

### WEEKLY REPORT TO THE CITY COUNCIL

October 13, 2020

Members of the City Council City of Tacoma, Washington

### **Dear Mayor and Council Members:**

### ITEMS OF INTEREST

- 1. Council Member Lilian Hunter provides the attached proposed Hotel Worker Ordinance.
- 2. On October 13, 2020, the City Council will conduct first reading of an ordinance to extend the Tideflats Interim Regulations, Amended Ordinance No. 28470, for an additional six-months. As part of the extension process the City Council may consider modifications to the ordinance. The ordinance is currently set to expire on December 2, 2020. Also on October 13, 2020, the City Council will conduct a study session to review public comments and testimony received at the public hearing on September 29, 2020. Previously, staff provided a memorandum on the legislative background of the Tideflats Interim Regulations, including a periodic report on permit activity and fossil fuel trends, as part of the September 17, 2020 City Manager's Weekly Report. Additional information is available online at www.cityoftacoma.org/tideflatsinterim. Questions about the Interim Regulations may be directed to Stephen Atkinson, Principal Planner, at satkinson@cityoftacoma.org or 253-905-4146.
- 3. Environmental Services Director Mike Slevin provides the attached Environmental Service Commission recommendations for 2021-2022 Environmental Service revenue adjustments.
- 4. LASA continues to administer the City's coronavirus rental assistance program. A total of 413 households have been served with awards totaling \$356,161.52.

A new round of lottery funding opened on October 5<sup>th</sup> and the lottery will continue on a rolling basis until funds have been expended with the first round of new applications being reviewed on October 12<sup>th</sup>. Applications are available at <u>https://lasapierce.org/covid-19-tacoma-rent</u>. The parameters for the program are below, which reflect expanded eligibility parameters:

- Up to two awards of \$1,000 each based on need, directly related to current rental expense obligations, as verified by the landlord.
- City of Tacoma resident(s)
- Experienced loss of employment or reduction in wages due to COVID-19
- Income at or below 60% Area Median Income for Pierce County
- Tenants residing in properties backed by Freddie Mac, Fannie Mae and FHA loans may now qualify to receive assistance

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Non-profits working with clients may still make direct referrals to the City's program by contacting <u>communityengagement@lasawa.org</u>. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 21 gifts totaling \$27,020.

- 5. Chief Don Ramsdell provides the attached Weekly Crime Report.
- 6. Tacoma Public Utilities provides the attached **Agenda for their October 14, 2020 Public Utility Board Meeting**. Please note that the below agenda item will be going to Council:
  - Resolution U-11202 Approve the application for \$2 million in grant funds through the Bureau of Reclamation's WaterSMART Grants program, specific to the deployment of approximately 107,000 advanced water meters and radio modules installed as part of the Advanced Metering Infrastructure Project. (To Council 10/14)
- 7. Please see the attached City of Tacoma Weekly Meeting Schedule.

### STUDY SESSION/WORK SESSION

 The City Council Study Session of Tuesday, October 13, 2020, will be conducted through Zoom conference. The public can watch the meeting at: <u>tvtacoma.com</u>. Discussion items will include: (1) Community Safety; (2) Tideflats Interim Regulations Renewal Public Hearing Debrief; (3) Proposed Hotel Worker Ordinance; (4) Systems Transformation;(5) Other items of Interest; (6) Committee Reports; (7) Agenda Review and City Manager's Weekly Report.

At Tuesday's Study Session, staff from the Tacoma Police Department, Tacoma Fire Department, Neighborhood and Community Services, and Public Works will present on how the City's Proposed Budget and Operations for 2021-2022 will advance the City Council Priority of Community Safety.

As a second item on the agenda, **Planning and Development Staff will be providing a Tideflats Regulations Renewal Public Hearing Debrief**.

On the third agenda item, Council Member Lilian Hunter will be discussing a proposed **Hotel Worker Ordinance**.

On the last agenda item, City Manager Elizabeth Pauli will be giving an **update on Anti-Racist Systems Transformation**.

9. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information. Weekly Report October 8, 2020 Page Three

### **COMMITTEE OF THE WHOLE**

10. The Committee of the Whole on Tuesday, October 13, 2020, will be conducted through Zoom conference. The public can watch the meeting at: <u>tvtacoma.com</u> Assistant to the City Manager Anita Gallagher and the City's federal lobbyist will provide a situational awareness briefing to the Council on the federal policy landscape and present potential federal policy priorities for Council consideration.

### MARK YOUR CALENDARS

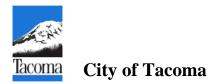
11. There are no new events to report at this time.

Sincerely,

Eli al

Elizabeth Pauli City Manager

EAP:ram



TO:	Jeff Robinson, Director Community and Economic Development
FROM:	Chris Bacha Chief Deputy City Attorney
SUBJECT:	Proposed Hotel Worker Protection Ordinance
DATE:	September 28, 2020

Please find below a summary of the key provisions of the proposed hotel worker protection ordinance, providing recall rights to laid-off hotel employees through March 2022.

- <u>COVID -19</u>: Ordinance is proposed in response to the impacts of Covid-19 Pandemic upon accommodations sector employees who are experiencing and will continue to experience high lay-off and unemployment rates;
- <u>SUNSET CLAUSE</u>: Ordinance will sunset March 22, 2022 unless extended by the City Council;
- <u>HOTELS 60 ROOMS OR LARGER</u>: Ordinance applies only to hotels with **60** or more rooms;
- <u>NOTICE OF AVAILABLE POSITIONS</u>: Requires hotels to provide written notice to laid-off employees of job positions that become available for which those employees are qualified; and
- <u>SENIORITY</u>: Requires available positions to be offered to the laid-off employees with the greatest length of service for the hotel.
- <u>NO RETALIATON</u>: Prohibits retaliation against any person seeking to enforce that person's rights under the ordinance.
- <u>CIVIL RIGHT OF ACTION</u>: Provides that the City Attorney, or an impacted employee on behalf of the employee or other similarly situated employees, may bring a civil action against the employer to enforce the ordinance.



# Environmental Services Commission Memorandum

TO: Elizabeth A. Pauli, City Manager, and Tacoma City Council

- **FROM**: Environmental Services Commission
- **SUBJECT**: 2021-2022 Environmental Services Revenue Adjustments Recommendation
- DATE: September 10, 2020

The Environmental Services Commission (the Commission) is comprised of 15 members representing the City's business, residential, governmental, and regulatory concerns. The City Manager appoints members for three-year terms. Our purpose is to provide feedback from the customers' perspective on rates, programs, and policies for the three Environmental Services utilities. The Commission began meeting to discuss the development of rates early in 2020, carefully reviewing policies, programs, and rate projections for the six-year plan for each utility. At this time we are reporting to the City Manager and Tacoma City Council our findings and recommendations.

Due to recent extraordinary circumstances resulting from the COVID-19 crisis, the Commission is recommending a deviation from the six-year revenue plan for the first time in almost a decade. We understand the financial impacts of the pandemic and believe the deviation is necessary to accommodate the economic hardships impacting our community. The Commission recognizes that these are difficult times for Environmental Services' customers and, with that in mind, we support the expansion of the ratepayer assistance programs as presented at a recent City Council Study Session.

### <u>Wastewater</u>

**The Commission supports adoption of Wastewater revenue increases of 2.0% in 2021 and 2022.** These increases are 1.5% less each year than projected in the previous revenue plan. This plan includes capital spending of \$76 million and operating spending (including debt service) of \$156 million. The Commission feels this is an appropriate budget and funding level to maintain compliance with the National Pollutant Discharge Elimination System (NPDES) permit and to support the long-term life-cycle health of the utility.

### Surface Water

The Commission supports adoption of Surface Water revenue increases of 2.0% in 2021 and 2022. These increases are 1.0% less each year than projected in the previous revenue plan. This plan includes capital spending of \$52 million and operating spending (including debt service) of \$63 million. We support the development of programs that manage the quality and quantity of surface water and prevent violation of the NPDES MS4 permit. The Commission feels this is an appropriate budget and funding level to maintain compliance with the NPDES permit and to support the long-term life-cycle health of the utility.

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Environmental Services Commission Revenue Adjustments Recommendation September 10, 2020 Page 2

### Solid Waste

The Commission supports adoption of Solid Waste revenue increases of 2.0% in 2021 and 2022. These increases are 1.0% less each year than projected in the previous revenue plan. This plan allocates \$24 million for capital spending and operating spending (including debt service) of \$135 million. The Commission feels this is an appropriate budget and funding level to maintain compliance with Solid Waste permit regulations and to support the long-term life-cycle health of the utility.

The Commission supports the City's continued objective to reduce the volume of waste entering the City of Tacoma's Recovery & Transfer Center while supporting efforts to provide cost-effective services to the residents of Tacoma.

Thank you,

The Environmental Services Commission

Frankie Johnson	Deanna Seaman
Frankie Johnson, Chair	Deanna Seaman, Vice Chair
Solut	Erther Beaumier
Jessica Alvestad, Commissioner	Esther Beaumier, Commissioner
Marina Becker	Marty Campbell
Marina Becker, Commissioner	Marty Campbell, Commissioner
Phil Conglitain	Kichard Doinges
Phil Coughlan, Commissioner	Richard Doenges, Commissioner
Emily Hall	ken Howes
Emily Hall, Commissioner	Ken Howes, Commissioner
Grant Middleton	Nate Mozer
Grant Middleton, Commissioner	Nate Mozer, Commissioner
Mike Kunion	Wayne Wooster
Mike Runion, Commissioner	Wayne Wooster, Commissioner



# **Citywide Weekly Briefing for 28 September 2020 to 04 October 2020**

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	7 [	Days	28	28 Days		Year to Date			
Offense Breakdown	30-Sep-2019	28-Sep-2020	09-Sep-2019	07-Sep-2020	01-Jan-2019	01-Jan-2020	7 Days	28 Days	YTD
	06-Oct-2019	04-Oct-2020	06-Oct-2019	04-Oct-2020	06-Oct-2019	04-Oct-2020			
Persons	82	72	306	329	3228	2866	12.2%▼	7.5% 🛦	11.2% 🔻
Assault	72	69	285	293	2871	2600	4.2%▼	2.8% 🛦	9.4%▼
Homicide (doesn't include Negligent/Justifiable)	0	1	0	3	16	21	NC	NC	31.3% 🛦
Kidnapping/Abduction	3	1	4	10	42	46	66.7%▼	150.0% 🛦	9.5% 🔺
Sex Offenses, Forcible	7	1	17	23	298	199	85.7%▼	35.3% 🛦	33.2%▼
Property	445	264	1712	1342	16286	14954	40.7%▼	21.6% 🔻	8.2%▼
Arson	0	1	6	13	72	106	NC	116.7% 🛦	47.2% 🔺
Burglary/Breaking and Entering	29	29	128	138	1438	1445	0.0%	7.8% 🔺	0.5% 🔺
Counterfeiting/Forgery	2	2	13	5	164	111	0.0%	61.5%▼	32.3% 🔻
Destruction/Damage/Vandalism of Property	155	87	542	368	4998	4304	43.9%▼	32.1%▼	13.9% 🔻
Fraud	32	9	147	48	1433	634	71.9%▼	67.3%▼	55.8%▼
Larceny/Theft	174	96	669	523	6381	6267	44.8%▼	21.8% 🔻	1.8% 🔻
Motor Vehicle Theft	38	28	130	179	1174	1492	26.3%▼	37.7% 🔺	27.1% 🔺
Robbery	8	6	36	39	338	323	25.0%▼	8.3% 🔺	4.4%▼
Stolen Property	6	5	37	26	253	225	16.7%▼	29.7% 🔻	11.1% 🔻
Society	23	19	94	56	928	602	17.4%▼	40.4%▼	35.1%▼
Drug/Narcotic	18	13	60	37	644	373	27.8%▼	38.3%▼	42.1%▼
Pornography/Obscene Material	0	0	1	2	34	29	0.0%	100.0% 🛦	14.7% 🔻
Prostitution	0	0	1	0	24	5	0.0%	100.0% 🔻	79.2%▼
Weapon Law Violations	5	6	32	17	226	195	20.0% 🛦	46.9%▼	13.7% 🔻
Citywide Totals	550	355	2112	1727	20442	18422	35.5%▼	<b>18.2%</b> ▼	9.9%▼

Last 7 Days							
Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year					
<ul> <li>There was 1 Homicide offense during the last 7 days.</li> </ul>	● 4502 S Steele St: 12 ↘ 9	● Parking Lot: 108 ≥ 57					
• 65.2% (45/69) of the Assaults were coded Simple Assault.	● 1425 E 27th St: 0 7 5	● Street/Right Of Way: 79 ↘ 54					
• There were 46 DV-related offenses.	● 1308 S 27th St: 0 ↗ 4	● Single Family Residence: 68 ≥ 53					
• 67.4% (31/46) of the DV-related offenses were Persons.	<ul> <li>5615 South Tacoma Way: 0 7 4</li> </ul>	● Apartment: 44 ≥ 24					
• 43.5% (30/69) of the Assaults were DV-related.	● 3711 South Tacoma Way: 0 ↗ 4	● Sporting Goods Store: 44 ≥ 15					
• DV-related Offenses: 64 凶 46	● Everett St & E 44th St: 0 ↗ 4						
<ul> <li>There were 2 Gang-Related offense(s) during the last 7 days.</li> </ul>	● 4301 S Steele St: 0 7 4						
● Theft from Motor Vehicle: 100 ↘ 37							



# Sector 1 Weekly Briefing for 28 September 2020 to 04 October 2020

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Offense Breakdown	30-Sep-2019	28-Sep-2020	09-Sep-2019	07-Sep-2020	01-Jan-2019	01-Jan-2020	7 Days	28 Days	YTD
	06-Oct-2019	04-Oct-2020	06-Oct-2019	04-Oct-2020	06-Oct-2019	04-Oct-2020			
Persons	20	15	83	84	804	747	25.0%▼	1.2% 🔺	7.1%▼
Assault	19	14	79	74	730	683	26.3%▼	6.3%▼	6.4%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	4	6	0.0%	NC	50.0% 🔺
Kidnapping/Abduction	1	0	1	2	7	11	100.0% 🔻	100.0% 🔺	57.1% 🔺
Sex Offenses, Forcible	0	1	3	7	60	47	NC	133.3% 🔺	21.7%▼
Property	131	58	471	270	3613	3358	55.7%▼	42.7%▼	7.1%▼
Arson	0	1	0	4	29	35	NC	NC	20.7% 🔺
Burglary/Breaking and Entering	9	7	30	31	315	321	22.2%▼	3.3% 🔺	1.9% 🔺
Counterfeiting/Forgery	1	0	1	0	30	20	100.0% 🔻	100.0% 🔻	33.3%▼
Destruction/Damage/Vandalism of Property	54	15	188	92	1287	1045	72.2%▼	51.1%▼	18.8% 🔻
Fraud	12	2	28	4	245	104	83.3%▼	85.7%▼	57.6%▼
Larceny/Theft	43	23	168	97	1343	1442	46.5%▼	42.3%▼	7.4% 🔺
Motor Vehicle Theft	9	7	33	32	240	278	22.2%▼	3.0%▼	15.8% 🔺
Robbery	1	3	10	8	75	68	200.0% 🛦	20.0% 🔻	9.3%▼
Stolen Property	2	0	13	2	44	36	100.0% 🔻	84.6%▼	18.2% 🔻
Society	5	7	21	15	214	117	40.0% 🛦	28.6%▼	45.3%▼
Drug/Narcotic	3	4	12	9	169	77	33.3% 🛦	25.0%▼	54.4%▼
Pornography/Obscene Material	0	0	0	0	2	4	0.0%	0.0%	100.0% 🛦
Prostitution	0	0	0	0	3	0	0.0%	0.0%	100.0% 🔻
Weapon Law Violations	2	3	9	6	40	36	50.0% 🔺	33.3%▼	10.0% 🔻
Sector Totals	156	80	575	369	4631	4222	48.7%▼	35.8%▼	8.8%▼

Last 7 Days						
Notes:	Top 5 Locations - Compared to last year	Top 5 Offense Locations - Compared to last year				
• There was no Homicide offense during the last 7 days.	● 1425 E 27th St: 0 7 5	<ul> <li>Street/Right Of Way: 25 ≥ 12</li> </ul>				
• 71.4% (10/14) of the Assaults were coded Simple Assault.	● 1308 S 27th St: 0 ↗ 4	• Apartment: 6 7 10				
There were 9 DV-related offenses.	● 2620 E G St: 0 7 3	<ul> <li>Parking Lot: 30 ≥ 9</li> </ul>				
• 33.3% (3/9) of the DV-related offenses were Persons.	● 1717 S J St: 0 7 3	● Sidewalk: 3 7 4				
• 21.4% (3/14) of the Assaults were DV-related.	● 2102 S C St: 2 7 3	• Drug Store: 1 7 4				
<ul> <li>DV-related Offenses: 11 ≥ 9</li> </ul>		• Alley: 6 ≥ 4				
• There were no Gang-Related offense(s) during the last 7 days.						
• Theft from Motor Vehicle: 32 \vee 8						

#### Please note that 2020 is a leap year.



# Sector 2 Weekly Briefing for 28 September 2020 to 04 October 2020

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Offense Breakdown	30-Sep-2019	28-Sep-2020	09-Sep-2019	07-Sep-2020	01-Jan-2019	01-Jan-2020	7 Days	28 Days	YTD
	06-Oct-2019	04-Oct-2020	06-Oct-2019	04-Oct-2020	06-Oct-2019	04-Oct-2020			
Persons	16	15	62	57	706	496	6.3%▼	8.1%▼	29.7% 🔻
Assault	13	15	53	49	607	432	15.4% 🛦	7.5%▼	28.8% 🔻
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	3	5	0.0%	0.0%	66.7% 🔺
Kidnapping/Abduction	0	0	0	0	8	5	0.0%	0.0%	37.5% ▼
Sex Offenses, Forcible	3	0	8	8	84	54	100.0% 🔻	0.0%	35.7%▼
Property	106	65	446	360	4649	4241	38.7%▼	19.3%▼	8.8%▼
Arson	0	0	1	0	13	9	0.0%	100.0% 🔻	30.8% 🔻
Burglary/Breaking and Entering	11	4	40	32	453	367	63.6%▼	20.0% 🔻	19.0% 🔻
Counterfeiting/Forgery	0	1	2	3	41	34	NC	50.0% 🔺	17.1% 🔻
Destruction/Damage/Vandalism of Property	28	23	131	85	1433	1181	17.9%▼	35.1%▼	17.6% 🔻
Fraud	10	2	40	14	411	190	80.0%▼	65.0%▼	53.8% 🔻
Larceny/Theft	42	26	185	168	1950	2002	38.1%▼	9.2%▼	2.7% 🔺
Motor Vehicle Theft	10	7	30	43	238	338	30.0%▼	43.3% 🔺	42.0% 🔺
Robbery	3	0	10	6	61	76	100.0% 🔻	40.0%▼	24.6% 🔺
Stolen Property	1	1	5	7	34	32	0.0%	40.0% 🔺	5.9%▼
Society	1	1	10	3	98	77	0.0%	70.0% 🔻	21.4% 🔻
Drug/Narcotic	0	0	7	2	68	52	0.0%	71.4%▼	23.5% 🔻
Pornography/Obscene Material	0	0	0	0	6	3	0.0%	0.0%	50.0%▼
Prostitution	0	0	0	0	1	0	0.0%	0.0%	100.0% 🔻
Weapon Law Violations	1	1	3	1	23	22	0.0%	66.7%▼	4.3%▼
Sector Totals	123	81	518	420	5453	4814	34.1%▼	<b>18.9%</b> ▼	11.7% 🔻

Last 7 Days Notes: Top 5 Locations - Compared to last year Top 5 Offense Locations - Compared to last year There was no Homicide offense during the last 7 days. • 216 Broadway: 0 7 2 ● Parking Lot: 14 ≥ 12 • 46.7% (7/15) of the Assaults were coded Simple Assault. • Street/Right Of Way: 18 ≥ 11 • 2720 N 15th St: 0 7 2 There were 6 DV-related offenses. ● 617 S Fife St: 0 7 2 Single Family Residence: 9 ↔ 9 • 83.3% (5/6) of the DV-related offenses were Persons. • 13 Additional Locations with 2 Sporting Goods Store: 12 ≥ 8 • 33.3% (5/15) of the Assaults were DV-related. • Apartment: 13 ≥ 7 ● DV-related Offenses: 11 ≥ 6 • There was 1 Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 23 ≥ 8



# Sector 3 Weekly Briefing for 28 September 2020 to 04 October 2020

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Offense Breakdown	30-Sep-2019	28-Sep-2020	09-Sep-2019	07-Sep-2020	01-Jan-2019	01-Jan-2020	7 Days	28 Days	YTD
	06-Oct-2019	04-Oct-2020	06-Oct-2019	04-Oct-2020	06-Oct-2019	04-Oct-2020			
Persons	19	21	69	82	739	734	10.5% 🛦	18.8% 🔺	0.7%▼
Assault	17	21	66	77	650	674	23.5% 🛦	16.7% 🔺	3.7% 🔺
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	6	0.0%	0.0%	500.0% 🔺
Kidnapping/Abduction	1	0	1	3	12	16	100.0% 🔻	200.0% 🔺	33.3% 🔺
Sex Offenses, Forcible	1	0	2	2	73	37	100.0% 🔻	0.0%	49.3%▼
Property	119	77	397	367	3832	3579	35.3%▼	7.6%▼	6.6%▼
Arson	0	0	2	5	6	26	0.0%	150.0% 🔺	333.3% 🔺
Burglary/Breaking and Entering	4	11	31	43	332	404	175.0% 🛦	38.7% 🔺	21.7% 🔺
Counterfeiting/Forgery	0	1	4	2	40	39	NC	50.0%▼	2.5%▼
Destruction/Damage/Vandalism of Property	41	22	111	92	1077	982	46.3%▼	17.1%▼	8.8%▼
Fraud	7	3	39	17	379	171	57.1%▼	56.4%▼	54.9%▼
Larceny/Theft	58	27	173	141	1549	1427	53.4%▼	18.5%▼	7.9%▼
Motor Vehicle Theft	8	9	25	51	293	374	12.5%	104.0% 🔺	27.6% 🔺
Robbery	1	2	7	10	78	84	100.0% 🛦	42.9% 🔺	7.7% 🔺
Stolen Property	0	2	4	5	71	57	NC	25.0% 🔺	19.7% 🔻
Society	5	5	28	20	244	207	0.0%	28.6%▼	15.2%▼
Drug/Narcotic	5	4	15	14	161	128	20.0%▼	6.7%▼	20.5% 🔻
Pornography/Obscene Material	0	0	1	1	19	18	0.0%	0.0%	5.3%▼
Prostitution	0	0	1	0	5	3	0.0%	100.0% 🔻	40.0% 🔻
Weapon Law Violations	0	1	11	5	59	58	NC	54.5%▼	1.7%▼
Sector Totals	143	103	494	469	4815	4520	28.0%▼	5.1%▼	6.1%▼

Last 7 Days Notes: Top 5 Locations - Compared to last year Top 5 Offense Locations - Compared to last year There was no Homicide offense during the last 7 days. ● 4502 S Steele St: 12 ≥ 9 ● Parking Lot: 50 ≥ 26 • 71.4% (15/21) of the Assaults were coded Simple Assault. ● 3711 South Tacoma Way: 0 7 4 There were 16 DV-related offenses. ● 4301 S Steele St: 0 7 4 • Street/Right Of Way:  $11 \leftrightarrow 11$ • 68.8% (11/16) of the DV-related offenses were Persons. • Clothing Store: 0 7 6 5615 South Tacoma Way: 0 7 4 • 52.4% (11/21) of the Assaults were DV-related. 6602 S Alaska St: 0 7 3 ● Auto Related Business: 1 7 5 ● DV-related Offenses: 17 ≥ 16 ● 5412 S Steele St: 0 7 3 • There was no Gang-Related offense(s) during the last 7 days. Theft from Motor Vehicle: 34 ≥ 15 •



# Sector 4 Weekly Briefing for 28 September 2020 to 04 October 2020

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Offense Breakdown	30-Sep-2019	28-Sep-2020	09-Sep-2019	07-Sep-2020	01-Jan-2019	01-Jan-2020	7 Days	28 Days	YTD
	06-Oct-2019	04-Oct-2020	06-Oct-2019	04-Oct-2020	06-Oct-2019	04-Oct-2020			
Persons	27	21	93	106	990	892	22.2%▼	14.0% 🔺	9.9%▼
Assault	23	19	87	93	884	811	17.4%▼	6.9% 🔺	8.3%▼
Homicide (doesn't include Negligent/Justifiable)	0	1	0	2	8	4	NC	NC	50.0% 🔻
Kidnapping/Abduction	1	1	2	5	15	14	0.0%	150.0% 🔺	6.7%▼
Sex Offenses, Forcible	3	0	4	6	81	61	100.0% 🔻	50.0% 🔺	24.7% 🔻
Property	89	64	398	345	4192	3776	28.1%▼	13.3% 🔻	9.9%▼
Arson	0	0	3	4	24	36	0.0%	33.3% 🔺	50.0% 🔺
Burglary/Breaking and Entering	5	7	27	32	338	353	40.0% 🛦	18.5% 🔺	4.4% 🔺
Counterfeiting/Forgery	1	0	6	0	53	18	100.0% 🔻	100.0% 🔻	66.0% 🔻
Destruction/Damage/Vandalism of Property	32	27	112	99	1201	1096	15.6%▼	11.6% 🔻	8.7%▼
Fraud	3	2	40	13	398	169	33.3%▼	67.5%▼	57.5%▼
Larceny/Theft	31	20	143	117	1539	1396	35.5%▼	18.2%▼	9.3%▼
Motor Vehicle Theft	11	5	42	53	403	502	54.5%▼	26.2% 🔺	24.6% 🔺
Robbery	3	1	9	15	124	95	66.7%▼	66.7% 🔺	23.4% 🔻
Stolen Property	3	2	15	12	104	100	33.3%▼	20.0% 🔻	3.8%▼
Society	12	6	35	18	372	201	50.0%▼	48.6%▼	46.0%▼
Drug/Narcotic	10	5	26	12	246	116	50.0%▼	53.8%▼	52.8%▼
Pornography/Obscene Material	0	0	0	1	7	4	0.0%	NC	42.9%▼
Prostitution	0	0	0	0	15	2	0.0%	0.0%	86.7%▼
Weapon Law Violations	2	1	9	5	104	79	50.0%▼	44.4%▼	24.0%▼
Sector Totals	128	91	526	469	5554	4869	<b>28.9%</b> ▼	<b>10.8% V</b>	<b>12.3%</b> ▼

Last 7 Days

● 1110 S 38th St: 0 7 3

• E 29th St & E K St: 0 7 2

• 9 Additional Locations with 2

## Top 5 Locations - Compared to last year Everett St & E 44th St: 0 7 4

- There was 1 Homicide offense during the last 7 days.
- 68.4% (13/19) of the Assaults were coded Simple Assault.
- There were 15 DV-related offenses.
- 80.0% (12/15) of the DV-related offenses were Persons.
- 57.9% (11/19) of the Assaults were DV-related.
- DV-related Offenses: 25 ≥ 15

Notes:

- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 \> 6

Top 5 Offense Locations - Compared to last year

Single Family Residence: 34 ≥ 23

Street/Right Of Way: 25 ≥ 20

● Parking Lot: 14 ≥ 10

● Apartment: 11 \> 4

• Church: 1 7 4



## **SPECIAL MEETING NOTICE**

### City of Tacoma Public Utility Board Wednesday, October 14, 2020 3:00 P.M.

Notice is hereby given that a special meeting of the Tacoma Public Utility Board will be held on Wednesday, October 14, 2020 at 3:00 p.m.

\*<u>To comply with Governor Inslee's Proclamation 20-28, this meeting will not be conducted</u> in-person and will have telephonic and virtual access for the public to attend.

Attendance and public comment for this meeting will be done virtually through Zoom www.zoom.us/j/98359273832 at or telephonically by dialing (253) 215-8782 and entering the meeting ID 983 5927 3832. This meeting will be broadcast on TV Tacoma and also live streamed.

Written comments submitted to the Public Utility Board at <u>utilityboard@cityoftacoma.org</u> will be provided to the Board before the meeting if the comments are received by 2:00 p.m.

### Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings
- B. Comments by the Public
- C. Recognition: United Way Campaign Update
- D. Regular Agenda
- D-1 Resolution U-11201– Award contracts and approve purchases:
- 1. Increase contract to Potelco, Inc., and Wilson Construction Company for Transmission and Distribution augmented crew services (\$1,900,000 and \$300,000, respectively. Cumulative total \$6,520,547.50, plus applicable taxes) [Joe Parris, T&D Contract Program Manager];
- 2. Award contract to Coast Rail, Inc., for upgrades of approximately 1,425 feet of railroad track and other associated work (\$930,360, plus applicable taxes) [Kyle Kellem, Rail Roadmaster].

### Tacoma Water

D-2 Resolution U-11202 – Approve the application for \$2 million in grant funds through the Bureau of Reclamation's WaterSMART Grants program, specific to the deployment of approximately 107,000 advanced water meters and radio modules installed as part of the Advanced Metering Infrastructure Project [Corey Bedient, Water Assistant Division Manager]. **To Council 10/14** 

### H. Reports of the Director

- Update on the status and impact of the COVID-19 virus and TPU's response to the emergency declaration.
- July 2020 financials for Power, Water, Rail, Fleet, Self-Insurance Fund
- Budget Rates Outreach Update
- Budget and Rates
- General Updates

### I. Comments of the Board

### J. Executive Session

- Pending litigation (RCW 42.30.110(1)(i)
- Consider the minimum price at which real estate will be offered for sale or lease (RCW 42.30.110(1)(c)
- **K.** Adjournment



The City of Tacoma does not discriminate on the basis of disability in any of its programs, activities, or services. To request this information in an alternative format or to request a reasonable accommodation, please contact the TPU Board Office at <u>utilityboard@cityoftacoma.org</u> or 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



## MEETINGS FOR THE WEEK OF OCTOBER 12, 2020 THROUGH OCTOBER 17, 2020

ГІМЕ	MEETING	LOCATION
	Monday, Octob	ER 12, 2020
5:00 pm	Local Improvement District Meeting *	Please visit https://cityoftacoma.org/hearingexaminer
5:00 pm	Tacoma Arts Commission	Join Zoom Meeting at: <u>https://zoom.us/j/87239214052</u> Telephonic: Dial 253-215-8782
		Meeting ID: 872 3921 4052
6:00 pm	Community's Police Advisory Committee	Join Zoom Meeting at: <u>https://zoom.us/j/85076233615</u>
	5	Telephonic: Dial 253-215-8782
		Meeting ID: 850 7623 3615 Passcode: 889454
6:00 pm	Metro Parks Tacoma Board of Commissioners	Please visit https://metroparkstacoma.org
	TUESDAY, OCTOB	FR 13 2020
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	Join Zoom Meeting at: https://zoom.us/j/88227539908
		Telephonic: Dial 253-215-8782
		Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening	Please visit http://www.tacomapurchasing.org
NOON	City Council Study Session	Join Zoom Meeting at: https://zoom.us/j/89496171192
	· ·	Telephonic: Dial 253-215-8782
		Meeting ID: 894 9617 1192 Passcode: 896569
3:00 pm	Committee of the Whole – SPECIAL MEETING	Join Zoom Meeting at: <u>https://zoom.us/j/89496171192</u>
		Telephonic: Dial 253-215-8782
		Meeting ID: 894 9617 1192 Passcode: 896569
5:00 pm	City Council Meeting	Join Zoom Meeting at: <u>https://zoom.us/j/84834233126</u>
		Telephonic: Dial 253-215-8782
		Meeting ID: 848 3423 3126 Passcode: 349099
	WEDNESDAY, OCTO	DBER 14, 2020
3:00 pm	Mayor's Youth Commission	Join Zoom Meeting at: https://zoom.us/j/81791057813
		Telephonic: Dial 253-215-8782
		Meeting ID: 817 9105 7813 Passcode: 786070
3:00 pm	Public Utility Board Study Session - CANCELLED	
3:00 pm	Public Utility Board Meeting – SPECIAL MEETING	Join Zoom Meeting at: <u>https://zoom.us/j/98359273832</u>
		Telephonic: Dial 253-215-8782
		Meeting ID: 983 5927 3832
4:30 pm	Infrastructure, Planning, and Sustainability Committee	Join Zoom Meeting at: <u>https://zoom.us/j/87829056704</u>
		Telephonic: Dial 253-215-8782
5.00		Meeting ID: 878 2905 6704 Passcode: 614650
5:00 pm	Metro Parks Tacoma Board of Commissioners –	Please visit <u>https://metroparkstacoma.org</u>
5.20 m (	Capital Improvement Committee Landmarks Preservation Commission	Lein Zeen Meeting at http://www.i/2600217102
5:30 pm	Landmarks Preservation Commission	Join Zoom Meeting at: https://zoom.us/j/85602317103 Telephonic: Dial 253-215-8782
		Meeting ID: 856 0231 7103
6:00 pm	Human Services Commission - CANCELLED	Mooning 1D. 050 0251 / 105
6:30 PM	Board of Ethics - CANCELLED	
6:30 PM	Public Utility Board Meeting - CANCELLED	
	THURSDAY, OCTO	
7:45 am	Greater Tacoma Regional Convention Center	Join Zoom Meeting at: https://zoom.us/j/88542082712
	Public Facilities District Board of Directors	Telephonic: Dial 253-215-8782
0.00	TT ' TT ' I TT ' 4	Meeting ID: 885 4208 2712 Passcode: 640377
9:00 AM	Hearing Examiner's Hearing *	Please visit <u>https://cityoftacoma.org/hearingexaminer</u>
5:00 pm	Sustainable Tacoma Commission	Join Zoom Meeting at: https://zoom.us/j/87829056704
		Telephonic: Dial 253-215-8782 Meeting ID: 836-1401-6802 Passcode: 253253

6:30 PM Human Rights Commission

#### **FRIDAY, OCTOBER 16, 2020** NO MEETINGS SCHEDULED

	SATURDAY, OCTOBER 17, 2020						
3:00 pm	3:00 PM Mayor's Youth Commission – General Assembly Join Zoom Meeting at: <u>https://zoom.us/j/83389447063</u>						
		Telephonic: Dial 253-215-8782					
		Meeting ID: 833 8944 7063 Passcode: MYCT					



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

Date	Meeting	Subject	Department	Background
October 13, 2020	City Council Study Session (dial-in, Noon)	Community Safety	Office of Management & Budget	
		Tideflats Interim Regulations Renewal- Debrief Public Hearing	PDS	
		Proposed Hotel Worker Ordinance	Council Member Lilian Hunter	
		Systems Transformation	Elizabeth Pauli	
	Committee of the Whole (dial-in 3-4pm)	Federal Level Policy Advocacy	Anita Gallagher	
	City Council Meeting (dial-in, 5:00 PM)			
October 20, 2020	City Council Study Session (dial-in, Noon)	Annual Update on the Tacoma Smelter Plume Project	Pallvi Mukerjee	Department of Ecology staff will be providing an update on the Tacoma Smelter Plume project
		Access, Affordable Housing and Health	Office of Management & Budget	
		Systems Transformation	Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 PM)			
October 27, 2020	City Council Study Session (dial-in, Noon)	At Home In Tacoma Project	PDS Staff	
		Access Workshop (Library and Metro Parks)	Office of Management & Budget	
		Systems Transformation	Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 PM)			
November 3, 2020	City Council Study Session (dial-in, Noon)	Livable Wage Jobs, Belief and Trust, and Organizational Culture and Effectiveness	Office of Management & Budget	
		Systems Transformation	Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 PM)			

November 10, 2020	City Council Study Session (dial-in, Noon)		
	City Council Meeting (dial-in, 5:00 PM)		

		Community Vitality and Safety	
		2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: • Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority
	Торіс	Presenters	Description
October 22, 2020	TBD		
Future			
	Interviews for the Tacoma Area Commission on Disabilities	Doris Sorum, City Clerk	
F	a - donarda entre esta a la controlada 🥌 (19.000000000000000000000000000000000000	Allyson Griffith, Assistant Director, Neighborhood and Community Services; Jason McKenzie, Resource Manager, Neighborhood and Community Services	
1	Humane Society Contract	Danielle Larson, Tax and License Manager; Captain Shawn Stringer, Tacoma Police Department	
November 26, 2020	Cancelled (Thanksgiving)		

		Economic Development Committee	
Committee Members: Thoms (chair), Blocker, McCarthy, Ushka, Alternate- Beale Executive Liaison: Tadd Wille; Staff Support - Lynda Foster		2nd, 4th, and 5th Tuesdays 10:00 a.m. Room 248	<b>CBC Assignments:</b> •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •Foss Waterway •City Events and Recognition Committee •Tacoma Creates Advisory Board
The second s	City Events and Recognition Committee Interviews	Doris Sorum, City Clerk	
Future			
October 27, 2020	Juneteenth Celebration	Ashely Jones and Christopher McNabb, City's Events and Recognitions Committee members	The mission of Juneteenth Tacoma will be to celebrate on June 19th annually the emancipation of those who have been enslaved in the United States in order to create opportunities for strong links between races and ethnicities.
November 10, 2020	Tacoma Arts Commission Interviews	City Clerk	

ernate - Blocker	s, Hunter (chair), Thoms (vice chair), and Walker nerullo; Staff Support - Bucoda Warren	1st and 3rd Tuesday 10 a.m. Room 248	<b>CBC Assignments:</b> •Public Utility Board •Board of Ethics •Audi Advisory Board •Civil Service Board
	Торіс	Presenters	Description
October 20, 2020	TPU Economic Development Plans	Jacki Flowers, TPU Director	
	PDS Code Change	Corey Newton, Division Manager, Planning and Development Services	
Future			
November 3, 2020	Interviews for the Board of Ethics	Doris Sorum, City Clerk	
November 17 2020	Interviews for the Audit Advisory Board	Doris Sorum, City Clerk	

hittee Members: McCa	arthy (Chair), Beale (Vice Chair), Hunter, &		CBC Assignments: •Sustainable Tacoma Commission	
alker; Alternate-Ushka xecutive Liaison: Mike Slevin; Coordinator: Claire Goodwin & Lynda Foster uly 20-November 22)		1st and 3rd Wednesdays; Beginning in June 2020, 2nd and 4th Wednesdays 4:30pm Room 248	Planning Commission •Landmarks Preservation Commission     Board of Building Appeals •Transportation Commission	
	Торіс	Presenters	Description	
October 14, 2020				
	Building/Development Code and Community Engagement Enhancement	Corey Newton, Division Manager, Planning and Development Services	Council will consider a recommendation for an ordinance to provide additional administrative community engagement tools	
		Jim Parvey, Office of Environmental Policy and Sustainability; Angela Gallardo, Office of Environmental Policy and Sustainability; Jason Jordan and Tony Warfield, Port of Tacoma; Andrew Strobel, Puyallup Tribe; Joel Baker, UW Puget Sound Institute	Each agency will discuss their programs and projects targeted to ecological restoration, fishery habitat, and water quality as it relates to the vitality of local fisheries. The discussion will include past projects, lessons learned, future projects and opportunities for collaboration	
Future				
October 28, 2020	Planning Commission interviews	Doris Sorum, City Clerk	Candidates will be interviewed to fill vacant positions on the Planning Commission	
	•	Brian Boudet, Planning Division Manager, Planning and Development Services	Planning & Development Services staff will present the Planning Commission's Annual Report and Work Program, which summarizes their accomplishments over the past year and outlines the focus of their anticipated work program for the next couple of years.	