7</li> <li>Final Departmental Racial Equity Action Plans due 9/30</li> <li>Incorporating equity into "ci4i" process improvement Framework</li> </ul>
Section 3: Current State Assessment of TPD Systems	•	<ul> <li>Established <u>voicesoftacoma@21cpsolutions.com</u></li> <li>21CP Comprehensive Data Request to TPD</li> <li>21CP presented proposal and plan to Council 8/18</li> </ul>	<ul> <li>TPD tracking and processing 21CP data request</li> <li>21CP analyzing relevant policies</li> <li>21CP developing stakeholder list for engagement (engagements later this week)</li> <li>Analyzing alignment of staffing study recommendations</li> </ul>
Section 4: Administrative Changes and Process Improvements to Increase Transparency in Policing		<ul> <li>Second search committee meeting 9/18</li> <li>Chief of Police info gathering with TPD, Council, Mayor 9/28</li> <li>BWC Public Disclosure Analyst positions posted 9/14</li> <li>Body Worn Cameras Delivered to TPD 9/11</li> <li>Launched Chief of Police recruitment webpage</li> </ul>	<ul> <li>Body Worn Camera Position Hiring in process 9/14 - December</li> <li>8 Can't Wait Practical Training at TPD In Service 9/2</li> <li>Appointment for Chief of Police Search Committee Underway</li> <li>Negotiations with Police Labor Unions</li> </ul>
<b>Section 5:</b> Legislative Platform to Transform			<ul> <li>State-level priorities workshop in late September</li> <li>Draft for Council/Board discussion on November 17</li> </ul>

## Next Steps Timeline

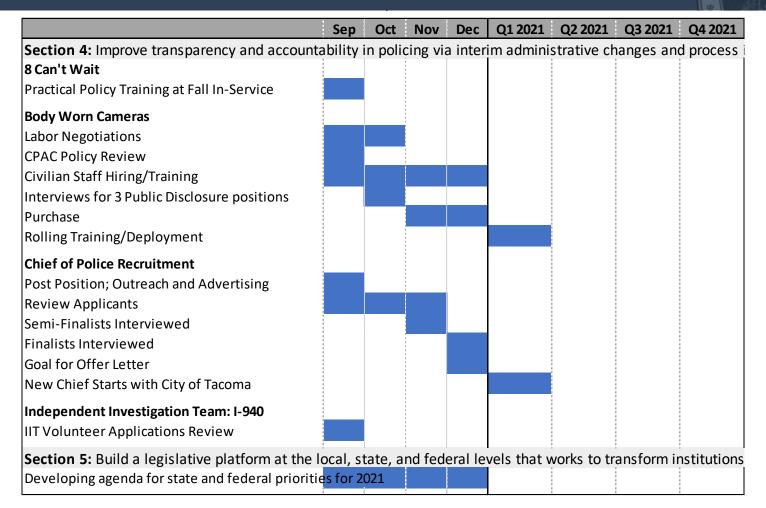






All sections will be informed by community involved processes

### Draft Transformation Timeline





# **Update on Systems Transformation**

City of Tacoma | City Manager's Office

Study Session 9/22/2020