



## WEEKLY REPORT TO THE CITY COUNCIL

February 11, 2021

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### **ITEMS OF INTEREST**

1. City Manager Elizabeth Pauli provides the attached **Purchase Contract Awards** for the week of February 8, 2021.
2. Deputy City Manager Tadd Wille provides the attached **Firearms and Ammunition Tax Amendment New Timeline and Effective Date** memorandum.
3. City of Tacoma and the Neighborhood and Community Services Department was recognized as **“Housing Hero”** by the **Tacoma-Pierce County Affordable Housing Consortium**.
4. At the February 16, 2021, study session **Planning and Development Services staff will be providing a status update on the Tideflats Subarea Plan, Tideflats and Industrial Land Use Amendments under consideration by the Planning Commission and the related Fossil Fuel Baseline Study**. On January 27, 2021, staff provided information in the Weekly Report summarizing pertinent background information on these related topics. The attached memorandum is a summary of current status and next steps in these processes
5. Rental Assistance Update: The City recently received notification of receipt of just over \$6.5 Million in U.S. Department of Treasury funds to support Emergency Rental Assistance. City staff is working with the County to streamline the application process for residents and Council will receive an update as details are available. Council received a briefing on the City’s approach at the February 9<sup>th</sup> Study Session. **To date, the City’s emergency rental assistance program has served a total of 638 households with awards totaling \$902,538.06**. The City’s Rental Assistance Fund at the Greater Tacoma Community Foundation has received 25 gifts totaling \$28,820.
6. Warming Center Updates:
  - Eastside Community Center: The temporary warming center at the Eastside Community Center continues to **operate at capacity with 55 individuals staying overnight each night, with an additional average of 22 individuals accessing daytime services**. Staff continues to work to connect individuals to services. This location will operate until February 28, 2021.

- The Center at Norpoint: The Center at Norpoint opened as a temporary warming center on Tuesday, January 26<sup>th</sup>. The site has a capacity of 25 individuals, serving adult women and couples. **This location has had 7 individuals staying overnight in the past week.** Site staff continues to work with shelter providers and community partners to increase referrals to the site. This location will operate until February 28, 2021.
  - Salvation Army: The Salvation Army building at 1110 S. Puget Sound is beginning operations as a temporary warming center today, January 28<sup>th</sup>. **This location serves men and has a capacity of 35 individuals and has averaged 6 individuals each evening in the past week.** Three of those individuals are working with case managers to transition to housing. The location will operate through March 31, 2021.
7. Senior Meal Delivery: Access to healthy meals is important to our senior population and the City has adjusted contracted services during the COVID-19 pandemic to ensure seniors can still access food while senior centers are not operating. The City's contracted partner ensured pickup and delivery of **349 meals for the week of 2/1 – 2/5/21.**
8. Police Chief Michael Ake provides the attached **Weekly Crime Report.**
9. Please see the attached City of Tacoma **Weekly Meeting Schedule.**

## **STUDY SESSION/WORK SESSION**

10. The **City Council Study Session** of Tuesday, February 16, 2021, will be conducted through Zoom conference. The public can watch the meeting at: [tvtacoma.com](http://tvtacoma.com). Discussion items will include: (1) **Climate Justice Action Plan**; (2) **Tideflats Subarea Plan, Non-Interim Tideflats and Industrial Land Use Amendments & Fossil Fuel Baseline Report**; (3) **Systems Transformation**; (4) **Other items of Interest- Council Consideration Request for Opioid Task Force**; (5) **Committee Reports**; (6) **Agenda Review and City Manager's Weekly Report.**; (7) **Executive Session- Potential Litigation.**

On our first agenda item, staff from the Office of Environmental Policy and Sustainability will **report on the status of the Climate Action Plan (Environmental Action Plan 2.0). This updated version was called for in the Climate Emergency Resolution (no. 40509).** Staff will also report on community outreach efforts and preliminary findings.

On our second agenda item, Planning and Development Services staff will be providing **status updates on the Tideflats Subarea Plan, Tideflats and Industrial Land Use Amendments under consideration by the Planning Commission, and the related Fossil Fuel Baseline Study.**

On our last agenda item, **City Manager Elizabeth Pauli will be giving an update on Systems Transformation.**

Under Other Items of Interest, **Council Member Conor McCarthy will share the attached Council Consideration Request:**

- **Opioid Task Force** – request to allocate \$2,000 from the City Council Contingency Fund to support the Pierce County Opioid Summit 2021, occurring March 2, 2021.

11. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

**MARK YOUR CALENDARS**

12. There are no new events at this time.

Sincerely,



Elizabeth Pauli  
City Manager

EAP:ram

**Purchase Contract Awards**  
**For Weekly Report to the City Manager**

**Week of February 8, 2021**

| <b>Specification</b>                   | <b>Description</b>   | <b>Awardee</b>                          | <b>Amount</b>   |
|--|--|---|---|
| <b>PW14-0013F</b>                      | <b>Increase contract for the management of City-owned and leased off-street parking facilities</b> | <b>Republic Parking Northwest, Inc.</b> | <b>Increase by \$1,400,000.00, plus any applicable taxes for a cumulative total of \$12,394,748.74</b>  |
| <b>ES20-0235F</b>                      | <b>Sawdust for TAGRO Operations</b>  | <b>Gem Shavings, LLC</b>                | <b>\$503,500.00, plus any applicable taxes, for an initial two-year term with the option to renew for three additional one-year terms, for a projected contract total of \$1,258,750.00</b> |
| <b>Washington State Contract 05916</b> | <b>Purchase New Ford Vehicles</b>  | <b>Columbia Ford, Inc</b>               | <b>Increase by \$3,530,000, plus any applicable taxes for a cumulative total of \$11,490,699</b>  |



## City of Tacoma

## City Manager Action Memorandum

**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *kk*  
 Eric Huseby, Operations Manager, Public Works Engineering  
**COPY:** City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and  
 Seth Hartz, Finance/Purchasing  
**SUBJECT:** Increase contract for the management of City-owned and leased off-street parking  
 facilities, Request for Proposal Specification No. PW14-0113F,  
 Contract No. 4600010071  
**DATE:** January 28, 2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

**RECOMMENDATION SUMMARY:**

The Public Works Department requests approval to increase Contract No. 4600010071, with Republic Parking Northwest, Inc., by \$1,400,000.00, plus any applicable taxes, for the management of City-owned and leased off-street parking facilities. This increase will bring the contract to a cumulative total of \$12,394,748.74, plus any applicable taxes.

**STRATEGIC POLICY PRIORITY:**

- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The City's public parking facilities are integral to the City's transportation system and an essential component of the public infrastructure in the downtown area by supporting jobs, economic development, community activities, and general commerce. It is vital they be operated and maintained with fiscal and sustainable approaches.

**BACKGROUND:**

The initial term of the City's contract with Republic Parking Northwest, Inc. was 18-months with options to renew for two additional two-year periods, with a final contract expiration date of December 31, 2019.

In an effort to lengthen the lead time required for the development of a new Request for Proposal (RFP) for services, Public Works requested and received an additional one-year contract extension in 2019. The additional one-year contract extended the agreement through December 31, 2020.

Due to unforeseen circumstances related to the pandemic and the City's state of emergency, Public Works requested and received an additional six-month extension in 2020. The additional six-month contract extended the agreement through May 31, 2021.



City of Tacoma

**ISSUE:** Public Works is requesting a fifth amendment to increase the contract with Republic Parking Northwest, Inc. by \$1,400,000.00, plus any applicable taxes. This increase will bring the contract to a cumulative total of \$12,394,748.74, plus any applicable taxes.

**ALTERNATIVES:** Failure to increase this contract will result in the exhaustion of contract funds prior to the contract expiration date, creating potential conflicts with regulatory requirements of the latest contract extension dated January 1, 2021.

**CONTRACT HISTORY:** This contract was originally awarded to Republic Parking Northwest, Inc., for a projected contract total of \$10,994,748.74, as a result of RFP Specification No. PW14-0113F in May 2014, under Resolution 38993. This request is the fifth amendment to the contract.

- Effective May 1, 2014, the original contract with Republic Parking Northwest, Inc. was executed for the management of City-owned and leased off-street parking facilities.
- Effective September 30, 2015, Amendment No. 1 to the contract was executed for the addition of a City-owned parking facility located at 110 South 10th Street and to extend the contract expiration date through December 31, 2018.
- Effective January 01, 2019, Amendment No. 2 to the contract was executed to extend the contract expiration date through December 31, 2019.
- Effective January 01, 2020, Amendment No. 3 to the contract was executed to extend the contract expiration date through December 31, 2020.
- Effective January 01, 2021, Amendment No. 4 to the contract was executed to extend the contract expiration date through May 31, 2021.
- Proposed Amendment No. 5 for \$1,400,000.00, plus any applicable taxes, for a cumulative contract total of \$12,394,748.74 plus any applicable taxes, will provide for the management of City-owned and leased off-street parking facilities through May 31, 2021.

**SUSTAINABILITY:** Sustainability factors were considered through the demonstration of the contractor's commitment to sustainable business practices such as recycling measures, energy conservation plans, water conservation policies, and/or green cleaning.

**EIC/LEAP COMPLIANCE:** Not applicable



City of Tacoma

**FISCAL IMPACT:****EXPENDITURES:**

| FUND NUMBER & FUND NAME | COST OBJECT<br>(CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT                |
|-------------------------|-------------------------------|--------------|-----------------------------|
| 4140 Parking Fund       | Various                       | 5310100      | \$1,400,000.00              |
| <b>TOTAL</b>            |                               |              | <b>Up to \$1,400,000.00</b> |

**REVENUES:**

| FUNDING SOURCE                  | COST OBJECT<br>(CC/WBS/ORDER) | COST ELEMENT | TOTAL AMOUNT          |
|---------------------------------|-------------------------------|--------------|-----------------------|
| Various Parking System Revenues | Various                       | Various      | \$1,400,000.00        |
| <b>TOTAL</b>                    |                               |              | <b>\$1,400,000.00</b> |

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET:** \$1,400,000.00, plus any applicable taxes**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** YES**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED** N/A

APPROVED

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Elizabeth A. Pauli, City Manager (or designee)

DS 2/1/2021

DS 2/2/2021

DS 2/2/2021



## City of Tacoma

## City Manager Action Memorandum

**TO:** Elizabeth A. Pauli, City Manager

**FROM:** Michael P. Slevin III, P.E., Director, Environmental Services *GMS MPS*  
Daniel C. Thompson, Ph.D., Division Manager, Business Operations

**COPY:** City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Ryan Foster, Finance/Purchasing

**SUBJECT:** Sawdust for TAGRO Operations  
Request for Bids Specification No. ES20-0235F, Contract No. CW2239685

**DATE:** January 28, 2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

**RECOMMENDATION SUMMARY:**

The Environmental Services Department recommends a contract be awarded to Gem Shavings, LLC, Auburn, WA, in the amount of \$503,500.00, plus any applicable taxes, for an initial two-year term with the option to renew for three additional one-year terms, for a projected contract total of \$1,258,750.00, plus any applicable taxes, for the purchase of sawdust used in the creation of TAGRO soil amendment products on an as-needed basis.

**STRATEGIC POLICY PRIORITY:**

- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The solid amendment products, manufactured by TAGRO, provide the opportunity for the City to recycle 100 percent of all the biosolids produced by residents and businesses.

**BACKGROUND:**

TAGRO is an organic, manufactured soil amendment made with dewatered biosolids, sand, and sawdust. It is available for residents and non-residents to purchase for use on lawns, landscaping, gardens, and some pasturelands. TAGRO generates approximately \$600,000.00 annually.

**ISSUE:** Sawdust is a necessary component in the creation of TAGRO products at the City's Central Wastewater Treatment Plant.

**ALTERNATIVES:** An alternative would be to not award this contract and either go back out to bid or research a substitute raw material. In the meantime the production of TAGRO would stop, as sawdust is a required raw material, and the biosolids from the Central Wastewater Treatment Plant would need to be disposed of at a landfill.





City of Tacoma

**COMPETITIVE SOLICITATION:**

Request for Bids Specification No. ES20-0235F was opened on September 16, 2020. Three (3) companies were invited to bid in addition to normal advertising of the project. One (1) submittal was received.

Gem Shavings, LLC submitted a bid that resulted in the lowest evaluated submittal after consideration of Equity in Contracting (EIC) participation goals. The table below reflects the amount of the initial contract term.

| <u>Respondent</u>        | <u>Location</u> <i>(City and State)</i> | <u>Submittal Amount</u> |
|--------------------------|---|-------------------------|
| <b>Gem Shavings, LLC</b> | <b>Auburn, WA</b>                       | <b>\$503,500.00</b>     |

Pre-bid Estimate: \$534,000.00

The recommended award is 6.2 percent below the pre-bid estimate.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The organic solid amendment products manufactured by TAGRO consists of dewatered biosolids from the Central Wastewater Treatment Plant, sand, and sawdust. By manufacturing these products, the City of Tacoma is able to recycle 100 percent of all the biosolids produced by the City's residents and local businesses. This program keeps thousands of tons of biosolids out of local landfills annually.

EIC/LEAP COMPLIANCE: Not applicable.



City of Tacoma

**FISCAL IMPACT:****EXPENDITURES:**

| FUND NUMBER & FUND NAME | COST OBJECT<br>(CC/WBS/ORDER) | COST<br>ELEMENT | TOTAL AMOUNT                |
|-------------------------|-------------------------------|-----------------|-----------------------------|
| ES Wastewater Fund 4300 | 527000                        | 5241000         | \$1,258,750.00              |
| <b>TOTAL</b>            |                               |                 | <b>Up to \$1,258,750.00</b> |

**REVENUES:**

| FUNDING SOURCE     | COST OBJECT<br>(CC/WBS/ORDER) | COST<br>ELEMENT | TOTAL AMOUNT          |
|--------------------|-------------------------------|-----------------|-----------------------|
| ES Wastewater Fund | 527000                        | 4343755         | \$1,258,750.00        |
| <b>TOTAL</b>       |                               |                 | <b>\$1,258,750.00</b> |

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$503,500.00****ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes.**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

Not applicable.

**APPROVED**

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Elizabeth A. Pauli, City Manager (or designee)

DS 2/4/2021

DS 2/5/2021

DS 2/5/2021



## City of Tacoma

## City Manager Action Memorandum

**TO:** Elizabeth A. Pauli, City Manager

**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*  
 Justin E. Davis, Facilities Management Division Manager, Public Works  
 Scott McVicker, Assistant Fleet Manager, Public Works

**COPY:** City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and  
 Seth Hartz, Finance/Purchasing

**SUBJECT:** Purchase New Ford Vehicles, Washington State Contract 05916

**DATE:** January 25, 2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

**RECOMMENDATION SUMMARY:**

The Public Works Department requests approval to increase Contract No. 4600012874, to Columbia Ford, Inc., Longview, WA, by \$3,530,000, plus any applicable taxes, for the purchase of various new vehicles planned for replacement in the 2021-2022 Biennial Budget. This increase will bring the contract to a cumulative total of \$11,490,699, plus any applicable taxes.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The contract supports public safety and will replace vehicles that are beyond their useful life and no longer feasible to maintain as well as provide new vehicles for programs approved in the 2021-2022 Biennial Budget.

**BACKGROUND:**

**ISSUE:** This purchase will replace vehicles that are no longer cost effective to maintain and keep in service and provide new vehicles for programs approved in the 2021-2022 Biennial budget.

**ALTERNATIVES:** The alternative course of action would be to delay the proposed purchases. Delaying will increase the current maintenance costs for General Government Fleet customers as well as increase the risk that aging vehicles will become unreliable and unsafe.

**COMPETITIVE SOLICITATION:**

Washington State Contract 05916 was competitively solicited and includes the vehicles to be purchased. The current contract term is valid through January 1, 2022, with a final end date of January 5, 2025. Through an interlocal cooperative purchasing agreement, the City of Tacoma will purchase the vehicles at the prices, terms, and conditions of the State contract. The ability to participate in cooperative purchasing through the State contract provides the City increased savings by pooling resources to leverage the market through volume discounts.



City of Tacoma

**CONTRACT HISTORY:** This contract was originally awarded to Columbia Ford, Inc. as a result of Resolution No. 39686 adopted on March 28, 2017, in the amount of \$1,660,699 plus sales tax. The contract was increased by \$2,300,000, plus applicable sales tax, as a result of Resolution No. 39847 adopted on October 24, 2017 to a cumulative total of \$3,960,699. The contract was increased by \$4,000,000, plus applicable taxes, as a result of Resolution No. 40286 adopted on April 2, 2019 to a cumulative total of \$7,960,699. The current increase will bring the contract to a cumulative total of \$11,490,699.

**SUSTAINABILITY:** This purchase will replace vehicles that have exceeded their life cycle with various Ford vehicles equipped with up-to-date emissions systems and when suitable equipment exists for the duty, hybrid, and electric systems.

**EIC/LEAP COMPLIANCE:** Not applicable.

### FISCAL IMPACT:

#### EXPENDITURES:

| FUND NUMBER & FUND NAME | COST OBJECT<br>(CC/WBS/ORDER) | COST<br>ELEMENT | TOTAL AMOUNT             |
|-------------------------|-------------------------------|-----------------|--------------------------|
| 5400-GFCAP              | 467600                        | 5641500         | \$2,270,000              |
| 5400-CAPTL              | 467000                        | 5641500         | \$860,000                |
| 5400-GFTFD              | 467700                        | 5641500         | \$400,000                |
| <b>TOTAL</b>            |                               |                 | <b>Up to \$3,530,000</b> |

#### REVENUES:

| FUNDING SOURCE | COST OBJECT<br>(CC/WBS/ORDER) | COST<br>ELEMENT | TOTAL AMOUNT       |
|----------------|-------------------------------|-----------------|--------------------|
| 5400-GFCAP     | 467600                        | 6311010         | \$2,270,000        |
| 5400-CAPTL     | 467000                        | 6311010         | \$860,000          |
| 5400-GFTFD     | 467700                        | 6311010         | \$400,000          |
| <b>TOTAL</b>   |                               |                 | <b>\$3,530,000</b> |

**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET:** \$3,530,000 plus any applicable taxes

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED?** Yes


**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.** N/A


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Elizabeth A. Pauli, City Manager (or designee)

Revised: 07/29/2020  DS 2/3/2021

 DS 2/3/2021

 DS 2/4/2021



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**TO:** Elizabeth Pauli, City Manager  
**FROM:** Tadd Wille, Deputy City Manager, Andy Cherullo; Finance Director; Danielle Larsen, Tax & License Division Manager  
**COPY:** Mayor and City Council; Anita Gallagher, Assistant to the City Manager; Linda Stewart, Neighborhood & Community Services Director; Bill Fosbre, City Attorney; Melanie Harding, Chief Policy Analyst; Lynda Foster, Council Assistant; Claire Goodwin, Council Assistant  
**SUBJECT:** Firearms & Ammunition Tax Amendment - New Timeline and Effective Date  
**DATE:** February 11, 2021

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**SUMMARY:**

City Council passed Substitute Amended Ordinance No. 28624 on November 12, 2019, which implemented a tax on guns and ammunition effective July 1, 2020 in the City of Tacoma. Due to the COVID-19 emergency, staff was not able to conduct stakeholder or community outreach and therefore Council did not have an opportunity to review this input prior to the effective date of July 1, 2020. On June 23, 2020, Council passed Ordinance No 28677 that postponed the implementation of the tax and set January 2021 for discussion on next steps. On January 26, 2021, staff presented Council a new timeline for the stakeholder feedback and outreach and a new effective date of the tax.

**BACKGROUND:**

City Council passed Substitute Amended Ordinance No. 28624 on November 12, 2019. The Ordinance amended Subtitle 6A of the Municipal Code, relating to Tax Code, by adding a new Chapter 6A.120, entitled "Firearms and Ammunition Tax", to impose a tax on firearms and ammunition to consist of \$25.00 per firearm sold at retail, \$0.02 per round of ammunition .22 caliber or less, and \$0.05 per round of other ammunition sold at retail to raise revenue for funding programs that promote public safety, prevent gun violence, and help offset the impacts and costs of gun violence in the City.

Due to the COVID-19 emergency, the research and outreach that was required to be reported to the City Council by May 25, 2020 was no longer feasible. Given the uncertainty around the duration of the emergency, it was unknown when the outreach and best practice research could be scheduled and convened. It was also uncertain if and when there would be resources to support this project.

On June 23, 2020, Council passed Ordinance No 28677 that postponed the implementation of the tax until a date to be determined and set January 2021 for discussion on next steps.

**ISSUE:**

On January 26, 2021, at Council Study Session, a new timeline was presented:

| Event                    | Description   |
|--------------------------|---|
| February – November 2021 | Conduct Research and Community/Stakeholder Outreach |
| December 2021            | Report on Research and Outreach to City Council     |
| July 1, 2022             | Tax Implementation                                  |
| November 2022            | First Quarterly Receipt of Revenue                  |
| November 2022 - Onward   | Conduct Annual Review                               |



**RECOMMENDATION:**

Staff will move forward with the new timeline. Staff will be back to meet with Council on funding options for the research and community outreach. Staff will plan to submit a report to Council prior to December 2021 for Council's review and discussion. **There is no immediate need to amend the June 23, 2020 ordinance (Ordinance No 28677). After City Council has an opportunity to review the report in December 2021, an Ordinance for Council's consideration will be presented that establishes an effective date of the tax as July 1, 2022.**



TACOMA / PIERCE COUNTY  
**AFFORDABLE  
HOUSING  
CONSORTIUM**

621 Tacoma Ave. S. #313, Tacoma, WA 98402 | 253-627-0949 | info@tpcahc.org

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*BCRA Design*

Faaluaina Pritchard,  
*Asia Pacific Cultural Center*

Blain Wolfe,  
*Absher Construction*

Michael Yoder,  
*Associated Ministries*

Attn: Linda Stewart, Neighborhood and Community Services Director  
City of Tacoma  
747 Market Street, Rm. 836  
Tacoma, WA 98402

Dear Linda,

It is my pleasure to write to you in recognition and appreciation of your department's efforts to provide and care for Pierce County constituents during the COVID-19 pandemic. COVID-19 has touched every aspect of our lives, and yet, thanks to your department and dedicated staff, essential services like having a safe and secure home have not gone out of reach.

For your work during this time, we are recognizing your department and the City of Tacoma as a "**Housing Hero**". You are truly an unsung hero and the Tacoma-Pierce County Affordable Housing Consortium wants to ensure that you receive the recognition that you deserve. Please accept our gifts as a token of thanks on behalf of our agency for your dedicated service.

While families cope with the strain of this pandemic, it is my hope that they also take time to recognize the men and women who have worked hard to ensure social services continue to be a priority.

I would like to extend my personal thanks to your City Council, you, and your staff, for stepping up and agreeing to disburse CARES funding during this uncertain time. Thousands of families in Pierce County remain housed because of the work you have done.

Thank you for your efforts. The work of your staff and their work on your behalf exemplifies how we can endure these difficult times together as a caring, compassionate community.

Sincerely,

Amanda DeShazo, Executive Director  
Tacoma-Pierce County Affordable Housing Consortium

*We are grateful to SMR Architects for making this recognition possible through sponsorship of these awards. They have been, and continue to be, a true community partner and friend of housing. Thank you to SMR Architects for their generous contribution.*





**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Peter Huffman, Director, Planning and Development Services *PH*  
Stephen Atkinson, Principal Planner, Planning and Development Services  
**SUBJECT:** Tideflats and Industrial Land Use Amendments and Fossil Fuel Baseline Reporting  
**DATE:** February 10, 2021

At the February 16, 2021, study session staff will be providing a status update on the Tideflats Subarea Plan and Tideflats and Industrial Land Use Amendments under consideration by the Planning Commission, and the related Fossil Fuel Baseline Study. On January 27, 2021, staff provided information in the Weekly Report summarizing pertinent background information on these related topics. The following is a summary of current status and next steps in these processes.

### **TIDEFLATS SUBAREA PLAN:**

On February 4, 2021, the Steering Committee and Project Management Team conducted a community kick-off to formally begin the community visioning process for the Tideflats Subarea Plan. March and April will be focused on a series of community visioning meetings, direct engagement, and online surveys. During the same time, the consultant team will be working with the Tideflats Advisory Group and Steering Committee to complete the Baseline Conditions Analysis that will underpin later environmental review and policy development. Following this period, the next milestone will be a Steering Committee recommendation of future development alternatives that will be used to conduct the Environmental Impact Statement. Attachment A outlines the current stage of the Subarea Plan process, as well as a detailed outline of upcoming meetings, discussion items, and deliverables.

### **TIDEFLATS INTERIM REGULATIONS:**

On February 3, 2021, the Planning Commission released a public review draft of potential Tideflats and Industrial Land Use Regulation amendments. This public release follows a public scoping hearing in December of 2020, a listening session with diverse community representatives, and multiple draft review discussions. The Commission will be conducting a public hearing on March 3, 2021, and will be accepting written comments on the proposals until March 8, 2021. In support of the Commission's review, approximately 40,000 public notices have been mailed to potentially affected or interested parties, taxpayers, and occupants. The Commission remains on schedule to provide a recommendation to the City Council by the end of March 2021. Attachment B provides a summary of the proposals in the Commission's public review document.

### **FOSSIL FUEL BASELINE STUDY:**

In October of 2020, the City Council adopted Resolution No. 40668 which provided funding to conduct a fossil fuel baseline study to fulfill the direction given to staff in Resolution No. 40509. Staff are coordinating this work with the Planning Commission's review and recommendations on the Tideflats and Industrial Land Use Amendments.

Current progress includes the identification of data sources related to modes of crude oil and petroleum product transport, comparison of statewide and local transport and product trends, and direct outreach to the following fossil fuel facilities in the tideflats: Par Pacific (U.S. Oil), Puget Sound Energy, Seaport Sound Terminal, Pacific Functional Fluids, NuStar, and Conoco-Phillips.

Next steps include firm level interviews, economic and fiscal impact analysis, and market outlook. Attachment C includes a summary of project scope, methodology, current progress and next steps.



**NEXT STEPS AND PROJECT COORDINATION:**

The following is a summary of the next steps in the process and timeline for City Council review, and to coordinate the consideration of non-interim regulations and the fossil fuel baseline study.

| Date           | Topic  |
|----------------|--|
| March 3, 2021  | <b>Planning Commission</b> – Joint Public Hearing with Department of Ecology   |
| March 17, 2021 | <b>Planning Commission</b> – Consider recommendations  |
| April 6, 2021  | <b>City Council</b> – Set public hearing date for April 20, 2021   |
| April 13, 2021 | <b>City Council</b> – Study Session: Review of Planning Commission recommendations; Draft Fossil Fuel Baseline Study |
| April 20, 2021 | <b>City Council</b> – Public Hearing   |
| April 27, 2021 | <b>City Council</b> – Study Session: Discussion of public comments and testimony; Fossil Fuel Baseline Report        |
| May 4, 2021    | <b>City Council</b> – First Reading of Ordinance   |
| May 11, 2021   | <b>City Council</b> – Final Reading of Ordinance   |
| Post-adoption  | <b>Department of Ecology</b> – Review and State Approval Process   |

**ADDITIONAL INFORMATION:**

Additional information on the Tideflats Subarea Plan is available at [www.cityoftacoma.org/tideflatsplan](http://www.cityoftacoma.org/tideflatsplan).

Planning Commission agenda materials, staff reports, and presentations are available at [www.cityoftacoma.org/tideflatsinterim](http://www.cityoftacoma.org/tideflatsinterim).

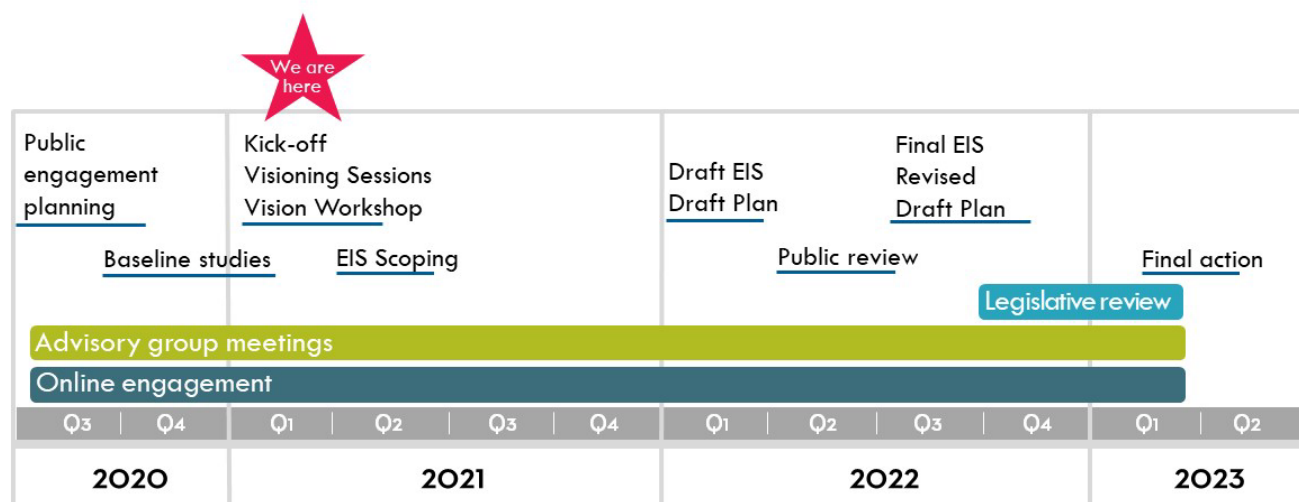
For more information, please contact Stephen Atkinson, Principal Planner, at (253) 905-4146 or [satkinson@cityoftacoma.org](mailto:satkinson@cityoftacoma.org).

**ATTACHMENTS:**

- Attachment A – Tideflats Subarea Plan Upcoming Events
- Attachment B – Tideflats and Industrial Land Use Regulations Summary of Draft Amendments
- Attachment C – Fossil Fuel Study Status and Baseline Information

# Tideflats Subarea Plan

## A. Overall Process Schedule

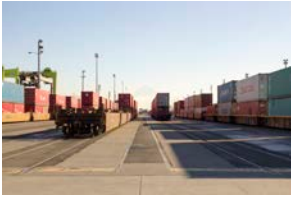


## B. Detailed Six Month Working Schedule – January to June, 2021

| Tideflats Advisory Group<br>(Representatives from diverse interest groups and perspectives)   | Steering Committee<br>(Elected representatives from each partner Government)  | Community Meetings                    |
|---|---|---------------------------------------|
| January   |   |                                       |
| January 21 <ul style="list-style-type: none"><li>• Visioning exercise rehearsal</li><li>• Meeting in a box support</li><li>• Community kick-off update</li><li>• Kick-off questions shortlist</li></ul> | January 14 <ul style="list-style-type: none"><li>• Calendar check-in</li><li>• Climate change resilience (Moffatt &amp; Nichol)</li></ul> |                                       |
| February  |   |                                       |
| February 18 <ul style="list-style-type: none"><li>• Community kick-off feedback</li></ul>   | February 11 <ul style="list-style-type: none"><li>• No Meeting</li><li>• Written transmittal: Community kick off</li></ul>                | February 4 (pm)<br>Community Kick-off |

| <b>Tideflats Advisory Group</b><br>(Representatives from diverse interest groups and perspectives)  | <b>Steering Committee</b><br>(Elected representatives from each partner Government) | <b>Community Meetings</b>  |
|---|---|--|
| <ul style="list-style-type: none"> <li>Visioning/MEIB support, as needed</li> </ul>   | summary; calendar update  |  |
| March   |   |  |
| <b>March 11 (date is tentative)</b> <ul style="list-style-type: none"> <li>Joint TAG/SC meeting on baseline report, alternatives framework</li> </ul> |   | <b>March 2 (noon)</b><br>Focus Group 1<br><br><b>March 4 (evening)</b><br>Focus Group 2<br><br><b>March 17 (noon)</b><br>Community Visioning – Land Use and Economic Development<br><br><b>March 18 (evening)</b><br>Community Visioning – Environment and Health<br><br><b>March 20 (Sat noon)</b><br>Community Visioning – Transportation and Infrastructure<br><br><b>Online survey</b><br>March 2 – April 5<br><br><b>“Meeting in a Box”</b><br>Direct outreach to community boards, commissions, organizations (with a focus on underrepresented communities) |

| <div> <div>Tideflats Advisory Group</div> <div>(Representatives from diverse interest groups and perspectives)</div> </div> <div> <div>Steering Committee</div> <div>(Elected representatives from each partner Government)</div> </div> <div> <div>Community Meetings</div> </div> |  |   |
|---|--|---|
| April   |  |   |
| <b>April 15</b> <ul style="list-style-type: none"> <li>Visioning feedback</li> <li>Preliminary future development scenarios (input)</li> </ul>  | <b>April 8</b> <ul style="list-style-type: none"> <li>No meeting</li> <li>Written transmittal: visioning update; draft baseline report; calendar update</li> </ul> | <b>Week of April 19 (tentative)</b><br>Community Visioning Workshop |
| May   |  |   |
| <b>May 20</b> <ul style="list-style-type: none"> <li>No meeting</li> </ul>  | <b>May 13</b> <ul style="list-style-type: none"> <li>Visioning sessions debrief</li> <li>Preliminary direction for future development alternatives</li> </ul>      |   |
| June  |  |   |
| <b>June 17</b> <ul style="list-style-type: none"> <li>Environmental Impact Statement overview</li> <li>Plan Development Process</li> <li>Schedule</li> </ul>  | <b>June 10</b> <ul style="list-style-type: none"> <li>Draft alternatives recommendation to the Planning Commission</li> </ul>                                      | <b>Date TBD</b><br>Environmental Impact Statement scoping meeting   |

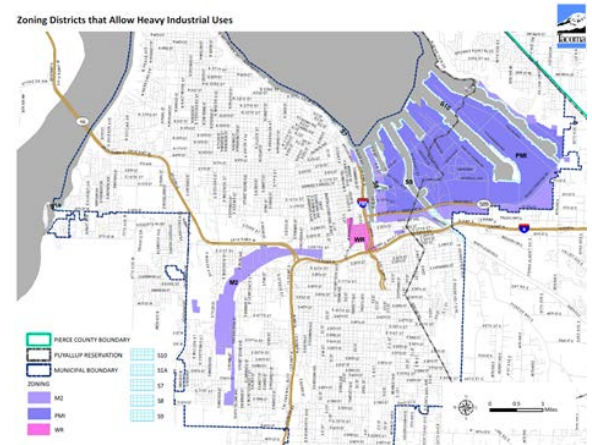


# Tideflats and Industrial Land Use Regulations

On February 3, 2021, the Planning Commission released a draft proposal for amendments to Title 13 Land Use Regulatory Code and Title 19 Shoreline Master Program and set a public hearing date for March 3, 2021 at 5:30 PM. The following is a summary of the public review draft. Full materials are available at [www.cityoftacoma.org/tideflatsinterim](http://www.cityoftacoma.org/tideflatsinterim).

## Proposed Notification for Heavy Industrial Uses

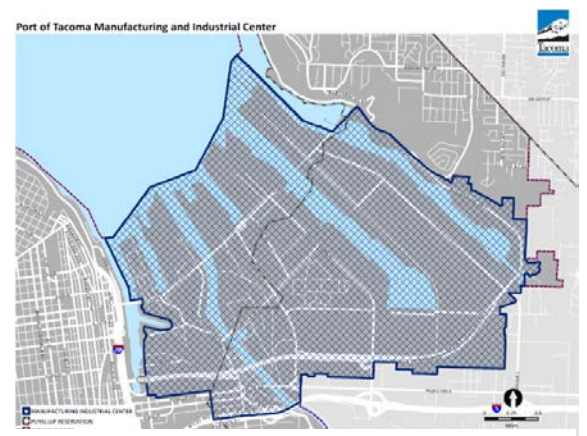
- These amendments would expand public notification of permits and land use amendments to include occupants as well as taxpayers of record.
- The notification distances would increase from 1000 feet to 2500 feet from the site of the proposal. For projects located within a designated manufacturing and industrial center (M/IC), the 2500-foot notification distance is measured from the boundary of the applicable center.
- This expanded notification would apply to all heavy industrial projects city-wide that require a discretionary permit (such as a conditional use permit) or SEPA determination.



Map above: Zoning Districts that Allow Heavy Industrial Uses.

## Non-industrial Uses in the Port of Tacoma Manufacturing/ Industrial Center (M/IC)

- Certain new non-industrial uses would be prohibited in the designated Core Area of the Port of Tacoma M/IC. Other uses would be allowed as conditional uses in the designated Industrial/Commercial buffer area. Specific uses include:
  - Destination/high intensity parks and recreation,
  - Agriculture,
  - Residential uses,
  - Hospitals,
  - Airports,
  - Schools (K-12),
  - Retail,
  - Cultural institutions, and
  - Care facilities.



Map above: Port of Tacoma Manufacturing and Industrial Center.



Planning and Development Services  
City of Tacoma, Washington

[www.cityoftacoma.org/planning](http://www.cityoftacoma.org/planning)

[www.cityoftacoma.org/tideflatsinterim](http://www.cityoftacoma.org/tideflatsinterim)

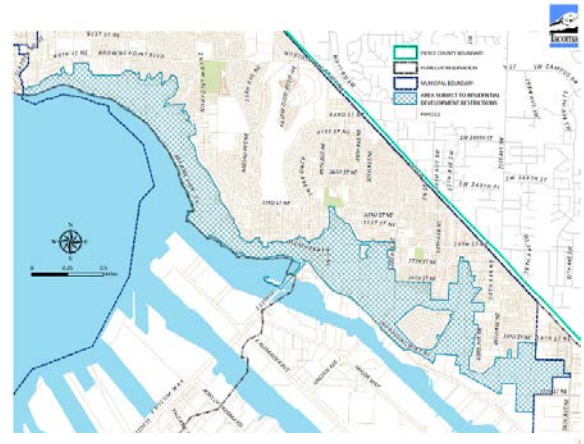
### Staff Contact:

Stephen Atkinson, Principal Planner  
(253) 905-4146

[satkinson@cityoftacoma.org](mailto:satkinson@cityoftacoma.org)

## Marine View Drive Residential Development Restrictions

- The proposed amendments would establish a Port of Tacoma Transition Overlay Zone applying to the hillside along Marine View Drive.
- Property owners in the single family zoning districts would be allowed to subdivide and develop residential units with a one acre minimum lot size to limit residential densities, and thereby limiting encroachment on the Port M/IC.
- The Commission is considering map amendments to the proposed potentially affected area identified in the map to the right.

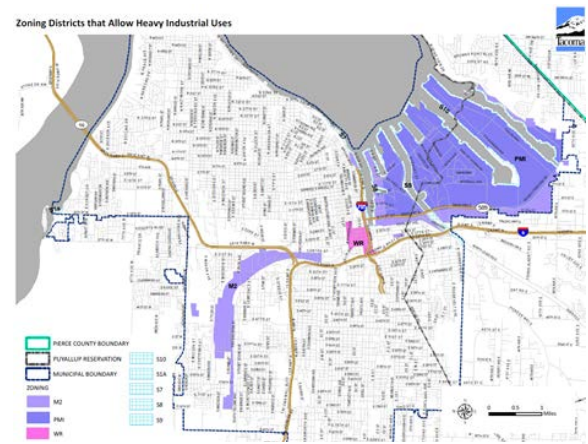


Map above: Area of Applicable Residential Development Restrictions.

## Siting of Potentially High Risk/High Impact Heavy Industrial Uses

The proposed amendments would affect the following uses:

- Mining and Quarrying - Prohibit Citywide
- Smelting - Prohibit Citywide
- Coal Facilities - Prohibit Citywide
- Chemical Manufacturing -
  - Prohibit petrochemical, explosives, and fertilizer manufacturing
  - Generally allow other chemical manufacturing as conditional uses
- Oil and other Liquefied and Gaseous Fossil Fuel Uses
  - Prohibit expansion of Major Fossil Fuel Facilities
  - Allow new Renewable Fuel Production Facilities as a conditional use
- Prohibit heavy industrial uses in non-industrial districts.



Map above: Zoning Districts that Allow Heavy Industrial Uses.

## Proposed Schedule for CTideflats and Industrial Land Use Regulations and Fossil Fuel Baseline Study

The schedule has been proposed to allow for Council consideration of an ordinance prior to the expiration of the current Interim Regulations. There is some additional leeway in the schedule to allow for an additional Planning Commission meeting and City Council meeting if necessary. The Fossil Fuel Baseline Study is being coordinated with this schedule to ensure that the City Council has the findings from the Fossil Fuel Study to inform deliberations of the broader regulatory review.

| Date           | Topic   |
|----------------|---|
| March 3, 2021  | <b>Planning Commission</b> – Joint Public Hearing with Department of Ecology  |
| March 17, 2021 | <b>Planning Commission</b> – Consider recommendations   |
| April 13, 2021 | <b>City Council</b> – Study Session – Review of Planning Commission recommendations; Draft Fossil Fuel Baseline Study |
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| Post-adoption  | <b>Department of Ecology</b> – Review and State Approval Process  |



# Tacoma Fossil Fuel Baseline Study

City Council Meeting  
February 16, 2021







# STUDY METHODOLOGY



## Baseline Data

- ⑩ By four transportation modes
- ⑩ By imports, exports, processing/refinement, and local use
- ⑩ Data collection and analysis from EIA, ECY, DOL, USACE

## Documentation of Changes within Subarea

- ⑩ Permitted expansions, additions, and renovations
- ⑩ Any proposed changes (not implemented/permited)

## Economic Impact of Facilities

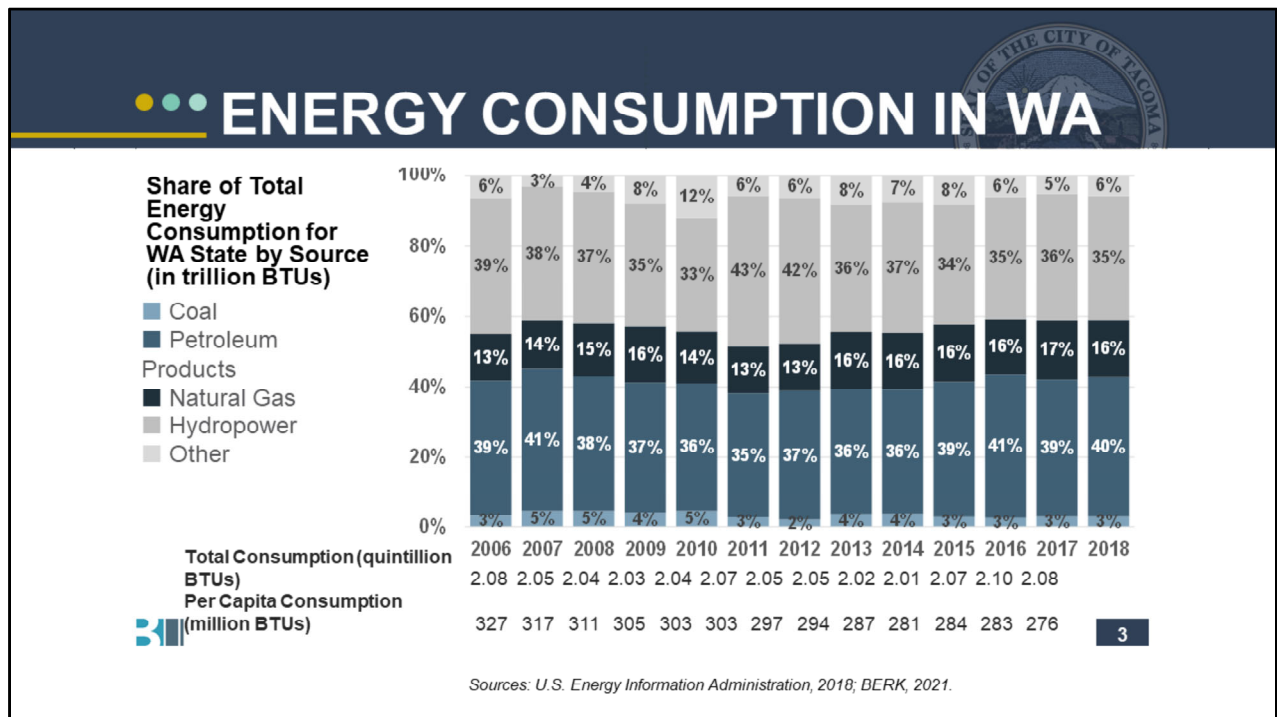
- ⑩ Data collection from interviews with individual facilities
- ⑩ Input-Output analysis using IMPLAN
- ⑩ Economic impact at Pierce County level

## Projections of Future Demand

- ⑩ Data collection and analysis from existing market forecasts (national, state, etc.)
- ⑩ Understand order of magnitude changes and impacts



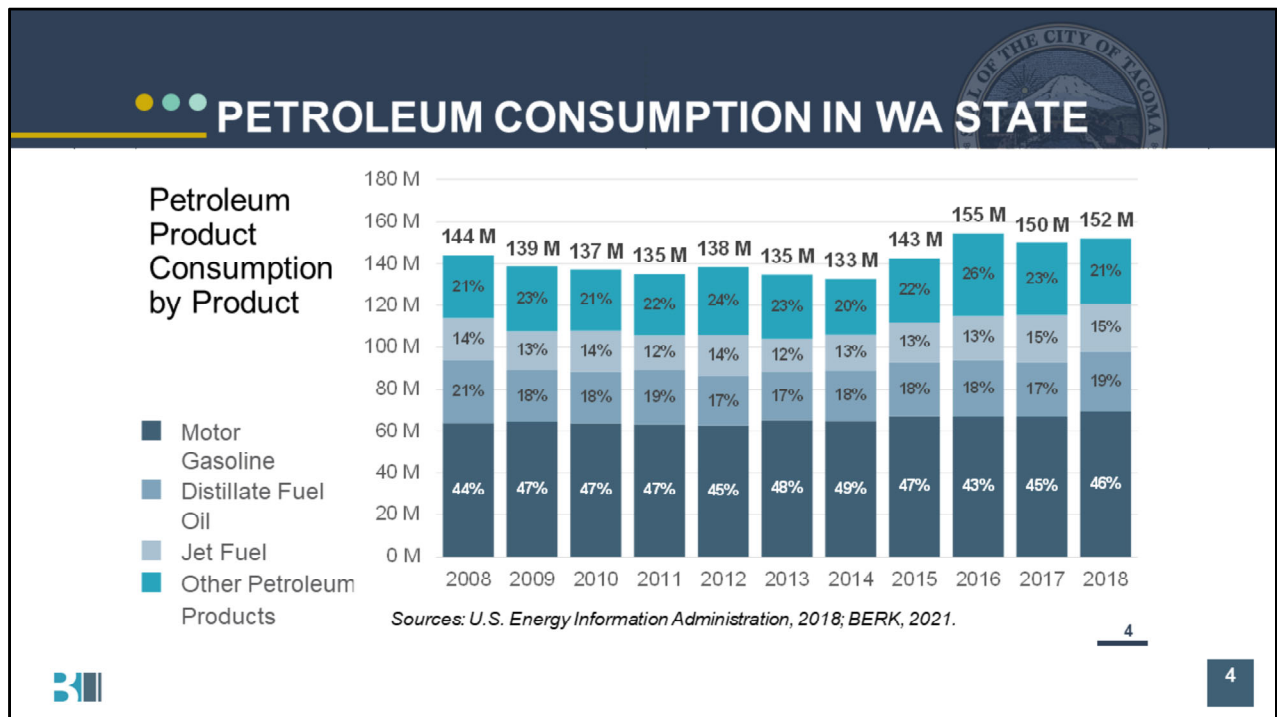




- Consumption of coal, natural gas, and petroleum products has represented around 56% of Washington State's total energy consumption, on average, over the last several years.
- Hydroelectric power is a significant alternative energy source for the state.
  - 2011 saw an abnormally high supply of hydroelectric power due to persistent rainfall in spring/summer

Graph Notes and Sources:

Sources: U.S. Energy Information Administration, 2018; BERK, 2021.



- Motor gasoline accounts for nearly half of the state’s petroleum product consumption
- Other significant products of petroleum product consumption within the state include distillate fuel oil and jet fuel
- For context, the state’s five refineries have a maximum capacity to process around 233 million barrels of crude oil annually. These refineries also supply:
  - Oregon (~90%)
  - California
  - Alaska

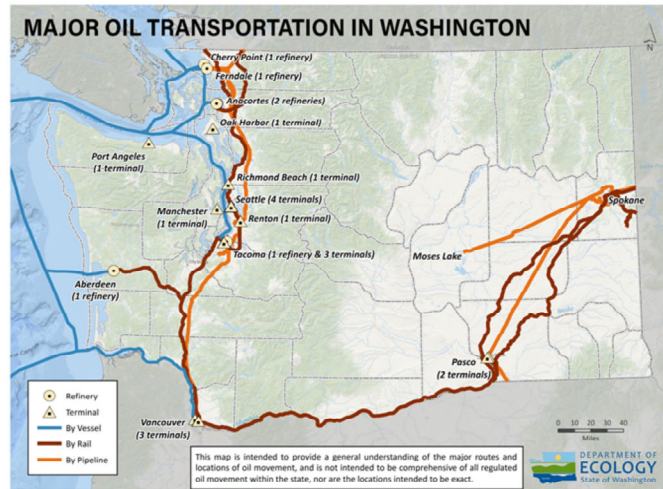
Graph Note and Sources:

Sources: U.S. Energy Information Administration, 2018; BERK, 2021.

## OIL MOVEMENT IN WA STATE



*Note: The refinery located in Aberdeen is a biodiesel plant and not a petroleum refinery*  
 Source: Department of Ecology, 2019.



5

Eastern WA has no refineries and is supplied by pipelines from Utah

Western WA is primarily supplied by the state's five refineries or from marine tanker deliveries from other domestic and foreign sources.

The state's refineries are supplied with crude oil by pipeline, rail, and marine vessels.

- By marine → Alaska
- By pipeline → Canada
- By train → North Dakota, Canada

In recent years, several proposed new oil facilities have been pursued and subsequently abandoned in Vancouver, Grays Harbor, and Anacortes in the face of public opposition.

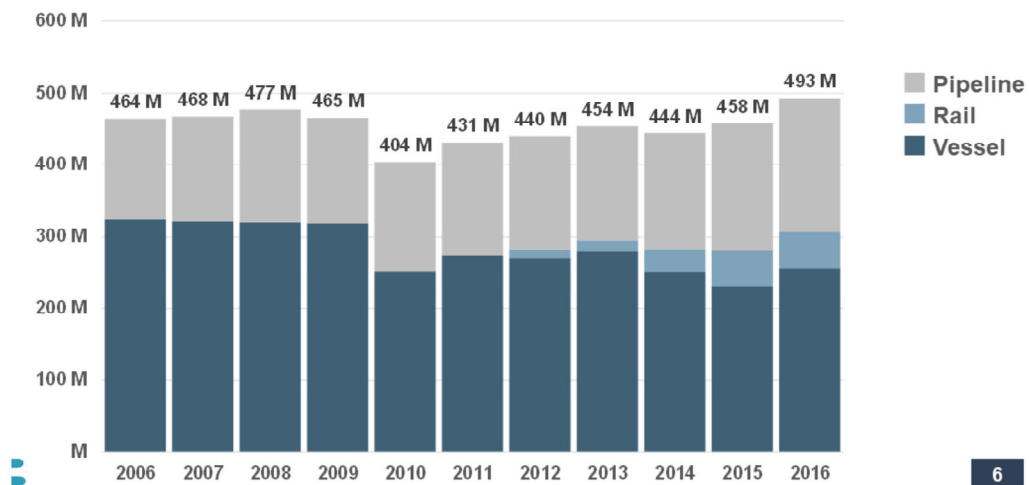
Map Notes and Sources:

*Note: The refinery located in Aberdeen is a biodiesel plant and not a*

*petroleum refinery*

*Source: Department of Ecology, 2019.*

## OIL MOVEMENT IN WA STATE BY VOLUME



Sources: Washington State Department of Ecology, 2018; BERK, 2021.

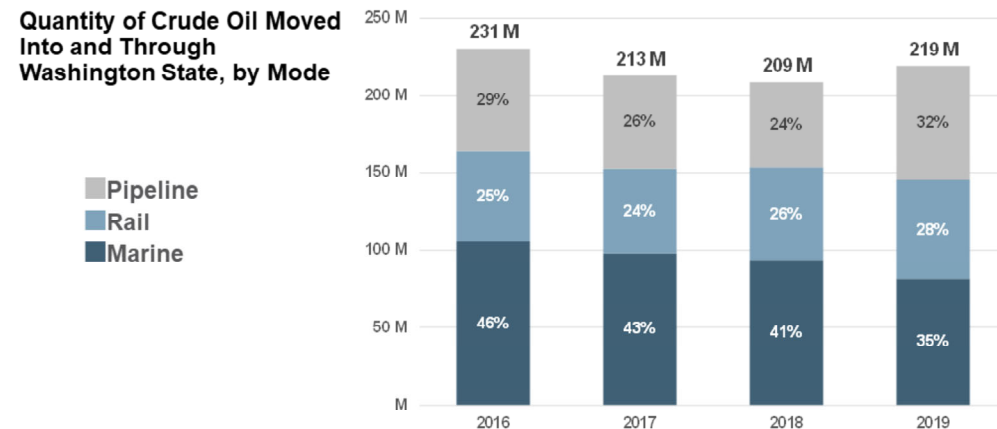
### Graph Notes and Sources:

*Notes: Data requires verification with ECY on what is included in definition of oil.*

*Sources: Ecology, 2018; BERK, 2021.*

## ● ● ● CRUDE OIL MOVEMENT IN WA STATE BY VOLUME

Quantity of Crude Oil Moved Into and Through Washington State, by Mode



Sources: Washington State Department of Ecology, 2020; BERK, 2021.

7

- Currently, crude oil movement into and through the state is roughly split equally three ways between marine, rail, and pipeline modes
- Marine crude oil movements have decreased as a share of total movement while rail and pipeline movements have increased as a share of total movement
- Historically, WA refineries processed Alaskan North Slope crude oil delivered by tanker and Canadian crude oil via pipeline. Since 2012, cheaper Bakken crude from North Dakota and Wyoming via rail has been increasingly used by WA refineries.

### Graph Notes and Sources:

#### Notes:

- *We do not yet have access to 2020 marine import data – we may be able to procure this data prior to the next report.*
- *Pipeline and Rail data include all crude oil moved into and through*

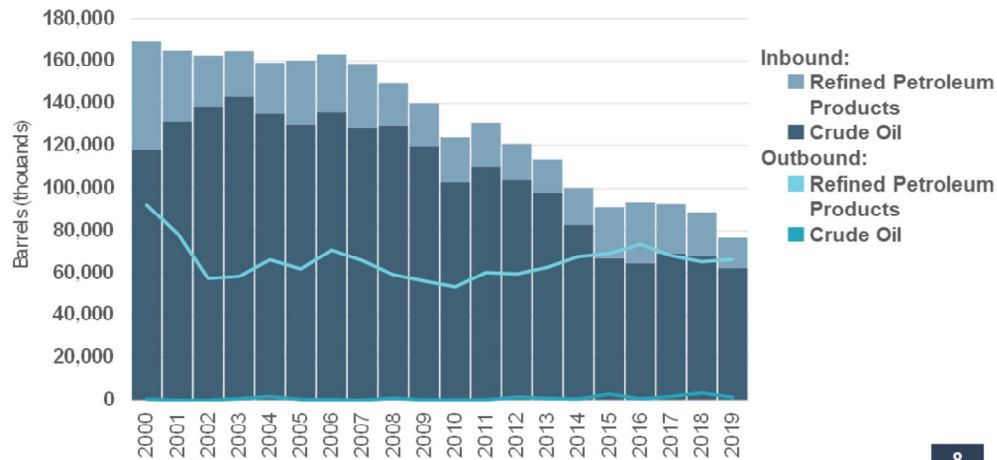
*Washington State. Marine vessel data include all crude oil cargo transferred from marine vessels to land facilities in Washington State.*

- *2016 totals are imputed based on Q4 volumes (the only quarter for which data is available in 2016). 2020 totals are imputed based on Q1, Q2, and Q3 volumes (Q4 volumes are not yet available).*

*Sources: Washington State Department of Ecology, 2020; BERK, 2021*



## INBOUND/OUTBOUND TO WA STATE BY WATER



Sources: U.S. Army Corps of Engineers, 2019; BERK, 2021.

8

- Crude oil and petroleum product inbound deliveries by water to Washington have decreased over the past two decades
- Outbound movements of crude oil and petroleum products by water have seen variation year to year, but the trend is fairly stable over the long-term
- Movement of crude oil by rail began in 2012, which may have contributed to the decrease in marine movements over the past several years

Graph Notes and Sources:

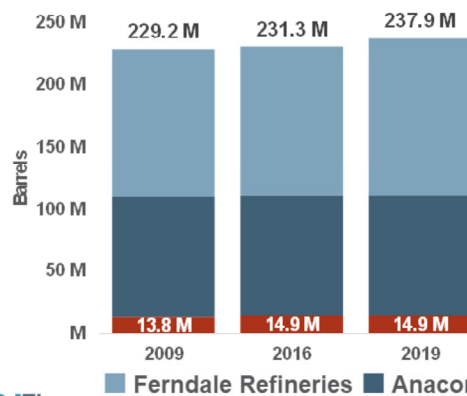
Sources: U.S. Army Corps of Engineers, 2019; BERK, 2021.



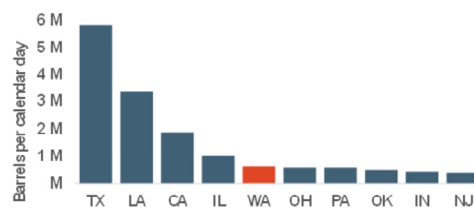
## OIL REFINING CAPACITY IN WA



WA Refineries Operable Capacity, Annual Barrels



Top 10 States by Refining Capacity, 2020



Legend: Ferndale Refineries (light blue), Anacortes Refineries (dark blue), Tacoma Refinery (red)

Note: Operable capacity per calendar day numbers were annualized based on 365 calendar days per year  
Sources: U.S. Energy Information Administration, 2019; BERK, 2021.

9

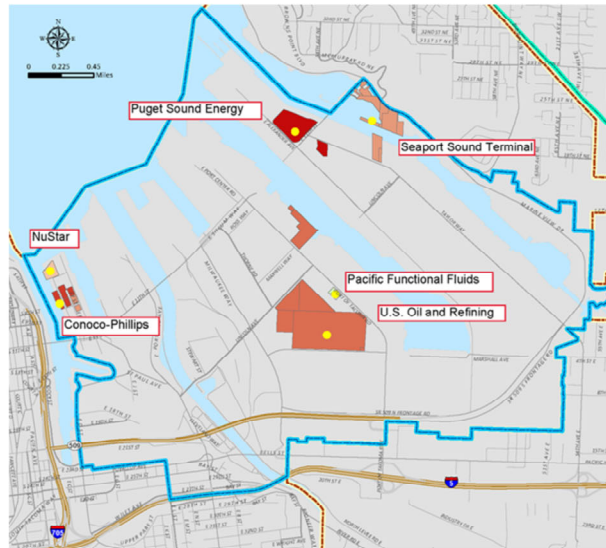
- The state's refineries have grown slightly in operable capacity over the past decade, primarily driven by the BP refinery in Ferndale's expansion in 2019
- Par Pacific (U.S. Oil and Refining) is the only refinery in the Tideflats
  - Represents 6% of WA's operable capacity
  - Has a pipeline to McChord Air Force Base (McChord Pipeline)
    - Primary supplier of jet fuel to JBLM
    - Typically used 2-3 times a week, at 5,000 to 10,000 barrels per transfer
- Washington has the **fifth-largest refining capacity in the U.S.**
- The state has **five** refineries
- Tacoma's refinery represents **6%** of WA's refining capacity

Graph Notes and Sources:

*Note: Operable capacity per calendar day numbers were annualized based on 365 calendar days per year*

*Sources: U.S. Energy Information Administration, 2019; BERK, 2021.*

## FOSSIL FUEL FACILITIES IN TIDEFLATS



10

Map Notes and Sources:

*Source: City of Tacoma, 2021.*



## SUMMARY OF TIDEFLATS FACILITIES



| Name                            | Type         | Storage Capacity<br>(Barrels) | Production Capacity<br>(Barrels/ day) |
|---------------------------------|--------------|-------------------------------|---------------------------------------|
| Par Pacific*                    | Refinery     | 2,800,000                     | 40,700                                |
| Seaport Sound Terminal          | Terminal     | 1,500,000                     | -                                     |
| NuStar                          | Terminal     | 370,000                       | -                                     |
| Conoco-Phillips                 | Terminal     | 300,000                       | -                                     |
| Pacific Functional Fluids       | Terminal     | 25,000                        | -                                     |
| PSE LNG Facility**              | LNG Facility | 190,000                       | 6,000                                 |
| <b>TOTAL (Barrels)</b>          |              | <b>5,185,000</b>              | <b>46,700</b>                         |
| <b>TOTAL (Thousand Barrels)</b> |              | <b>5,185</b>                  | <b>47</b>                             |

\* formerly known as U.S. Oil and Refining

\*\* pending - under construction

Note: Storage capacity for Seaport Sound Terminal is self-reported. LNG capacity is converted from gallons based on the conversion of 42 gallons per barrel.

Sources: U.S. Energy Information Administration, 2020; BERK, 2021.



11

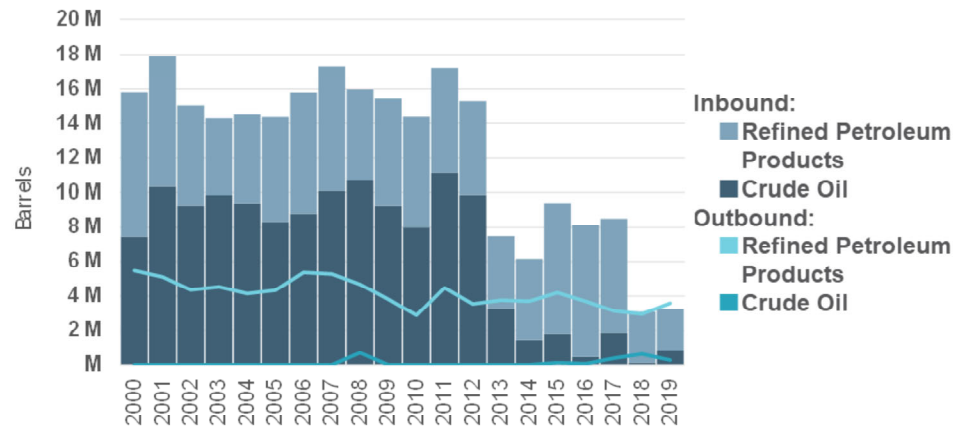
Within the Tideflats, there are six fossil fuel storage, refinement, or processing facilities. These facilities have a maximum storage capacity of nearly 5.2 million barrels in fossil fuels and a production capacity of around 47,000 barrels per day.

### Table Notes and Sources:

*Note: Storage capacity for Seaport Sound Terminal is self-reported. LNG capacity is converted from gallons based on the conversion of 42 gallons per barrel.*

*Sources: U.S. Energy Information Administration, 2020; BERK, 2021.*

## ●●● INBOUND/OUTBOUND TO TACOMA BY WATER



Sources: U.S. Army Corps of Engineers, 2019; BERK, 2021.

12

- Crude oil and petroleum product inbound deliveries by water have decreased over the past two decades
- Crude oil by rail began in 2012, which may have contributed to the decrease in marine movements over the past several years

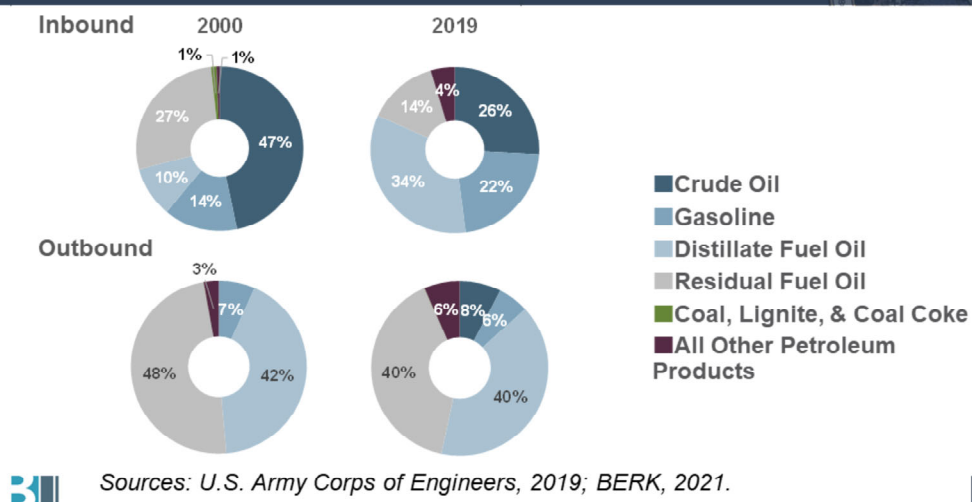
### Graph Notes and Sources:

#### Notes:

- Includes crude oil and gasoline received over water at WA state ports/locations where the Army Corps of Engineers has jurisdiction.
- The Army Corps of Engineers estimates of inbound marine crude oil quantities are 30-40% lower than the Dept of Ecology estimates (Slide 6). We are investigating the data sources to understand this discrepancy.

Sources: U.S. Army Corps of Engineers, 2019; BERK, 2021.

## PRODUCTS BY TYPE TO TACOMA BY WATER

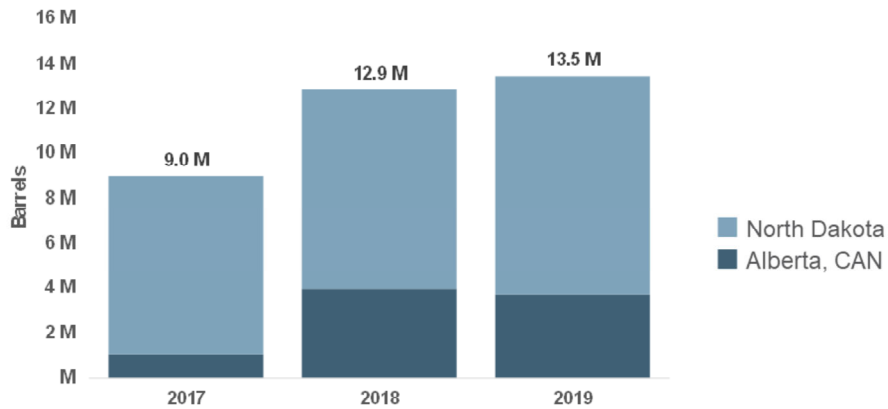


- Crude oil inbound movements to Tacoma have decreased significantly since 2000
- Outbound movements from Tacoma are largely driven by distillate and residual fuel oil
- Outbound movements of crude oil have increased in recent years

Graph Notes and Sources:

Sources: U.S. Army Corps of Engineers, 2019; BERK, 2021.

## ● ● ● CRUDE OIL INBOUND TO TACOMA BY RAIL



*Note: Data is preliminary and is pending verifications with the WA State Department of Ecology*

*Sources: Department of Ecology, 2019; BERK, 2021.*

14

- Crude oil movement via rail has increased to Tacoma in recent years
- Oil transfers are primarily originating in North Dakota,
- Par Pacific and Seaport Sound Terminal as well as the Conoco-Phillips facility are accessible by rail
- The Par Pacific refinery has a maximum annual operable capacity of processing around 15 million barrels of crude oil

### Graph Notes and Sources:

*Note: Data is preliminary and is pending verifications with the WA State Department of Ecology*

*Sources: Department of Ecology, 2019; BERK, 2021.*

## DATA AVAILABILITY



| Mode   | Product Type                     | Tacoma Level Data? | Most Detailed Geography | Notes   |
|--|----------------------------------|--------------------|-------------------------|---|
| <b>Data on Inbound Movement into Tacoma Tideflats</b>    |                                  |                    |                         |   |
| By Water   | Crude Oil and Petroleum Products | ✓                  | Individual Facility     | Pending data request with EDCY  |
| By Rail  | Crude Oil                        | ✓                  | Tacoma                  | Not available at facility level   |
| By Pipeline  | Crude Oil                        | ✗                  | Washington State        |   |
| By Truck   | Crude Oil                        | ✗                  | West Coast              |   |
| <b>Data on Outbound Movement out of Tacoma Tideflats</b> |                                  |                    |                         |   |
| By Water   | Crude Oil and Petroleum Products | ✓                  | Individual Facility     | Pending data request with EDCY  |
| By Rail  | Unknown                          | ✗                  | Unknown                 | Unknown   |
| By Pipeline  | Crude Oil                        | N/ A               | N/ A                    | No crude oil pipelines into/ leaving Tacoma   |
| By Truck   | Motor Gasoline                   | ✓                  | Individual Facility     | Pending data request with DOL; will not be able to ascertain destination of truck shipments |



15





## NEXT STEPS



- Continued baseline data analysis and collection
  - Pending data requests with WA State Department of Ecology and WA State Department of Licensing
- Interviews with representatives of Tideflats facilities
- Estimate economic impact analysis of Tideflats facilities
- Estimate future demand
- Coordination with related efforts (i.e. City of Tacoma Greenhouse Gas Inventory)





# Citywide Weekly Briefing for 01 February 2021 to 07 February 2021

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days. Small numbers may cause large percent increases and decreases.

| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days         | 28 Days        | YTD            |
|--|-------------|-------------|-------------|-------------|--------------|-------------|----------------|----------------|----------------|
|  | 03-Feb-2020 | 01-Feb-2021 | 13-Jan-2020 | 11-Jan-2021 | 01-Jan-2020  | 01-Jan-2021 |                |                |                |
|  | 09-Feb-2020 | 07-Feb-2021 | 09-Feb-2020 | 07-Feb-2021 | 07-Feb-2020  | 07-Feb-2021 |                |                |                |
| <b>Persons</b>                                   | <b>70</b>   | <b>57</b>   | <b>305</b>  | <b>275</b>  | <b>402</b>   | <b>378</b>  | 18.6% ▼        | 9.8% ▼         | 6.0% ▼         |
| Assault  | 61          | 51          | 272         | 250         | 361          | 343         | 16.4% ▼        | 8.1% ▼         | 5.0% ▼         |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 1           | 1           | 4           | 1            | 4           | NC             | 300.0% ▲       | 300.0% ▲       |
| Kidnapping/Abduction                             | 0           | 1           | 6           | 1           | 10           | 1           | NC             | 83.3% ▼        | 90.0% ▼        |
| Sex Offenses, Forcible                           | 9           | 4           | 26          | 20          | 30           | 30          | 55.6% ▼        | 23.1% ▼        | 0.0%           |
| <b>Property</b>                                  | <b>377</b>  | <b>354</b>  | <b>1600</b> | <b>1407</b> | <b>2214</b>  | <b>1883</b> | 6.1% ▼         | 12.1% ▼        | 15.0% ▼        |
| Arson  | 1           | 2           | 4           | 10          | 6            | 11          | 100.0% ▲       | 150.0% ▲       | 83.3% ▲        |
| Burglary/Breaking and Entering                   | 25          | 24          | 144         | 146         | 203          | 190         | 4.0% ▼         | 1.4% ▲         | 6.4% ▼         |
| Counterfeiting/Forgery                           | 2           | 1           | 11          | 7           | 16           | 8           | 50.0% ▼        | 36.4% ▼        | 50.0% ▼        |
| Destruction/Damage/Vandalism of Property         | 116         | 87          | 499         | 380         | 685          | 526         | 25.0% ▼        | 23.8% ▼        | 23.2% ▼        |
| Fraud  | 14          | 9           | 76          | 48          | 123          | 62          | 35.7% ▼        | 36.8% ▼        | 49.6% ▼        |
| Larceny/Theft                                    | 170         | 151         | 659         | 555         | 894          | 747         | 11.2% ▼        | 15.8% ▼        | 16.4% ▼        |
| Motor Vehicle Theft                              | 32          | 66          | 138         | 211         | 202          | 266         | 106.3% ▲       | 52.9% ▲        | 31.7% ▲        |
| Robbery  | 8           | 8           | 35          | 27          | 45           | 42          | 0.0%           | 22.9% ▼        | 6.7% ▼         |
| Stolen Property                                  | 9           | 5           | 33          | 20          | 38           | 28          | 44.4% ▼        | 39.4% ▼        | 26.3% ▼        |
| <b>Society</b>                                   | <b>29</b>   | <b>6</b>    | <b>102</b>  | <b>43</b>   | <b>128</b>   | <b>73</b>   | 79.3% ▼        | 57.8% ▼        | 43.0% ▼        |
| Drug/Narcotic                                    | 20          | 4           | 71          | 31          | 86           | 47          | 80.0% ▼        | 56.3% ▼        | 45.3% ▼        |
| Pornography/Obscene Material                     | 1           | 0           | 3           | 0           | 4            | 1           | 100.0% ▼       | 100.0% ▼       | 75.0% ▼        |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%           | 0.0%           | 0.0%           |
| Weapon Law Violations                            | 8           | 2           | 28          | 12          | 38           | 25          | 75.0% ▼        | 57.1% ▼        | 34.2% ▼        |
| <b>Citywide Totals</b>                           | <b>476</b>  | <b>417</b>  | <b>2007</b> | <b>1725</b> | <b>2744</b>  | <b>2334</b> | <b>12.4% ▼</b> | <b>14.1% ▼</b> | <b>14.9% ▼</b> |

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 70.6% (36/51) of the Assaults were coded Simple Assault.
- There were 36 DV-related offenses.
- 83.3% (30/36) of the DV-related offenses were Persons.
- 54.9% (28/51) of the Assaults were DV-related.
- DV-related Offenses: 43 ≥ 36
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 88 ≥ 64

### Top 5 Locations - Compared to last year

- 1217 S 38th St: 0 ↗ 5
- 4502 S Steele St: 5 ≥ 4
- 1933 Dock St: 0 ↗ 4
- 1515 Tacoma Ave S: 0 ↗ 4
- 2120 S 48th St: 2 ↗ 4

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 91 ≥ 86
- Street/Right Of Way: 79 ≥ 75
- Single Family Residence: 50 ≥ 49
- Apartment: 30 ↗ 37
- Sporting Goods Store: 27 ≥ 25



# Sector 1 Weekly Briefing for 01 February 2021 to 07 February 2021

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days. Small numbers may cause large percent increases and decreases.

| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days         | 28 Days        | YTD            |
|--|-------------|-------------|-------------|-------------|--------------|-------------|----------------|----------------|----------------|
|  | 03-Feb-2020 | 01-Feb-2021 | 13-Jan-2020 | 11-Jan-2021 | 01-Jan-2020  | 01-Jan-2021 |                |                |                |
|  | 09-Feb-2020 | 07-Feb-2021 | 09-Feb-2020 | 07-Feb-2021 | 07-Feb-2020  | 07-Feb-2021 |                |                |                |
| <b>Persons</b>                                   | <b>21</b>   | <b>12</b>   | <b>86</b>   | <b>64</b>   | <b>111</b>   | <b>88</b>   | 42.9% ▼        | 25.6% ▼        | 20.7% ▼        |
| Assault  | 16          | 10          | 75          | 57          | 100          | 79          | 37.5% ▼        | 24.0% ▼        | 21.0% ▼        |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 1           | 2           | 1            | 2           | 0.0%           | 100.0% ▲       | 100.0% ▲       |
| Kidnapping/Abduction                             | 0           | 1           | 3           | 1           | 3            | 1           | NC             | 66.7% ▼        | 66.7% ▼        |
| Sex Offenses, Forcible                           | 5           | 1           | 7           | 4           | 7            | 6           | 80.0% ▼        | 42.9% ▼        | 14.3% ▼        |
| <b>Property</b>                                  | <b>75</b>   | <b>72</b>   | <b>330</b>  | <b>274</b>  | <b>483</b>   | <b>400</b>  | 4.0% ▼         | 17.0% ▼        | 17.2% ▼        |
| Arson  | 0           | 1           | 1           | 1           | 2            | 1           | NC             | 0.0%           | 50.0% ▼        |
| Burglary/Breaking and Entering                   | 8           | 3           | 26          | 28          | 34           | 39          | 62.5% ▼        | 7.7% ▲         | 14.7% ▲        |
| Counterfeiting/Forgery                           | 0           | 1           | 3           | 2           | 4            | 2           | NC             | 33.3% ▼        | 50.0% ▼        |
| Destruction/Damage/Vandalism of Property         | 25          | 25          | 123         | 96          | 189          | 142         | 0.0%           | 22.0% ▼        | 24.9% ▼        |
| Fraud  | 2           | 3           | 13          | 7           | 18           | 11          | 50.0% ▲        | 46.2% ▼        | 38.9% ▼        |
| Larceny/Theft                                    | 31          | 23          | 136         | 92          | 189          | 137         | 25.8% ▼        | 32.4% ▼        | 27.5% ▼        |
| Motor Vehicle Theft                              | 6           | 14          | 21          | 36          | 35           | 48          | 133.3% ▲       | 71.4% ▲        | 37.1% ▲        |
| Robbery  | 2           | 0           | 4           | 5           | 8            | 10          | 100.0% ▼       | 25.0% ▲        | 25.0% ▲        |
| Stolen Property                                  | 1           | 2           | 3           | 6           | 4            | 9           | 100.0% ▲       | 100.0% ▲       | 125.0% ▲       |
| <b>Society</b>                                   | <b>3</b>    | <b>2</b>    | <b>19</b>   | <b>9</b>    | <b>20</b>    | <b>12</b>   | 33.3% ▼        | 52.6% ▼        | 40.0% ▼        |
| Drug/Narcotic                                    | 2           | 2           | 13          | 7           | 14           | 9           | 0.0%           | 46.2% ▼        | 35.7% ▼        |
| Pornography/Obscene Material                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%           | 0.0%           | 0.0%           |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%           | 0.0%           | 0.0%           |
| Weapon Law Violations                            | 1           | 0           | 6           | 2           | 6            | 3           | 100.0% ▼       | 66.7% ▼        | 50.0% ▼        |
| <b>Sector Totals</b>                             | <b>99</b>   | <b>86</b>   | <b>435</b>  | <b>347</b>  | <b>614</b>   | <b>500</b>  | <b>13.1% ▼</b> | <b>20.2% ▼</b> | <b>18.6% ▼</b> |

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 80.0% (8/10) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 100.0% (8/8) of the DV-related offenses were Persons.
- 70.0% (7/10) of the Assaults were DV-related.
- DV-related Offenses: 9 ↘ 8
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 19 ↘ 11

### Top 5 Locations - Compared to last year

- 1933 Dock St: 0 ↗ 4
- 1515 Tacoma Ave S: 0 ↗ 4
- 601 St Helens Ave: 0 ↗ 3
- 1717 S J St: 2 ↗ 3
- 1554 Market St: 0 ↗ 3

### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 10 ↗ 20
- Parking Lot: 17 ↘ 14
- Apartment: 11 ↘ 9
- Single Family Residence: 3 ↗ 5
- Drug Store: 5 ↔ 5



## Sector 2 Weekly Briefing for 01 February 2021 to 07 February 2021

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days   | 28 Days  | YTD      |
|--|-------------|-------------|-------------|-------------|--------------|-------------|----------|----------|----------|
|  | 03-Feb-2020 | 01-Feb-2021 | 13-Jan-2020 | 11-Jan-2021 | 01-Jan-2020  | 01-Jan-2021 |          |          |          |
|  | 09-Feb-2020 | 07-Feb-2021 | 09-Feb-2020 | 07-Feb-2021 | 07-Feb-2020  | 07-Feb-2021 |          |          |          |
| <b>Persons</b>                                   | 9           | 8           | 49          | 56          | 67           | 68          | 11.1% ▼  | 14.3% ▲  | 1.5% ▲   |
| Assault  | 9           | 7           | 46          | 48          | 59           | 59          | 22.2% ▼  | 4.3% ▲   | 0.0%     |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 1           | 0            | 1           | 0.0%     | NC       | NC       |
| Kidnapping/Abduction                             | 0           | 0           | 1           | 0           | 3            | 0           | 0.0%     | 100.0% ▼ | 100.0% ▼ |
| Sex Offenses, Forcible                           | 0           | 1           | 2           | 7           | 5            | 8           | NC       | 250.0% ▲ | 60.0% ▲  |
| <b>Property</b>                                  | 153         | 99          | 489         | 357         | 630          | 469         | 35.3% ▼  | 27.0% ▼  | 25.6% ▼  |
| Arson  | 0           | 0           | 0           | 1           | 0            | 1           | 0.0%     | NC       | NC       |
| Burglary/Breaking and Entering                   | 8           | 9           | 47          | 32          | 69           | 44          | 12.5% ▲  | 31.9% ▼  | 36.2% ▼  |
| Counterfeiting/Forgery                           | 0           | 0           | 2           | 1           | 3            | 2           | 0.0%     | 50.0% ▼  | 33.3% ▼  |
| Destruction/Damage/Vandalism of Property         | 50          | 18          | 153         | 88          | 184          | 114         | 64.0% ▼  | 42.5% ▼  | 38.0% ▼  |
| Fraud  | 7           | 2           | 28          | 15          | 40           | 21          | 71.4% ▼  | 46.4% ▼  | 47.5% ▼  |
| Larceny/Theft                                    | 72          | 45          | 211         | 164         | 269          | 212         | 37.5% ▼  | 22.3% ▼  | 21.2% ▼  |
| Motor Vehicle Theft                              | 10          | 24          | 31          | 52          | 45           | 67          | 140.0% ▲ | 67.7% ▲  | 48.9% ▲  |
| Robbery  | 2           | 1           | 9           | 3           | 13           | 7           | 50.0% ▼  | 66.7% ▼  | 46.2% ▼  |
| Stolen Property                                  | 4           | 0           | 8           | 1           | 7            | 1           | 100.0% ▼ | 87.5% ▼  | 85.7% ▼  |
| <b>Society</b>                                   | 6           | 1           | 14          | 3           | 17           | 6           | 83.3% ▼  | 78.6% ▼  | 64.7% ▼  |
| Drug/Narcotic                                    | 4           | 1           | 11          | 2           | 14           | 2           | 75.0% ▼  | 81.8% ▼  | 85.7% ▼  |
| Pornography/Obscene Material                     | 0           | 0           | 1           | 0           | 1            | 0           | 0.0%     | 100.0% ▼ | 100.0% ▼ |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%     | 0.0%     | 0.0%     |
| Weapon Law Violations                            | 2           | 0           | 2           | 1           | 2            | 4           | 100.0% ▼ | 50.0% ▼  | 100.0% ▲ |
| <b>Sector Totals</b>                             | 168         | 108         | 552         | 416         | 714          | 543         | 35.7% ▼  | 24.6% ▼  | 23.9% ▼  |

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 42.9% (3/7) of the Assaults were coded Simple Assault.
- There were 3 DV-related offenses.
- 100.0% (3/3) of the DV-related offenses were Persons.
- 42.9% (3/7) of the Assaults were DV-related.
- DV-related Offenses: 10 ↘ 3
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 34 ↘ 20

#### Top 5 Locations - Compared to last year

- 3130 S 23rd St: 0 ↗ 3
- 509 N Yakima Ave: 2 ↘ 3
- 400 S J St: 3 ↘ 3
- 1202 N Pearl St: 0 ↗ 3
- 1503 N Oakes St: 0 ↗ 3
- 2217 N Pearl St: 0 ↗ 3
- 6110 N 15th St: 0 ↗ 3

#### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 27 ↘ 20
- Parking Lot: 32 ↘ 17
- Single Family Residence: 15 ↘ 14
- Sporting Goods Store: 14 ↘ 12
- Apartment: 11 ↘ 9



## Sector 3 Weekly Briefing for 01 February 2021 to 07 February 2021

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| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days  | 28 Days | YTD     |
|--|-------------|-------------|-------------|-------------|--------------|-------------|---------|---------|---------|
|  | 03-Feb-2020 | 01-Feb-2021 | 13-Jan-2020 | 11-Jan-2021 | 01-Jan-2020  | 01-Jan-2021 |         |         |         |
|  | 09-Feb-2020 | 07-Feb-2021 | 09-Feb-2020 | 07-Feb-2021 | 07-Feb-2020  | 07-Feb-2021 |         |         |         |
| <b>Persons</b>                                   | <b>14</b>   | <b>16</b>   | <b>79</b>   | <b>62</b>   | <b>110</b>   | <b>86</b>   | 14.3%▲  | 21.5%▼  | 21.8%▼  |
| Assault  | 13          | 15          | 72          | 56          | 101          | 78          | 15.4%▲  | 22.2%▼  | 22.8%▼  |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%    | 0.0%    | 0.0%    |
| Kidnapping/Abduction                             | 0           | 0           | 2           | 0           | 3            | 0           | 0.0%    | 100.0%▼ | 100.0%▼ |
| Sex Offenses, Forcible                           | 1           | 1           | 5           | 6           | 6            | 8           | 0.0%    | 20.0%▲  | 33.3%▲  |
| <b>Property</b>                                  | <b>85</b>   | <b>106</b>  | <b>377</b>  | <b>418</b>  | <b>568</b>   | <b>536</b>  | 24.7%▲  | 10.9%▲  | 5.6%▼   |
| Arson  | 0           | 0           | 1           | 3           | 2            | 3           | 0.0%    | 200.0%▲ | 50.0%▲  |
| Burglary/Breaking and Entering                   | 4           | 7           | 27          | 34          | 48           | 43          | 75.0%▲  | 25.9%▲  | 10.4%▼  |
| Counterfeiting/Forgery                           | 0           | 0           | 2           | 2           | 4            | 2           | 0.0%    | 0.0%    | 50.0%▼  |
| Destruction/Damage/Vandalism of Property         | 22          | 27          | 104         | 112         | 165          | 147         | 22.7%▲  | 7.7%▲   | 10.9%▼  |
| Fraud  | 2           | 1           | 16          | 12          | 27           | 14          | 50.0%▼  | 25.0%▼  | 48.1%▼  |
| Larceny/Theft                                    | 47          | 49          | 178         | 168         | 256          | 219         | 4.3%▲   | 5.6%▼   | 14.5%▼  |
| Motor Vehicle Theft                              | 7           | 16          | 32          | 67          | 47           | 82          | 128.6%▲ | 109.4%▲ | 74.5%▲  |
| Robbery  | 2           | 3           | 11          | 12          | 11           | 17          | 50.0%▲  | 9.1%▲   | 54.5%▲  |
| Stolen Property                                  | 1           | 3           | 5           | 7           | 7            | 8           | 200.0%▲ | 40.0%▲  | 14.3%▲  |
| <b>Society</b>                                   | <b>9</b>    | <b>1</b>    | <b>34</b>   | <b>18</b>   | <b>45</b>    | <b>28</b>   | 88.9%▼  | 47.1%▼  | 37.8%▼  |
| Drug/Narcotic                                    | 7           | 0           | 25          | 13          | 30           | 18          | 100.0%▼ | 48.0%▼  | 40.0%▼  |
| Pornography/Obscene Material                     | 1           | 0           | 1           | 0           | 1            | 1           | 100.0%▼ | 100.0%▼ | 0.0%    |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%    | 0.0%    | 0.0%    |
| Weapon Law Violations                            | 1           | 1           | 8           | 5           | 14           | 9           | 0.0%    | 37.5%▼  | 35.7%▼  |
| <b>Sector Totals</b>                             | <b>108</b>  | <b>123</b>  | <b>490</b>  | <b>498</b>  | <b>723</b>   | <b>650</b>  | 13.9%▲  | 1.6%▲   | 10.1%▼  |

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 66.7% (10/15) of the Assaults were coded Simple Assault.
- There were 9 DV-related offenses.
- 77.8% (7/9) of the DV-related offenses were Persons.
- 40.0% (6/15) of the Assaults were DV-related.
- DV-related Offenses: 9 ↔ 9
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 28 ↘ 23

#### Top 5 Locations - Compared to last year

- 1217 S 38th St: 0 ↗ 5
- 2120 S 48th St: 2 ↗ 4
- 4502 S Steele St: 5 ↘ 4
- 4023 S Orchard St: 0 ↗ 3
- 4219 S Steele St: 0 ↗ 3
- 7601 S Hosmer St: 2 ↗ 3
- 2424 S 41st St: 3 ↔ 3
- 1901 S 72nd St: 2 ↗ 3

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 32 ↗ 38
- Street/Right Of Way: 14 ↗ 17
- Apartment: 4 ↗ 13
- Single Family Residence: 9 ↔ 9
- Auto Related Business: 5 ↗ 7



# Sector 4 Weekly Briefing for 01 February 2021 to 07 February 2021

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days. Small numbers may cause large percent increases and decreases.

| Offense Breakdown                                | 7 Days      |             | 28 Days     |             | Year to Date |             | 7 Days   | 28 Days  | YTD      |
|--|-------------|-------------|-------------|-------------|--------------|-------------|----------|----------|----------|
|  | 03-Feb-2020 | 01-Feb-2021 | 13-Jan-2020 | 11-Jan-2021 | 01-Jan-2020  | 01-Jan-2021 |          |          |          |
|  | 09-Feb-2020 | 07-Feb-2021 | 09-Feb-2020 | 07-Feb-2021 | 07-Feb-2020  | 07-Feb-2021 |          |          |          |
| <b>Persons</b>                                   | <b>26</b>   | <b>21</b>   | <b>91</b>   | <b>93</b>   | <b>114</b>   | <b>136</b>  | 19.2% ▼  | 2.2% ▲   | 19.3% ▲  |
| Assault  | 23          | 19          | 79          | 89          | 101          | 127         | 17.4% ▼  | 12.7% ▲  | 25.7% ▲  |
| Homicide (doesn't include Negligent/Justifiable) | 0           | 1           | 0           | 1           | 0            | 1           | NC       | NC       | NC       |
| Kidnapping/Abduction                             | 0           | 0           | 0           | 0           | 1            | 0           | 0.0%     | 0.0%     | 100.0% ▼ |
| Sex Offenses, Forcible                           | 3           | 1           | 12          | 3           | 12           | 8           | 66.7% ▼  | 75.0% ▼  | 33.3% ▼  |
| <b>Property</b>                                  | <b>64</b>   | <b>77</b>   | <b>404</b>  | <b>358</b>  | <b>533</b>   | <b>478</b>  | 20.3% ▲  | 11.4% ▼  | 10.3% ▼  |
| Arson  | 1           | 1           | 2           | 5           | 2            | 6           | 0.0%     | 150.0% ▲ | 200.0% ▲ |
| Burglary/Breaking and Entering                   | 5           | 5           | 44          | 52          | 52           | 64          | 0.0%     | 18.2% ▲  | 23.1% ▲  |
| Counterfeiting/Forgery                           | 2           | 0           | 4           | 2           | 5            | 2           | 100.0% ▼ | 50.0% ▼  | 60.0% ▼  |
| Destruction/Damage/Vandalism of Property         | 19          | 17          | 119         | 84          | 147          | 123         | 10.5% ▼  | 29.4% ▼  | 16.3% ▼  |
| Fraud  | 3           | 3           | 19          | 14          | 38           | 16          | 0.0%     | 26.3% ▼  | 57.9% ▼  |
| Larceny/Theft                                    | 20          | 34          | 134         | 131         | 180          | 179         | 70.0% ▲  | 2.2% ▼   | 0.6% ▼   |
| Motor Vehicle Theft                              | 9           | 12          | 54          | 56          | 75           | 69          | 33.3% ▲  | 3.7% ▲   | 8.0% ▼   |
| Robbery  | 2           | 4           | 11          | 7           | 13           | 8           | 100.0% ▲ | 36.4% ▼  | 38.5% ▼  |
| Stolen Property                                  | 3           | 0           | 17          | 6           | 20           | 10          | 100.0% ▼ | 64.7% ▼  | 50.0% ▼  |
| <b>Society</b>                                   | <b>11</b>   | <b>2</b>    | <b>35</b>   | <b>13</b>   | <b>46</b>    | <b>27</b>   | 81.8% ▼  | 62.9% ▼  | 41.3% ▼  |
| Drug/Narcotic                                    | 7           | 1           | 22          | 9           | 28           | 18          | 85.7% ▼  | 59.1% ▼  | 35.7% ▼  |
| Pornography/Obscene Material                     | 0           | 0           | 1           | 0           | 2            | 0           | 0.0%     | 100.0% ▼ | 100.0% ▼ |
| Prostitution                                     | 0           | 0           | 0           | 0           | 0            | 0           | 0.0%     | 0.0%     | 0.0%     |
| Weapon Law Violations                            | 4           | 1           | 12          | 4           | 16           | 9           | 75.0% ▼  | 66.7% ▼  | 43.8% ▼  |
| <b>Sector Totals</b>                             | <b>101</b>  | <b>100</b>  | <b>530</b>  | <b>464</b>  | <b>693</b>   | <b>641</b>  | 1.0% ▼   | 12.5% ▼  | 7.5% ▼   |

## Last 7 Days

### Notes:

- There was 1 Homicide offense during the last 7 days.
- 78.9% (15/19) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 75.0% (12/16) of the DV-related offenses were Persons.
- 63.2% (12/19) of the Assaults were DV-related.
- DV-related Offenses: 15 ⤴ 16
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 7 ⤴ 10

### Top 5 Locations - Compared to last year

- 9314 S Ash St: 0 ⤴ 3
- 817 E 72nd St: 1 ⤴ 3
- 6402 E Portland Ave: 0 ⤴ 3
- 7823 Pacific Ave: 0 ⤴ 2
- There were an additional 13 locations with 2.

### Top 5 Offense Locations - Compared to last year

- Single Family Residence: 23 ⤵ 21
- Street/Right Of Way: 28 ⤵ 18
- Parking Lot: 10 ⤴ 17
- Sporting Goods Store: 6 ⤴ 8
- Apartment: 4 ⤴ 6



## MEETINGS FOR THE WEEK OF FEBRUARY 15, 2021 THROUGH FEBRUARY 20, 2021

| TIME                                 | MEETING  | LOCATION   |
|--------------------------------------|--|--|
| <b>MONDAY, FEBRUARY 15, 2021</b>     |  |  |
| CITY HOLIDAY – NO MEETINGS SCHEDULED |  |  |
| <b>TUESDAY, FEBRUARY 16, 2021</b>    |  |  |
| 9:00 AM                              | Hearing Examiner's Hearing *                       | Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>   |
| 10:00 AM                             | Government Performance and Finance Committee       | Join Zoom Meeting at: <a href="https://zoom.us/j/82752998740">https://zoom.us/j/82752998740</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 827 5299 8740 Passcode: 614650                   |
| 11:00 AM                             | Bid Opening**                                      | Please visit <a href="http://www.tacomapurchasing.org">http://www.tacomapurchasing.org</a>   |
| NOON                                 | City Council Study Session                         | Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 894 9617 1192 Passcode: 896569                   |
| 5:00 PM                              | City Council Meeting                               | Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 848 3423 3126 Passcode: 349099                   |
| <b>WEDNESDAY, FEBRUARY 17, 2021</b>  |  |  |
| 9:00 AM                              | Unfit Building Hearings****                        | Please contact Keith Williams at<br><a href="mailto:KWilliams2@cityoftacoma.org">KWilliams2@cityoftacoma.org</a>   |
| 9:00 AM                              | WorkForce Central Executive Board                  | Please visit <a href="https://workforce-central.org/events/">https://workforce-central.org/events/</a>   |
| 3:00 PM                              | Mayor's Youth Commission - Leadership Team         | Join Zoom Meeting at: <a href="https://zoom.us/j/82490705004">https://zoom.us/j/82490705004</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 824 9070 5004 Passcode: 786070                   |
| 3:00 PM                              | Tacoma-Pierce County Board of Health Study Session | Please visit <a href="https://www.tpchd.org/i-want-to-/about-us/board-of-health/board-of-health-meetings">https://www.tpchd.org/i-want-to-/about-us/board-of-health/board-of-health-meetings</a> |
| 4:00 PM                              | City Events and Recognitions Committee             | Join Zoom Meeting at: <a href="https://zoom.us/j/87320156844">https://zoom.us/j/87320156844</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 873 2015 6844                                    |
| 5:00 PM                              | Planning Commission                                | Join Zoom Meeting at: <a href="https://zoom.us/j/83396026705">https://zoom.us/j/83396026705</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 833 9602 6705                                    |
| 5:30 PM                              | Tacoma Public Library Board of Trustees            | Please visit <a href="https://tacoma.bibliocommons.com/events">https://tacoma.bibliocommons.com/events</a>   |
| 5:30 PM                              | Transportation Commission                          | Join Zoom Meeting at: <a href="https://zoom.us/j/98722456000">https://zoom.us/j/98722456000</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 987 2245 6000 Passcode: 969420                   |
| <b>THURSDAY, FEBRUARY 18, 2021</b>   |  |  |
| 9:00 AM                              | Hearing Examiner's Hearing *                       | Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>   |
| 5:00 PM                              | Sustainable Tacoma Commission                      | Join Zoom Meeting at: <a href="https://zoom.us/j/84328083947">https://zoom.us/j/84328083947</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 843 2808 3947 Passcode: 253253                   |
| 5:30 PM                              | Human Rights Commission Study Session              | Join Zoom Meeting at: <a href="https://zoom.us/j/92111668520">https://zoom.us/j/92111668520</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 921 1166 8520 Passcode: 274234                   |
| 6:30 PM                              | Human Rights Commission                            | Join Zoom Meeting at: <a href="https://zoom.us/j/92111668520">https://zoom.us/j/92111668520</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 921 1166 8520 Passcode: 274234                   |
| <b>FRIDAY, FEBRUARY 19, 2021</b>     |  |  |
| NO MEETINGS SCHEDULED                |  |  |
| <b>SATURDAY, FEBRUARY 20, 2021</b>   |  |  |
| 3:00 PM                              | Mayor's Youth Commission – General Assembly        | Join Zoom Meeting at: <a href="https://zoom.us/j/83389447063">https://zoom.us/j/83389447063</a><br>Telephonic: Dial 253-215-8782<br>Meeting ID: 833 8944 7063 Passcode: 779930                   |



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.

\*\*\*\* Hearings may be held at various times throughout the day.





**CITY OF TACOMA, WASHINGTON  
OFFICE OF THE CITY COUNCIL  
COUNCIL CONSIDERATION REQUEST (CCR)**

**TO:** Mayor & City Council  
**FROM:** Council Member Conor McCarthy and Council Assistant Lynda Foster  
**COPIES TO:** Elizabeth Pauli, City Manager; Tadd Wille, Assistant City Manager; Bill Fosbre, City Attorney; Executive Leadership Team; File  
**SUBJECT:** **Pierce County Opioid Summit 2021**  
**DATE:** February 10, 2021

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**ITEM/ISSUE PROPOSED FOR COUNCIL CONSIDERATION:**

**I ask for your support for the inclusion of the following item on the agenda at the earliest available meeting of the Study Session:**

I respectfully request City Council concurrence to direct the City Manager to allocate \$2,000 from the City Council Contingency Fund to support the Pierce County Opioid Summit 2021, occurring March 2, 2021.

**LEGISLATIVE INTENT:**

Council Contingency Fund Request:

The Mayor, top city and county leaders (including council members), and the Health Department have made a commitment through various task force committees and the City's ten-year strategic plan Tacoma 2025. In 2017, Pierce County Councilmember Derek Young and Tacoma City Councilmember Conor McCarthy convened representatives from multiple sectors as the Pierce County Opioid Task Force. The Pierce County Council declared a "State of Opioid Crisis," which paralleled a Presidential declaration, and sent a letter to Governor Jay Inslee urging him to declare Pierce County in a state of emergency. The City of Tacoma filed a lawsuit in 2017 against three opioid manufacturers and the county followed suit in early 2018.

In February 2018, the Tacoma-Pierce County Opioid Task Force convened a community summit on the opioid epidemic to get input for an action plan. More than 150 leaders from cities, healthcare, social services, fire, public health, law enforcement, and criminal justice joined together in discussion. Members of the county's congressional delegation were also in attendance. Task Force leaders used the information gathered at the summit to plan implementation of an action plan. The Task Force has gathered annually since then to continue to exchange ideas and coordinate efforts to end the opioid epidemic in Pierce County.

In March of 2020, shortly after the Task Force convened its third community summit on the opioid epidemic to promote the need for Opioid Misuse Prevention and Education, a deadly virus emerged infecting millions worldwide and disrupted the way all person everywhere in Pierce County, live, work, and receive healthcare. The impact of this virus has left many communities scrambling for resources, technology, education and means to support themselves and or their families financially. Among those impacted are several vulnerable populations (e.g., those without housing, reliable transportation, broadband, or access to treatment etc.) have experience even higher levels stress and isolation. It has been reported that severe and prolonged levels of stress when combined with isolation have been linked to higher rates of opioid related overdoses.

To support those in need, the Task Force Steering Committee proposed the following topics of discussion and adjustments to the venue space be considered for the 2021 Pierce County Opioid Summit.

- Access to treatment due to COVID-how our world is changing for service delivery
- Stigma continues-racial disparities, TPCHD call to action that racism is a public health crisis
- What quality services and prevention really look like- services in your language and your culture, impact on families
- How to advocate effectively.

Total Event Budget Estimate:

| <i>Item</i>  | <i>Cost</i>                 |
|--|-----------------------------|
| Speakers @ \$250 each                                  | \$ 1,000                    |
| Media costs (staff time)                               | \$ 2,000                    |
| Facilitator and leaders                                | In-Kind-Steering Committee  |
| Advertising (e.g., social media posts, graphics, etc.) | \$1,000                     |
| Support Staff (Check in, Invitations etc.)             | \$2,000                     |
| Technical Support-Zoom set up                          | In Kind from Elevate Health |
| <b>TOTAL</b>   | <b>\$6,000</b>              |

FUNDING REQUESTED:

\$ 2,000

**ALIGNMENT WITH TACOMA 2025 KEY FOCUS AREAS:**

**Livability:** *Equity Index Score:* Moderate Opportunity

Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

Increase positive public perception of safety and overall quality of life.

**In you have a question related to the Council Consideration Request, please contact Lynda Foster at (253) 219 - 0339 or [Lynda.Foster@CityofTacoma.org](mailto:Lynda.Foster@CityofTacoma.org).**

**SUBMITTED FOR COUNCIL CONSIDERATION BY:**

  
Council Member Conor McCarthy

2021 Council Forecast and Standing Committees

| Date              | Meeting  | Subject  | Department                                     | Background   |
|-------------------|--|--|--|--|
| February 16, 2021 | Joint City Council / TPU Study Session (dial-in 12:00pm) | Climate Justice Action Plan  | Environmental Services Staff                   | Staff will provide an update on the status of community outreach efforts and general direction of the EAP.   |
|                   |  | Tideflats Subarea Plan, Non-Interim Tideflats and Industrial Land Use Amendments and Fossil Fuel Baseline Report | Planning and Development Services              | Staff will be providing an update on three related planning efforts: 1. Tideflats Subarea Plan, 2. Non-Interim Tideflats and Industrial Land Use Amendments, and 3. Fossil fuel baseline report. Staff will present the current status of each project, upcoming meetings and milestones, and early baseline findings. |
|                   |  | Systems Transformation   | City Manager's Office                          | City Manager Elizabeth Pauli will be giving an update on Systems Transformation.   |
|                   | City Council Meeting (dial-in, 5:00 PM)                  |  |  |  |
| February 23, 2021 | City Council Study Session (dial-in 12:00pm)             | Homelessness Update  | Neighborhood and Community Services            | Staff will be giving an update on the City's approach to homelessness and will also include a discussion of recent emergency sheltering efforts.   |
|                   |  | Affordable Housing Action Strategy Update  | Jacques Colon, ChiQuata Elder & Felicia Medlen | Staff will be providing the quarterly update on the City's Affordable Housing Action Strategy.   |
|                   |  | House Bill 1590 & RCW 82.14.530  | Community and Economic Development Department  | Staff will be discussing a consideration of a 1/10th of 1% sales tax to provide stable annual funding for affordable housing and supportive services.  |
|                   |  | Systems Transformation   | City Manager's Office                          | City Manager Elizabeth Pauli will be giving an update on Systems Transformation  |
|                   | City Council Meeting (dial-in, 5:00 12:00 PM)            |  |  |  |

2021 Council Forecast and Standing Committees

| Date           | Meeting                                       | Subject                                   | Department   | Background   |
|----------------|---|---|--|--|
| March 2, 2021  | City Council Study Session (dial-in 12:00 pm) | Violent Crimes Update                     | Tacoma Police Department                           | Staff will be providing an update on the recent homicide trends in Tacoma.   |
|                |   | Home In Tacoma Public Review Draft        | Planning and Development Services- Elliott Barnett |  |
|                |   | Systems Transformation                    | City Manager's Office                              | City Manager Elizabeth Pauli will be giving an update on Systems Transformation  |
|                | City Council Meeting (dial-in, 5:00 PM)       |   |  |  |
| March 9, 2021  | City Council Study Session (dial-in 12:00pm)  | Pierce Transit Bus Stop Balancing Program | Pierce Transit- Alex Mather                        | Pierce Transit staff will be providing an update on their Bus Stop Balancing Program.  |
|                |   | Appeal of LID No. 8663                    | City Clerk's Office & Legal                        |  |
|                |   | Systems Transformation                    | City Manager's Office                              | City Manager Elizabeth Pauli will be giving an update on Systems Transformation.   |
|                | City Council Meeting (dial-in, 5:00 PM)       |   |  |  |
| March 16, 2021 | City Council Study Session (dial-in 12:00pm)  | Heal the Heart Update                     | Heal the Heart Committee Members                   |  |
|                |   | Equity in Contracting                     | CED, Legal, and Finance                            | City of Tacoma Staff will provide the EIC annual report and also bring forth a Resolution request for an EIC Advisory Committee. |
|                |   | Systems Transformation                    | City Manager's Office                              | City Manager Elizabeth Pauli will be giving an update on Systems Transformation.   |
|                | City Council Meeting (dial-in, 5:00 PM)       |   |  |  |
| March 23, 2021 | City Council Study Session (dial-in 12:00 pm) | Systems Transformation                    | City Manager's Office                              | City Manager Elizabeth Pauli will be giving an update on Systems Transformation.   |
|                |   |   |  |  |
|                | City Council Meeting (dial-in, 5:00 PM)       |   |  |  |

| Community Vitality and Safety   |   |   |  |
|---|---|---|--|
| <b>Committee Members: Ushka (Chair), Beale, Hines, Blocker, Alternate-Hunter</b><br><b>Executive Liaison: Linda Stewart; Staff Support - Ted Richardson</b> |   | <b>2nd and 4th Thursdays</b><br><br><b>4:30 p.m.</b><br><br><b>Room 248</b> | CBC Assignments: • Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority |
|   | Topic   | Presenter   | Description  |
| <b>February 25, 2021</b>  | Interviews for the Human Rights Commission                  | Doris Sorum, City Clerk   |  |
| <b>March 11, 2021</b>   | Interviews for the Tacoma Community Redevelopment Authority | Doris Sorum, City Clerk   |  |
| <b>March 25, 2021</b>   | Tacoma Public Library Annual Report                         | Kate Larsen, Library Director   |  |

| Government Performance and Finance Committee   |                                   |   |  |
|--|-----------------------------------|---|--|
| Committee Members: Hines, Hunter (chair), Thoms (vice chair), and Walker Alternate - Blocker |                                   | 1st and 3rd Tuesday                                 | CBC Assignments: •Public Utility Board<br>•Board of Ethics •Audit Advisory Board<br>•Civil Service Board |
| Executive Liaison: Andy Cherullo; Staff Support - Ted Richardson                             |                                   | 10 a.m.   |  |
|  |                                   | Room 248  |  |
|  | Topic                             | Presenter   | Description  |
| February 16, 2021  | Purple Air Monitors               | Jim Parvey, Environmental Services Division Manager | Air Quality Monitoring pilot project updates   |
|  | University Place Utility Rates    | Christina Leinneweber and Lyna Vo                   | Updates on upcoming rate adjustments for University Place customers                                      |
|  | 2009 & 2010 LTGO & UTGO Refunding | Andy Cherullo                                       | Informational briefing on a pending refunding opportunity on bonds issued in 2009 and 2010.              |
| March 2, 2021  | Insurance Briefing                | Andy Cherullo                                       | Background on the City’s insurance coverage, self-insurance and issues impacting insurance rates         |
| March 16, 2021   | TBD                               |   |  |

| Infrastructure, Planning and Sustainability Committee   |  |   |   |
|---|--|---|---|
| Committee Members: McCarthy (Chair), Walker (Vice Chair), Beale, & Hunter; Alternate-Ushka<br>Executive Liaison: Mike Slevin; Coordinator: Claire Goodwin |  | 2nd and 4th Wednesdays<br>4:30pm<br>Virtual Meeting   | CBC Assignments: •Sustainable Tacoma Commission •Planning Commission<br>•Landmarks Preservation Commission<br>•Board of Building Appeals •Transportation Commission |
|   | Topic                                    | Presenters  | Description   |
| February 24, 2021   | Sustainable Tacoma Commission Interviews | Doris Sorum, City Clerk   |   |
| Future  |  |   |   |
| March 10, 2021  | Update to Stormwater Management Manual   | Merita Trohimovich, Principal Engineer, and Mieke Hoppin, Professional Engineer, Environmental Services | Stormwater Management Manual updates per the requirements of the NPDES Phase 1 Municipal Stormwater Permit.   |
|   | Decarbonization Resolution               | Jim Parvey, OEPS  | Informational briefing on a draft policy proposal regarding decarbonization in the City of Tacoma.  |
| March 24, 2021  | Bike Boulevards                          | Liz Kaster, Senior Planner, PW  | Informational briefing on bike boulevards in the City.  |
|   | Recycle Reset Update                     | Mike Slevin, Director, ES   | Informational update on Environmental Services Recycle Rest program.  |

| <b><i>Economic Development Committee</i></b>  |  |  |   |
|---|--|--|---|
| <b>Committee Members:</b> Thoms (chair), Blocker, McCarthy, Ushka, Alternate-Beale<br><b>Executive Liaison:</b> Tadd Wille; <b>Staff Support -</b> Lynda Foster |  | <b>2nd, 4th, and 5th Tuesdays<br/>10:00 a.m.<br/>Virtual meeting</b>   | <b>CBC Assignments:</b> •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board |
|   | Topic  | Presenter  | Description   |
| <b>February 23, 2021</b>  | <i>Canceled</i>  |  |   |
| <b>Future</b>   |  |  |   |
| <b>March 9, 2021</b>  | <i>Port of Tacoma Strategic Plan</i>                       | Eric D. Johnson, Executive Director, Port of Tacoma  | Informational briefing on the Port of Tacoma's strategic planning process.  |
|   | <i>Hotel Worker Recall Rights Informational Briefing</i>   | Chris Bacha, Chief Deputy City Attorney, City Attorney's Office, and Dylan Carlson, Senior Labor Relations Manager, City Attorney's Office | Staff will provide an overview of recall rights policy options.   |
| <b>March 23, 2021</b>   | <i>South Sound Manufacturing Industrial Council update</i> | Frank Boykin, Director, Manufacturing Industrial Council   | Informational briefing on the current work of the South Sound Manufacturing Industrial Council  |
|   | <i>Downtown Tacoma Partnership</i>                         | David Schroedel, Executive Director, Downtown Tacoma Partnership   | Update on the work of the Downtown Tacoma Partnership.  |