



TO: Elizabeth Pauli, City Manager
FROM: Linda Stewart, Director, Neighborhood & Community Services
COPY: Community Vitality and Safety Committee
PRESENTER: Linda Stewart, Director, Neighborhood & Community Services
SUBJECT: Neighborhood & Community Services (NCS) 2021-22 Contract Allocations and 2020-21 CDBG/ESG Contract Allocations
DATE: November 19, 2020

PRESENTATION TYPE:
Informational Briefing

SUMMARY:

Staff is seeking formal recommendation to present a resolution to full Council on November 24, 2020, authorizing 2021-2022 human services provider contracts.

BACKGROUND:

In response to the onset of the COVID-19 pandemic, on March 17, 2020, NCS informed contracted providers that they would not be required to compete for funding in 2021. To provide stability for providers and ensure continued essential services for Tacoma in an unpredictable environment, NCS will not require currently funded providers to compete for services for the 2021-22 biennium.

NCS staff conducted a review of current contracts and determined allocations based on the following:

- Alignment with Council priorities and department goals
- Equity and transformation
- Preserving essential services
- COVID-19 response
- Projected NCS contracting budget
- Program performance

NCS staff presented the 2021-22 contract allocations to the Human Services Commission at their November 4th meeting. The Commission supported the recommendations and formally approved the plan for presentation to Community Vitality and Safety Committee (CVS). CVS received a presentation on the recommendations on November 12, 2020, and requested one week to consider the recommendations prior to taking action during the November 19, 2020 meeting.

ISSUE:

NCS is seeking CVS approval to advance the funding allocations for authorization by Council as part of the final 2021-2022 Biennial Budget approval on November 24, 2020.

ALTERNATIVES:

NCS staff recommend approval of the allocations, which were determined based on the criteria outlined above. However, CVS may recommend changes to the proposed allocations. NCS staff will consider all feedback when finalizing recommendations to present to full Council.



FISCAL IMPACT:

The recommended contract allocations including agency, program, amount, and funding source are attached at the end of this memo as the following Exhibits:

- Exhibit A: 2021-22 NCS Funding Allocations

RECOMMENDATION:

NCS staff recommends approval of these recommendations in advance of Council presentation on November 24, 2020.

**Exhibit A: 2021-22 NCS Funding Allocations****Funding Buckets for 2021-2022**

| Bucket | 2019-20 Amount* | 2021-22 Amount* |
|--|------------------------|--|
| Aging & Disability | \$898,753 | \$499,033 |
| Community <ul style="list-style-type: none"> Community Mobilization Graffiti Removal | \$852,837 | \$352,292 |
| Homeless Outreach <ul style="list-style-type: none"> Homeless Outreach Site Reclamation | \$1,529,488 | \$703,410 |
| Homeless Supportive Services <ul style="list-style-type: none"> Complementary Services Prevention | \$2,345,845 | \$2,207,124 |
| Housing | \$1,823,728 | \$1,707,733 |
| Shelter <ul style="list-style-type: none"> Domestic Violence Emergency Shelter Family Single Adult Temporary Youth and Young Adult | \$8,525,586 | \$12,406,856 (Reflects approximately \$4m in COVID funding) |
| Violence Reduction <ul style="list-style-type: none"> Domestic Violence Youth & Young Adult | \$1,548,800 | \$2,170,703 (Reflects \$145,000 JAG COVID funding) |
| Wellness <ul style="list-style-type: none"> Food Insecurity Health & Health Care | \$5,061,369 | \$4,803,138 |
| Youth Development, Opportunity & Achievement <ul style="list-style-type: none"> Education Youth Development | \$2,407,384 | \$2,056,568 |
| New provider set-aside | \$0 | Approx. \$500k |
| Total | \$24,993,790 | \$27,453,639 |

*Includes General Fund, MHSUD, JAG, CDBG Public Services (2020-21), ESG (2020-21), and CARES funding



Increases/decreases of nominal amounts (1% or less of contract amount or \$1,000 or less) are shown as No Change.

AGING & DISABILITY

Council Priority: *Access*

| Agency | Program | Increase, Decrease, No Change |
|--|--|-------------------------------|
| Korean Women's Association | Senior Wellness - Immigrant | No Change |
| Korean Women's Association | Senior Centers (Beacon & Lighthouse) | Decrease (48%) |
| South Sound Outreach | Financial Empowerment for Seniors | Decrease (61%) |
| Tacoma Area Coalition of Individuals with Disabilities (TACID) | Peer Support & Independent Living Services | No Change |

COMMUNITY

Council Priority: *Belief and Trust*

Community Mobilization

| Agency | Program | Increase, Decrease, No Change |
|------------------------------|------------------------|-------------------------------|
| Asia Pacific Cultural Center | Community Mobilization | No Change |
| Hilltop Action Coalition | Community Mobilization | Increase (20%) |
| Safe Streets | Community Mobilization | Decrease (55%) |
| Tacoma Housing Authority | Community Mobilization | Decrease (50%) |

Graffiti Removal

| Agency | Program | Increase, Decrease, No Change |
|------------------|------------------|-------------------------------|
| Goodbye Graffiti | Graffiti Removal | Decrease (67%) |



Neighborhood Councils

| Agency | Program | Increase, Decrease, No Change |
|-----------------------|-----------------------|-------------------------------|
| Neighborhood Councils | Neighborhood Councils | No Change |

HOMELESS OUTREACH

Council Priority: *Affordable Housing*

Homeless Outreach

| Agency | Program | Increase, Decrease, No Change |
|------------------------------|-----------------------|-------------------------------|
| Comprehensive Life Resources | Positive Interactions | Decrease (39%) |
| The Rescue Mission | Search & Rescue | Decrease (4%) |

Site Reclamation

| Agency | Program | Increase, Decrease, No Change |
|--------|----------------------------|-------------------------------|
| TBD | Fencing and/or other needs | Decrease (84%) |

HOMELESS SUPPORTIVE SERVICES

Council Priority: *Affordable Housing*

Complementary Services

| Agency | Program | Increase, Decrease, No Change |
|----------------------------|------------------------|-------------------------------|
| Consejo Counseling | Behavioral Health | No Change |
| Dave Purchase Project | Needle Exchange | Increase (75%) |
| Korean Women's Association | Case Management | Increase (50%) |
| Korean Women's Association | Economic Stabilization | No Change |
| Northwest Furniture Bank | Furnishing Homes | No Change |
| Sound Outreach | Financial Empowerment | No Change |
| Vadis | FLASH | Increase (3%) |



Homeless Prevention

| Agency | Program | Increase, Decrease, No Change |
|----------------------------------|---------------------------------|-------------------------------|
| Catholic Community Services | Shelter COD | Decrease (26%) |
| Catholic Community Services | Therapeutic Mental Health Court | Decrease (4%) |
| Comprehensive Life Resources | Making Connections | Decrease (3%) |
| Greater Lakes Mental Health | Forensic Programs | Decrease (2%) |
| LASA | Housing for Homeless Families | No Change |
| LASA | Prevention | Increase (45%) |
| Metropolitan Development Council | Shelter COD | Decrease (34%) |
| TeamChild | Legal Services | No Change |

HOUSING

Council Priority: *Affordable Housing*

| Agency | Program | Increase, Decrease, No Change |
|----------------------------------|--|-------------------------------|
| AHAT | Linkages | Increase (13%) |
| Associated Ministries | Family Permanent Housing | No Change |
| Comprehensive Life Resources | Housing Navigator | Decrease (49%) |
| Exodus Housing | Rapid Re-Housing DV | Increase (5%) |
| Greater Lakes Mental Health | Housing First | No Change |
| Mercy Housing | Service-Enriched Housing | No Change |
| Metropolitan Development Council | Young Adult Permanent Supportive Housing | No Change |
| New Phoebe House Association | Mental Health Treatment | Decrease (8%) |
| New Phoebe House Association | PFRRR | Decrease (17%) |
| Shared Housing | Youth Host Home | Increase (2%) |
| Tacoma Community House/REACH | Housing 4 Success | No Change |
| Tacoma Housing Authority | Whole Family Services | No Change |



SHELTER

Council Priority: *Affordable Housing*

Domestic Violence Shelter

| Agency | Program | Increase, Decrease, No Change |
|----------------------------|--------------------------|-------------------------------|
| Korean Women's Association | We Are Family DV Shelter | Increase (34%) |
| YWCA | DV Shelter | Increase (7%) |

Emergency Shelter

| Agency | Program | Increase, Decrease, No Change |
|-----------------------------|-------------------------|-------------------------------|
| Catholic Community Services | Stability Site | No Change |
| LIHI | TEMS II | Increase (New contract) |
| LIHI | TEMS III | Increase (New contract) |
| Valeo Vocation | Transitional Employment | Decrease (4%) |

Family Shelter

| Agency | Program | Increase, Decrease, No Change |
|-----------------------------|------------------------|-------------------------------|
| Catholic Community Services | Family Housing Network | Increase (12%) |
| The Rescue Mission | Family Shelter | No Change |
| The Salvation Army | Jarvie Family Lodge | Increase (76%) |

Single Adult Shelter

| Agency | Program | Increase, Decrease, No Change |
|-----------------------------|--|-------------------------------|
| Catholic Community Services | Homeless Adult Services (Nativity House) | Increase (3%) |
| The Rescue Mission | Emergency Services (Men's and Women's Shelter) | Increase (51%) |
| The Rescue Mission | Offsite Shelter | Increase (New contract) |



Temporary Shelter

| Agency | Program | Increase, Decrease, No Change |
|---------------------------|--------------------------|-------------------------------|
| Alzheimer Memorial Church | Temporary Family Shelter | Increase (8%) |
| TBD | Temporary Shelter | Increase (New contracts) |

Youth & Young Adult Shelter

| Agency | Program | Increase, Decrease, No Change |
|------------------------------|---|-------------------------------|
| Community Youth Services | Crisis Residential Center | No Change |
| Comprehensive Life Resources | Youth & Young Adult Shelter (Day and Overnight) | Decrease (11%) |

VIOLENCE REDUCTION

Council Priority: *Community Safety*

Domestic Violence

| Agency | Program | Increase, Decrease, No Change |
|--|---|-------------------------------|
| Castelee, Williams, & Associates | Domestic Violence Perpetrator Treatment | No Change |
| New Phoebe House Association | AfterCare Relapse Prevention | No Change |
| Pierce County/Crystal Judson Family Justice Center | Essential Expenditures | No Change |
| Tacoma Community House/REACH | Domestic Violence Services | No Change |
| YWCA | Children's Program | No Change |
| YWCA | Insight Domestic Violence Prevention | No Change |
| YWCA | Legal Services | Increase (23%) |

Youth and Young Adult Violence Reduction

| Agency | Program | Increase, Decrease, No Change |
|--------------------|----------------|-------------------------------|
| Consejo Counseling | Gang Reduction | Increase (New contract) |



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|---------------------|-------------------------|----------------------------|
| Rebuilding Hope! | Sexual Assault Center | No Change |
| Safe Streets | Street Outreach | Increase (New contract) |
| TBD | Future Virtual Learning | Increase (New contract) |
| Tacoma Urban League | Mission ImPossible | No Change |

WELLNESS

Council Priority: *Health*

Food Insecurity

| Agency | Program | Increase, Decrease, No Change |
|--------------------------------|----------------------|-------------------------------|
| Emergency Food Network | Food Distribution | Increase (58%) |
| Making a Difference Foundation | Backpack Program | Increase (8%) |
| Making a Difference Foundation | Eloise's Cooking Pot | Increase (63%) |
| Nourish | Food Bank | Increase (50%) |
| St Leo's | Backpack Program | No Change |
| St Leo's | Food Bank | No Change |

Health & Health Care

| Agency | Program | Increase, Decrease, No Change |
|----------------------------------|--|-------------------------------|
| TBD | Community Trauma Response Team | Increase (New contract) |
| Comprehensive Life Resources | Diversion Beds/New Beginnings | No Change |
| Comprehensive Life Resources | Life Connections | No Change |
| Metropolitan Development Council | Behavioral Health & Recovery | Decrease (50%) |
| New Phoebe House | Phoebe Family Reunification & Phoebe Kids Play | Decrease (50%) |
| Pediatric Interim Care Center | Infant Withdrawal Program | No Change |
| Pierce County AIDS Foundation | Medical Case Management | No Change |
| Pierce County AIDS Foundation | Oasis Youth Center | No Change |
| Pierce County Alliance | Therapeutic Courts | Decrease (50%) |
| Pierce County Project Access | Donated Care | No Change |



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|--|------------------------------|----------------|
| Tacoma Housing Authority | Community Wellness | Decrease (33%) |
| Tacoma Pierce County Health Department | Communicable Disease Control | No Change |
| Tacoma Pierce County Health Department | Family Support Partnership | No Change |
| Tacoma Pierce County Health Department | Hazardous Substances | No Change |
| Tacoma Pierce County Health Department | Health Pool | No Change |
| Tacoma Pierce County Health Department | Maternal Child Health | No Change |
| United Way | 211 | No Change |

YOUTH DEVELOPMENT, OPPORTUNITY & ACHIEVEMENT

Council Priority: *Health*

Education

| Agency | Program | Increase, Decrease, No Change |
|------------------------------|---|-------------------------------|
| Leadership Foundations | Proyecto MoLE | No Change |
| Peace Community Center | Hilltop FLITE | Decrease (33%) |
| Peace Community Center | Hilltop Scholars | Decrease (26%) |
| Peace Community Center | McCarver Scholars | Decrease (33%) |
| Rainbow Center | Education Program | No Change |
| Tacoma Community House/REACH | Adult Basic Skills Education | Decrease (25%) |
| Tacoma Community House/REACH | REACH Career Pathways | Decrease (25%) |
| Tacoma Public Schools | Tacoma Whole Child Initiative (Restorative Justice Program) | Decrease (50%) |

Youth Development

| Agency | Program | Increase, Decrease, No Change |
|----------------|-------------|-------------------------------|
| A Common Voice | Bounce Back | No Change |



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|------------------------------|--|-----------|
| Asia Pacific Cultural Center | Promised Leaders of Tomorrow Youth | No Change |
| Boys & Girls Clubs | Education & Career Development | No Change |
| Consejo Counseling | Youth Co-Occurring Disorder Treatment | No Change |
| Hilltop Artists in Residence | Outreach | No Change |
| Hopes and Dreams Foundation | Battleground Mentorship | No Change |
| Pierce County Juvenile Court | Alliances-Supporting Families Facing Real Challenges | No Change |
| Tacoma Public Schools | Tacoma Whole Child Initiative (Mental Health Interventions) | No Change |
| Tacoma Public Schools | Tacoma Whole Child Initiative (Youth Screening & Intervention) | No Change |
| TeamChild | Legal Services – Pierce County | No Change |
| TeamChild | Wellness Project | No Change |
| The Rescue Mission | Mental Health Services for Homeless Children and Parents | No Change |
| The Rescue Mission | Youth Services Program | No Change |