



TO: Elizabeth A. Pauli, City Manager
FROM: Ralph K. Rodriguez, LID Administrator, Public Works *KDR*
Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *M.P.S.*
Michael P. Slevin III, P.E., Environmental Services Director
COPY: City Council and City Clerk
SUBJECT: Resolution – Setting a Hearing Date for LID 3970 – October 6, 2020
DATE: September 15, 2020

SUMMARY AND PURPOSE:

A resolution setting Monday, October 26, 2020, at 5:00 p.m., as the date and time of a hearing by the Hearing Examiner for consideration of Local Improvement District (LID) 3970 to extend the wastewater main in North 48th Street from Lexington Street east 150 feet, thence south in Lexington Street, approximately 680 feet together with tees and/or risers for wastewater laterals, utility access maintenance point, and all other work necessary for the extension.

BACKGROUND:

This Department’s Recommendation Is Based On: The Advisory Survey is supported by 59.7 percent of the property owners responsible for the costs to extend the wastewater main along North 48th Street from Lexington Street East 150 feet, thence South in Lexington Street approximately 680 feet. The LID would provide property owners the opportunity to finance the improvement. Without the LID property owners would have to self-finance the extension of the wastewater main. Owners not participating and later connecting to the wastewater main, per Tacoma Municipal Code (TMC) 12.08.350, are required to pay in full, a Connection-Charge-In-Lieu-of-Assessment.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

LID staff conducted a community meeting inviting property owners abutting the proposed wastewater main. A majority of the property owners opted to partner with the LID program after explaining their options to connect to the wastewater main. The formation hearing is a requirement and provides an opportunity for property owners to voice their support, or lack thereof, about the formation of the Local Improvement District. This resolution will set a hearing date before the Hearing Examiner which will continue the public notice/community engagement for the wastewater main extension.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

Setting of a hearing date will allow for community engagement and inclusion in the Local Improvement District formation process.

Civic Engagement: *Equity Index Score:* Very High Opportunity

Increase the percentage of residents who believe they are able to have a positive impact on the community and express trust in the public institutions in Tacoma.

The Local Improvement District process provides an opportunity for property owners to have direct involvement in public improvements for their neighborhood.



Livability: Equity Index Score: Very High Opportunity

The extension of the wastewater main would eliminate the existing on-site disposal systems, providing a permanent solution for the treatment of human waste and allowing construction of additional square footage to existing single family homes.

Explain how your legislation will affect the selected indicator(s).

Pursuant to the Revised Code of Washington (RCW) 35.43.140, the TMC 10.04.026 and LID Policy adopted by Resolution No. 37956, setting a hearing date to consider the formation of LID 3970 by the Hearing Examiner, who will issue a report of the Findings of Fact, Conclusion of Law, and Recommendation to the City Council for their consideration.

ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
There are no alternatives per RCW 35.43.140, TMC 10.04.010, and Resolution No. 37956.	Extension of the wastewater main would allow for additional square footages being added to existing single family homes.	Without the LID property owners would continue to use on site disposal systems directly above the Tacoma Narrows. Owners wishing to extend the wastewater main would have to self-finance design and construction.

EVALUATION AND FOLLOW UP:

Evaluation and follow up will consist of the Hearing Examiner’s report of the Findings of Fact, Conclusion of Law, and Recommendation to the City Council for consideration. Should the Hearing Examiner recommend, and the City Council concur, an Ordinance creating the Local Improvement District for the extension of the 8-inch diameter wastewater main would be in order. Environmental Services will design, advertise the project, and follow up with a Resolution awarding the construction contract.

STAFF/SPONSOR RECOMMENDATION:

The Public Works Department, Engineering Division, on behalf of Environmental Services recommends the City Council approve this request to set Monday, October 26, 2020, at 5:00 p.m., as the date and time of a hearing by the Hearing Examiner to officially determine if majority support for the improvement exists.

FISCAL IMPACT:

There is no fiscal impact for setting the hearing to consider formation of the Local Improvement District.

Fund Number & Name	COST (CC/WBS/ORDER)	OBJECT	Cost Element	Total Amount
N/A				
TOTAL				



What Funding is being used to support the expense?

If a majority of the property owners support the Local Improvement District and the City Council adopts an Ordinance creating the Local Improvement District, funding to support project would come from:

LID-3970W-FS-AD-01, Fund Revenue - \$342,651

LID-3970W-FS-AD-02, LID assessments - \$97,026

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

YES

ES Wastewater Fund is budgeted at the fund level.

LID assessments are budgeted at the project level upon adoption of the formation ordinance.

Are there financial costs or other impacts of not implementing the legislation?

NO, there are no financial costs to the City for not setting the hearing date.

Will the legislation have an ongoing/recurring fiscal impact?

NO, setting a hearing date does not have an ongoing/recurring fiscal impact.

Will the legislation change the City's FTE/personnel counts?

NO, setting a hearing date does not change the City's FTE/personnel counts.

ATTACHMENTS:

- Assessment Map
- Aerial Map