



Board Action Memorandum

TO: Jackie Flowers, Director of Utilities
COPY: Charleen Jacobs, Director and Board Offices
FROM: Chris Robinson, Tacoma Power Superintendent/COO
MEETING DATE: October 28, 2020
DATE: October 15, 2020

SUMMARY: Tacoma Power requests approval by the Public Utility Board for a new rate category—New Large Load Service (Schedule NLL).

BACKGROUND: This new tariff codifies the rate to be charged to new large loads between 8 and 20 MW. Currently, the pricing for these loads is specified in Tacoma Power's Electric Rate & Financial Policy. Restating this rate as a formal tariff in the municipal code is consistent with the practice for all other rates.

Tacoma Power is committed to supporting economic development in the City of Tacoma. Stating the rate for new large electric loads in the Tacoma Municipal Code increases transparency for industrial operations considering locating in the area and improves consistency with the practice for all other rate schedules.

This proposal does not change existing revenue structures. In the 2021/2022 Budget period, Tacoma Power expects customers on Schedule NLL to provide \$10.8 million in retail revenue.

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF THE EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.

IF THE ACTION REQUESTED IS APPROVAL OF A CONTRACT, INCLUDE LANGUAGE IN RESOLUTION AUTHORIZING \$200,000 INCREASE IN ADMINISTRATIVE AUTHORITY TO DIRECTOR? n/a

ATTACHMENTS: Proposed Amendments to Chapter 12.06 of the Tacoma Municipal Code

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