



## 2021-22 NCS Funding Recommendations

City of Tacoma | Neighborhood & Community Services

Community Vitality & Safety Committee  
November 12, 2020



## OVERVIEW



- 2020-21 Community Development Block Grant (CDBG) and Emergency Solutions Grant (ESG) allocations
- Update on 2021-22 contracting process
- Funding overview by priority area
- 2021-22 contract allocations by priority area

## BACKGROUND



- Not competing CDBG/ESG funds for 2020-21 program year
  - Communicated approach to Human Services Commission (HSC) in March
  - Communicated approach to CVS in May
- Received award letter from HUD on October 13<sup>th</sup>
- Currently executing contract amendments, effective July 1, 2020

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## BACKGROUND



- Notified currently funded provider on March 17<sup>th</sup> they would not need to compete for 2021 funding
- NCS staff determined recommended allocations based on specific criteria
- Presented recommendations to HSC on November 4<sup>th</sup>

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# 2021-22 Funding Recommendations



Council Priority	Priority Area	2019-20 Amount*	2021-22 Amount*
Access	Aging & Disability	\$898,753	\$499,033
Belief and Trust	Community	\$852,837	\$352,292
Affordable Housing	Homeless Outreach	\$1,529,488	\$703,410
	Homeless Supportive Services	\$2,345,845	\$2,207,124
	Housing	\$1,823,728	\$1,707,733
	Shelter	\$8,525,586	\$12,406,856 (Approximately \$4m in COVID funding)
Community Safety	Violence Reduction	\$1,548,800	\$2,170,703 (\$145,000 JAG COVID funding)
Health	Wellness	\$5,061,369	\$4,803,138
	Youth Development, Opportunity & Achievement	\$2,407,384	\$2,056,568
	New provider set-aside	\$0	Approx. \$500k
	<b>Total</b>	<b>\$24,993,790</b>	<b>\$27,453,639</b>

## EQUITY



- Programs recommended for funding primarily target and serve underrepresented communities, including BIPOC (Black, Indigenous, People Of Color) communities
- Recommendations include set aside funding in 2021 for new providers, with emphasis on programs serving BIPOC communities and/or led by BIPOC individuals
- Recommendations will advance NCS Racial Equity Action Plan
- Provided \$500,000 in digital infrastructure enhancements, with particular emphasis on supporting BIPOC communities

## OUTREACH



- Notified currently funded providers on March 17<sup>th</sup> that they would not need to compete for 2021 funding
- Frequent communication with providers to assess needs in response to COVID-19 pandemic and ability to continue providing services
- Conducted survey of COVID-19 impacts
- Required all programs to complete update form to describe changes in services

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## NEXT STEPS



- City Council Consideration – November 24, 2020
- Contracts executed – January 1, 2021
- Funding available for new providers – Q1 2021

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# RECOMMENDATIONS



- Staff recommends the CVS Committee approve these funding recommendations in advance of the Council presentation on November 24, 2020



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