



PDS Financial Updates

City of Tacoma | Planning and Development Services

Government Performance and Finance Committee

October 20, 2020

ITEM #1



Overview



- Current Permit Dedicated Funds
 - Revenue collected in operating sub-funds
- Proposed Permit Dedicated Fees
 - Collect revenue in operating fund under dedicated cost center
 - Allows PDS greater flexibility in management, use, and provides enhanced ability to shift resources

●●● PDS Financial Update Proposal



- Update Tacoma Municipal Code
 - Update language to streamline administration
 - Expanded use, increased flexibility
 - Assists in strategic permit services advancements
- Update PDS Financial Policy/PDS Fee Schedule
 - Existing TMC language reflected in PDS Financial Policy and Fee Schedule
 - Proposed resolutions address the proposed changes
 - PDS Fee Schedule also includes typical CPI increase (0.9% base)

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●●● NEXT STEPS



- October 20, 2020 – GPFC Committee Meeting
- November 10, 2020 – Council First Reading
- November 17, 2020 – Council Final Reading

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