



WEEKLY REPORT TO THE CITY COUNCIL

May 06, 2021

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. The City Manager's Office provides the attached **Neighborhood Council Liaison Report for April 2021**.
2. Council Member Robert Thoms provides the attached Council Action memorandum **directing the City Manager to develop a permanent Outdoor Dining Program in time for the proposal to go into effect before the Curbside Café and Market Pilot program expires**.
3. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its temporary and emergency shelter locations including current census, number of available beds and exits to housing. **This information can be found at <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf> and is updated weekly.**
4. Public Works Director Kurtis Kingsolver provides the **attached memorandum regarding the draft Six-Year Comprehensive Transportation Improvement Program**. Staff will be providing a presentation to the City Council during the May 11, 2021 Study Session.
5. The **annual report from the Office of Arts & Cultural Vitality highlights the programs, projects, funding distribution through the Tacoma Arts Commission and Tacoma Creates**. The arts & culture sector responded to the many challenges in 2020 with creativity and care contributing to the resiliency of our community. For more information, please see the below links:
 - https://cms.cityoftacoma.org/CEDD/TacomaCulture/arts/TA_TAC_20YearInReview_SummaryReport.pdf
 - https://cms.cityoftacoma.org/CEDD/TacomaCulture/arts/TA_TAC_20YearInReview_FullReport.pdf
6. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
7. Police Chief Michael Ake provides the attached **Weekly Crime Report**.

8. Warming Center at the Salvation Army: **The Warming Center at the Salvation Army closed on April 30, 2021.** All remaining guests at the Warming Center were able to be transitioned to alternate shelter and housing locations. The Center served 104 individuals during its operations from January 28 to April 30.
9. Senior Meal Delivery: Access to healthy meals is important to our senior population and the City has adjusted contracted services during the COVID-19 pandemic to ensure seniors can still access food while senior centers are not operating. **The City's contracted partner ensured pickup and delivery of 376 meals for the week of 4/26 – 4/30/21.**
10. Rental Assistance Update: The rental assistance portal is now open! **Residents may find more information at <https://www.piercecountywa.gov/7142/Rental-Assistance>.** The program provides up to 12 months of assistance dating back to March 2020 and serves households up to 80% of Pierce County Area Median Income. **Applicants may also qualify for utility assistance through the program.** The City's remains committed to reducing racial disparities in our service delivery and for this reason has a goal of providing at least 45% of the assistance to households headed by persons of color. In 2020, 78% of the households served by our emergency rental assistance program were households with the head of household identifying as a person of color. Through May 2nd, the City's funding has supported 54 households and provided \$265,347 in assistance. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 27 gifts totaling \$29,820.
11. Hygiene Station Pilot at 8th and Yakima: The City is currently operating temporary hygiene stations at 8th and Yakima on private property and I-705 and 'A' Street. **These temporary stations provide restrooms, handwashing stations, trash removal and 24/7 on site security.** Staff is currently engaged in conversations with Evergreen Tacoma about the implementation of an additional temporary station at 6th and 'L'/M' Streets.
12. Graffiti Removal: **City staff is currently working to enhance the Rapid Graffiti Removal program to address reported increases in graffiti incidences throughout the community.** Staff is working to increase the number of available contractors for graffiti removal through recruitment of women and minority-owned small businesses and expansion of existing blight removal contracts that have the ability to remove graffiti. **Staff will be presenting the new graffiti removal approach during the June 10, 2021 meeting of the Community Vitality and Safety Committee.**

STUDY SESSION/WORK SESSION

13. The Joint **City Council/ Public Utility Study Session** of Tuesday, May 11, 2021, will be conducted through Zoom conference. The public can watch the meeting at: vtacoma.com. Discussion items will include: (1) **Class and Compensation Study Update**; (2) **Workforce Equity Study Report**. Immediately following the Joint Session, there will be a regular City Council Study Session. Discussion items will include; (3) **Six-Year Transportation Improvement Program**; (4) **Shelter Site Update**; (5) **Other items of Interest – Korean Women's Association Funding Request & Veterans Local Government Management Fellowship Presentation**; (6) **Committee Reports**; (7) **Agenda Review and City Manager's Weekly Report**;

(8) Executive Session – Reviewing the Performance of a Public Employee.

On our first agenda item, staff will **be providing an update on the Class and Compensation Study with a Q&A from Council and Tacoma Public Utility Board.**

On our second agenda item, staff will provide a presentation from **the Workforce Equity Study Consultants, Keen Independent Research, LLC, on their findings and recommendations of the Workforce Equity Study.**

On our third agenda item, staff will present the draft **annual amendment of the Six-Year Comprehensive Transportation Improvement Program** required by RCW 35.77.010. The program is updated annually and a copy must be filed with the State Secretary of Transportation by July 1st of each year.

On our fourth agenda item, staff from **Neighborhood and Community Services will be providing a shelter site update.**

Under Other Items of Interest, the following items will be discussed:

- **Korean Women's Association Funding Request** - The Korean Women's Association is submitting a funding request through the 202 Capital Advance Program for the creation of 85 units of supportive housing for very low-income elderly persons at 15th and Tacoma Ave and reached out to a number of Councilmembers for Support. Mayor Woodards provides the attached draft letter for consideration and potential sign on by the full Council.
- **Veterans Local Government Management Fellowship** - Eugene Mustin will be providing a presentation on his fellowship in the City Manager's Office.

14. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

15. Please see the below events.

- **Maritime Blue Innovation Accelerator Showcase Happening May 18th with Elizabeth Scallon Moderating a Panel Seattle, WA** - Maritime Blue's Innovation Accelerator is excited to announce that local innovation thought leader, Elizabeth Scallon will be moderating a panel called "*Funding the Blue Economy*" at the May 18th virtual showcase which will also feature the 10 companies completing the program. Also included in the virtual program will be the launch of the Tacoma Maritime Innovation Incubator led by Program Director **Nate Tolbert**. Along with city of Tacoma **Mayor Victoria Woodards**, attendees will hear from others helping to bring this impactful program to life. To register or for more information please visit: [Eventbrite.com](https://www.eventbrite.com).

- Tacoma Dome COVID Vaccine Drive-thru/ Walk-thru Site - This is a drive-thru and walk-up site, no appointment is necessary. Language assistance will be available. **April 27, 2021 through May 11, 2021, are first dose vaccinations, 12:00-800 pm daily.** The Sunday, May 9, 2021, (Mother's Day) schedule is 12:00-3:00 pm.

Visit [FindYourCovidShot.com](https://findyourcovidshot.com) to schedule your appointment. For those needing assistance, please call (253) 798-8900. Appointments are not required.

Participants who receive their first dose April 27, 2021 through May 11, 2021 will return to the Tacoma Dome for their second dose.

The second dose will be scheduled while the participants are on-site getting their first dose. Pierce County plans to offer the Pfizer vaccine so that this clinic can serve everyone 16 and older, depending on the availability of the vaccine. A parent or guardian must be present.

Sincerely,



Elizabeth Pauli
City Manager

EAP:ram



TO: Elizabeth Pauli, City Manager
FROM: Ted Richardson, Management Fellow
COPY: City Council; City Clerk; Linda Stewart, Director, Neighborhood and Community Services
DATE: May 5, 2021
SUBJECT: April 2021 Neighborhood Council Liaison Report

SUMMARY:

The purpose of this memo is to provide a summary of topics and concerns discussed at the eight neighborhood councils and the Community Council of Tacoma during the month of April 2021. These items have been identified by the City Manager's Office liaison to each council as important or useful to bring to the City Council and City Manager's attention.

Questions regarding the Neighborhood Councils can be directed to the Program Coordinator at NeighborhoodCouncils@cityoftacoma.org.

TOPICS and CONCERNS:

Central Tacoma Neighborhood Council: Metro Parks presented on the status and budget of park projects. MPT is exploring options to update People's Park and may partner with the NC to survey the community on preferred uses for the Heidelberg Sports Village project site.

Community Council of Tacoma: The board reviewed their 2020 annual report and 2021 action plan and discussed the topics of interest to each Neighborhood Council.

East Tacoma Neighborhood Council: The NC has expressed continued interest that the fields at Gault Middle School be reserved for community use after the sale of the property is complete. Katie Johnston from OMB presented to the NC on the American Rescue Plan Act.

New Tacoma Neighborhood Council: The NC did not meet in the month of April.

Northeast Tacoma Neighborhood Council: Stephen Atkinson of PDS conducted a Tideflats visioning session with the NC.

North End Neighborhood Council: The NC heard a presentation by Elliott Barnett about Home in Tacoma and sent a letter as part of the public comment process. They also had questions about how sheltering and hygiene station locations are selected, for which staff emailed background information to the NC Chair.

South End Neighborhood Council: The NC has expressed concern about the intersection at 84th and McKinley and has been in close contact with PW. They also unanimously approved a letter condemning acts of hate against the Asian American Pacific Islander community.

South Tacoma Neighborhood Council: The NC had record turnout to hear a presentation by NCS on possible temporary mitigation/stabilization sites.



City of Tacoma

Memorandum

West End Neighborhood Council: The NC heard a presentation by Metro Parks on project updates in the in area, as well as a presentation by PDS on Home in Tacoma.



TO: Elizabeth Pauli, City Manager
FROM: Council Member Robert Thoms
COPY: City Council and City Clerk
SUBJECT: **Resolution - Directing the City Manager to Develop A Permanent Outdoor Dining Program – requested by May 11, 2021**
DATE: 5/6/2021

SUMMARY & PURPOSE:

A resolution directing the City Manager to bring forward a recommendation to the Economic Development Committee to allow reasonable permanent outdoor dining options in addition to sidewalk cafes, including parklets, and streateries, in time for the proposal to go into effect before the Curbside Café and Market Pilot program expires.

The resolution directs the City Manager to review all outdoor dining options across the City, including sidewalk cafes, parklets, streateries, and other options allowed during the COVID-19 pandemic, and consider how to reduce barriers to outdoor dining, including:

- Creating one point of entry for City permitting for all outdoor dining options,
- Reviewing restrictions based on size of sidewalk available outside of restaurants and proposing potential alternatives to remove barriers for these restaurants, and
- Considering how to reduce any other startup costs for restaurants.

When forming the recommendation, City staff should include outreach to a broad group of stakeholders, including the Downtown Tacoma Partnership, the Cross District Association of Tacoma, the Commission on Disabilities, and the Transportation Commission. These stakeholders should participate in the review of the future program considerations staff identified and shared at the April 27, 2021 Economic Development Committee meeting: parklet locations, program and design approach, race and social justice, community support, parklet operation and maintenance, accessibility, parking demands, cost to construct, competing City priorities, and staffing.

[Council Member Robert Thoms]

COUNCIL SPONSORS:

Council Members McCarthy, Thoms, and Walker

BACKGROUND:

This Council Member's Recommendation is Based On:

During the early phases of the COVID-19 pandemic, PDS and PW undertook several initiatives to assist the business community in addressing the impacts caused by the pandemic. In Phase 1 Stay Home, Stay Safe, the City introduced temporary Food Loading Zones and ADA parking stalls. In Phase 2 Safe Start, the City promoted the temporary Curbside Café and Market Program and existing temporary Sidewalk Café Program. The Community and Economic Development Department and Downtown Tacoma Partnership also partnered on the 8th Street Eatery that opened a street to pedestrians and customers.

Curbside café/markets, also known as streateries or parklets, are similar to sidewalk cafés but located in a parking space in the right-of-way. They function as an extension to an existing restaurant's seating area or retail store.



Curbside cafes/markets are permitted to be used only during the regular operating business hours of the host establishment. Private use of the public right-of-way typically requires entering into a formal agreement with the City; however, as a pilot program, this requirement was waived in an effort to support local businesses affected by closures related to COVID-19.

The intent of these pilot programs are to increase the capacity for businesses to comply with the requirements of Governor Inslee's Safe Start phased reopening plan. A permit for the Curbside Café and Market Pilot and Sidewalk Café programs can accommodate temporary structures such as tables, chairs, planters, merchant displays, and shade coverings.

The City of Tacoma has historically invested in the public right of way in ways that support additional outdoor commerce. Outdoor dining options have proven to be successful economic drivers that activate outdoor spaces across the City. However, a number of problems have been identified:

- Current permanent outdoor dining options have more barriers and higher costs than the temporary pilot options rolled out during the COVID-19 emergency.
- The temporary nature of the current pilot disincentives businesses from investing funds in outdoor dining infrastructure.
- While businesses speak highly of the City's permit staff, they have described barriers to finding the right permit information and have requested a smoother entry point.
- Spaces right outdoors of restaurants are sometimes ineligible for outdoor dining options due to minimal sidewalk space, slope of sidewalk, or other characteristics.

COMMUNITY ENGAGEMENT:

Sponsors engaged with small business restaurant and owners, the Hospitality association, and business organizations like the Downtown Tacoma Partnership, to find opportunities to maintain operations during the COVID-19 pandemic. Outdoor dining options have been successful in increasing business and adding greater vibrancy to businesses, the industry has requested the City make outdoor dining options permanent.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility:

All residents and visitors to the City of Tacoma rely on the public right-of-way to travel the City. Individuals with a mobility disability rely on unobstructed sidewalks for access. The Americans with Disabilities Act set standards for accessible design. While considering how to lower barriers on business to create outdoor dining spaces, this resolution directs the City Manager to include the City of Tacoma's Commission on Disabilities in outreach efforts and take care to ensure the City is accessible to all Tacomans.

Economy/Workforce: Equity Index Score: Moderate Opportunity

Increase the number of diverse livable wage jobs.

Increase the number of infrastructure projects and improvements that support existing and new business developments.

Outdoor dining options will increase opportunities for local businesses to thrive in Tacoma, increasing employment opportunities for our residents. Making outdoor dining options permanent provides businesses the stability needed to make more costly infrastructure investments in outdoor dining.



ALTERNATIVES:

Presumably your recommendation is not the only potential course of action; please discuss other alternatives actions for council or staff to take. Please use table below.

Alternative	Positive Impacts	Negative Impacts
1. Only extend outdoor dining options for the duration of the COVID-19 emergency.	Provides flexibility to businesses impacted by the COVID-19 emergency.	Does not offer long-term certainty and limits future economic development expansion.
2. Prioritize other uses of the public right of way instead of outdoor dining options.	Potentially allow for other uses, such as community gardens and increased parking.	Prevent expansion of outdoor dining, a proven economic driver across the City.

EVALUATIONS AND FOLLOW UP:

Staff will present an update on their work to the Economic Development Committee in July of 2021. Staff will bring a final policy proposal to this Committee prior to the expiration of the temporary outdoor dining options. The committee will review the proposal and recommend final changes to the full Council for a vote.

COUNCIL MEMBER RECOMMENDATION:

The sponsors recommend passage of this resolution, and the careful consideration of outdoor dining options in order to enhance outdoor spaces in our City while creating a more vibrant economic environment.

FISCAL IMPACT:

No fiscal impact.



TO: Elizabeth A. Pauli, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
CC: Infrastructure, Planning, and Sustainability Committee Members
Tadd Wille, Deputy City Manager
SUBJECT: Six-Year Comprehensive Transportation Improvement Program
DATE: May 5, 2021

Section 35.77.010 of the Revised Code of Washington (RCW) provides that the legislative body of each city and town prepare and adopt a comprehensive transportation program for the ensuing six calendar years and annually thereafter pursuant to one or more public hearings. The adopted program shall be filed with the Secretary of Transportation of the State of Washington.

Section 35.77.010 of the RCW further provides that each city will include in their comprehensive transportation program how they intend to expend the revenues for non-motorized transportation purposes. The program is necessary to allow the City to compete for and obtain state and federal grant funding.

According to Section 35.77.010 of the RCW, the draft program must be adopted no later than July 1st of each year. Revisions can be made to the proposed list at this time or in the future.

Staff is proposing the addition of thirteen (13) new projects to the draft program at an estimated total cost of \$68,864,494. The proposed list of projects to be added to the draft Program supports the goals and policies, as well as network priorities, outlined in the Transportation Master Plan. The Transportation Master Plan was adopted in 2015 and vetted through extensive public outreach. Staff is also proposing to remove seventeen (17) projects, which includes sixteen (16) completed projects from the draft program at a total cost \$67,197,145 and one (1) consolidated project at a total cost of \$11,000,000.

Staff provided a presentation to the Transportation Commission on the proposed list of projects to be added to and removed from the draft program on February 17, 2021, and a presentation on the full draft program on April 21, 2021. Additionally, staff provided presentations to the Infrastructure, Planning, and Sustainability Council Standing Committee on April 14, 2021 and April 28, 2021.

Proposed New and Removed Projects for the Draft Six Year Transportation Improvement Program Amended 2021 and 2022-2027

ID	PROJECT NAME	REQUESTED BY	COUNCIL DISTRICT	LOCATION	PROJECT DETAIL	TRANSPORTATION MASTER PLAN TIE-IN	FUNDING SOURCE	TOTAL PROJECT COST
New 1	6th Avenue Complete Streets	6th Avenue Business District Association/Public Works	Districts 1, 2, and 3	6th Ave from Ainsworth to Stevens St	This project will provide complete streets enhancement on 6th Ave, including protected bikeway and pedestrian improvements linking to existing bike lanes on 6th Ave at Ainsworth and the Stevens/Tyler bike lanes, and in coordination with existing projects.	Modal Priorities - Bike, Pedestrian, and Transit; and Policy 2.3 Improve Safety, Policy 3.1 Complete Streets, Policy 3.2 Green Hierarchy, Policy 3.7 Special Needs of Transportation Users, Policy 3.9 Pedestrian Facilities	Unidentified Grant 7,500,000; Unidentified City Match \$850,000	\$ 8,350,000
New 2	Browning St - Grandview to Pioneer	Puyallup Tribe of Indians	District 4	Browning St from Grandview Ave to Pioneer Way	This project is a partnership with the Puyallup Tribe of Indians to reconstruct Browning St from Grandview Ave to Pioneer Way. The improvements will include sidewalks, stormwater, adding turn lanes, and signalization.	Policy 4.8 Reliable Funding	Puyallup Tribe of Indians \$3,200,000	\$ 3,200,000
New 3	UD-8669 Street Paving	Property Owners	District 1	N Flr St from N 13th to N 15th St	This project will provide street paving improvements as part of a Local Improvement District.	Policy 4.8 Reliable Funding	Property Owner \$244,302; Surface Water \$43,750; Streets Initiative \$397,745	\$ 685,797
New 4	UD-8670 Street Paving	Property Owners	District 3	Ferry St from S 12th to S 14th St	This project will provide street paving improvements as part of a Local Improvement District.	Policy 4.8 Reliable Funding	Property Owner \$190,730; Surface Water \$118,750; Streets Initiative \$183,211	\$ 491,691
New 5	Links to Opportunity Phase 2	Public Works	Districts 2 and 3	J St from Division Ln to S 25th St	This is phase 2 of the multimodal plan & streetscape of Links to Opportunity that constructs bike crossings and parallel facilities to Hilltop Link, including striping, traffic calming, signage, & signals. This project also includes a festival area.	Policy 1.1 Intergovernmental Coordination, Policy 3.1 Complete Streets, Policy 3.2 Green Hierarchy	Unidentified Grant \$3,630,000; Unidentified City Match \$770,000	\$ 4,400,000
New 6	Manitou Elementary Safe Routes to Schools	Manitou Elementary School/Public Works	District 5	S 66th Street from Tyler to Verde Streets	This project improves walking & rolling by constructing crosswalk improvements, standard/buffered/protected bike lanes, transit islands, illumination, bike storage, wayfinding, and providing education/encouragement.	Policy 2.3 Improve Safety, Policy 2.4 Promote Health, Policy 2.6 Safer Routes to Schools	Proposed WSDOT SRTS Grant \$543,091; Streets Initiative \$55,000	\$ 598,091
New 7	S 21st St & C St Signal	University of Washington Tacoma/Public Works	District 2	S 21st Street and C Street	This project will install a new traffic signal, APS push buttons, curb ramps, striping and signal interconnect.	Policy 2.3 Improve Safety, Policy 3.2 Green Hierarchy, Policy 3.7 Special Needs of Transportation Users, Policy 3.9 Pedestrian Facilities	Streets Initiative \$15,100; Highway Safety Improvement Project Grant \$1,116,600	\$ 1,131,700
New 8	S Cedar St Active Transportation Enhancements: S 15th St to S Center St	Public Works	District 3	Cedar Street from S 15th to Center Streets	This project improves walking & biking by constructing crosswalk improvements, buffered bike lanes, ADA improvements, sidewalk, channelization, bike detection, signal improvements, and engineering evaluation.	The City applied for a WSDOT Bike/Ped grant in Summer 2020. The project ranked 6th statewide. Award is pending approval by State Legislature Budget approval in June 2021.	Proposed WSDOT Bike/Ped Grant \$1,166,630; Streets Initiative \$350,000	\$ 1,516,630
New 9	South Tacoma Sounder Station Access	Sound Transit/Public Works	Districts 3 and 5	Area near South Tacoma Sounder Station	This project improves access to the South Tacoma Sounder Station, including ADA access, pedestrian enhancements, new/improved bikeways, & connectivity to transit.	Policy 1.1 Intergovernmental Coordination, Policy 3.2 Green Hierarchy, Policy 3.12 Transit Operational Efficiency,	Unidentified City Match \$100,000; Potential Sound Transit Access Funds \$20,000,000	\$ 20,100,000
New 10	Stadium Way to NB SR 705	Public Works	District 2	Stadium Way and SR 705 off-ramp	This project will preserve the existing bridge deck by correcting reinforcing steel delaminations present in the deck.	Policy 4.10 Fix It First	Unidentified Grant \$3,110,640; Unidentified City Match \$93,150	\$ 3,203,790
New 11	Stadium Way to SB SR 705	Public Works	District 2	Stadium Way and SR 705 on-ramp	This project will preserve the existing bridge deck by correcting reinforcing steel delaminations present in the deck.	Policy 4.10 Fix It First	Unidentified Grant \$3,142,700; Unidentified City Match \$94,095	\$ 3,236,795
New 12	Tacoma Dome Link Extension Station Access	Sound Transit/Public Works	Districts 2 and 4	Area near proposed Tacoma Dome and East Tacoma Link Station	This project improves access to the Tacoma Dome and East Tacoma Link Station, including ADA access, pedestrian enhancements, new/improved bikeways, & connectivity to transit.	Policy 1.1 Intergovernmental Coordination, Policy 3.1 Complete Streets, Policy 3.2 Green Hierarchy	Unidentified City Match \$200,000; Potential Sound Transit Access Funds \$20,000,000	\$ 20,200,000
New 13	New Traffic Signal Program	Public Works/Citizens	Districts 1, 2, 3, 4, 5	Citywide	This project will add new traffic signals or enhance existing signalized locations to improve safety for motorists and active transportation.	Policy 2.3 Improve Safety, Policy 3.1 Complete Streets, Policy 3.2 Green Hierarchy, Policy 3.7 Special Needs of Transportation Users	Unidentified City Match \$250,000; Unidentified Grant \$1,500,000	\$ 1,750,000

Proposed New and Removed Projects for the Draft Six Year Transportation Improvement Program Amended 2021 and 2022-2027

ID	PROJECT NAME	REQUESTED BY/ SPONSORING DEPT	COUNCIL DISTRICT	LOCATION	PROJECT DETAIL	PROJECT STATUS	FUNDING SOURCE	TOTAL PROJECT COST
Remove 1	Adding New Streetlights (2019/2020)	Public Works	Citywide	Citywide	This project added 82 of the planned 200 streetlights to existing Tacoma Public Utility Poles prior to the project being put on hold due to pandemic restrictions. The remainder of this project will be consolidated with the 2021-2022 project to install an additional 200 lights.	This project will be consolidated with the 2021-2022 project to install and additional 200 street lights.	Real Estate Excise Tax \$75,000	\$ 75,000
Remove 2	East 11th Street Bridge Study	Port of Tacoma/Public Works	District 2	Portland Ave to Milwaukee Way	This project determined the need for the E 11th St Bridge and reviewed different options for replacement of this bridge.	This study has been completed and recommendations were provided to Infrastructure, Planning, and Sustainability Committee in 2020.	Motor Vehicle Fuel Tax \$63,689; General Fund \$25,000; Port of Tacoma \$25,000; Tacoma Water \$25,000	\$ 138,689
Remove 3	First Creek Middle School Safe Routes	Public Works	District 4	Portland Ave from E 51st to 52nd St	This project installed a HAWK signal on Portland Avenue. The project was enhanced with education incentives, encouragement, and increased enforcement.	This project was completed in 2020.	Streets Initiative \$80,000; WSDOT Safe Routes to School Grant \$318,885	\$ 398,885
Remove 4	Fishing Wars Memorial Bridge D Puyallup River Bridge Replacement	Public Works	District 2	Puyallup River Bridge	This project was to replace bridge segment F16-D in the Puyallup River Bridge series. This 117 ft. span is located on the Fife side of the Puyallup River.	This project will be consolidated with a project for the entire corridor, per WSDOT recommendation for future funding.	Unidentified City \$2,200,000; Unidentified Grant \$8,800,000	\$ 11,000,000
Remove 5	Lincoln Business District Streetscape	Public Works	District 4	Lincoln Business District	This project included reconstruction of roadway and streetscape along S 38th St from Fawcett Ave to S J St, S G St from S 37th to S 38th St, and Yakima Ave from S 37th to S 39th St.	This project was completed in 2019.	General Fund \$2,502,532; LTGO Bonds \$2,579,143; Real Estate Excise Tax \$2,434,821; Streets Initiative \$253,000; Environmental Services \$1,332,853; Tacoma Water \$536,241; Tacoma Power \$28,896; TIB Grant \$1,549,530	\$ 11,217,016
Remove 6	Lister Elementary School Safe Routes	Public Works	District 4	E 44th St from E R to Roosevelt Ave	This project relocated and improved a school crossing, installed school zone beacons, and improved bus/parent access. The project was enhanced with education incentives, encouragement, and increased enforcement.	This project was completed in 2020.	Streets Initiative \$100,000; WSDOT Safe Routes to School Grant \$450,115	\$ 550,115
Remove 7	North 21st Street Pedestrian Safety Improvements	Public Works	District 1	N 21st St from Proctor to Pearl St	This project included improvements to pedestrian crossings along N 21st Street from Proctor to Pearl Street.	This project was completed in 2019.	Motor Vehicle Fuel Tax \$50,000; General Fund \$465,000; Streets Initiative \$500,000; TPU Contractor \$11,916	\$ 1,026,916
Remove 8	Pipeline Phase II	Public Works	District 2 and 4	Pipeline Rd from S 48th to S D St	This project constructed a 2.4 mile nonmotorized facility that includes a multiuse path, bike lanes, sidewalks, lighting, stormwater, curb ramps, pedestrian signals, and user amenities as needed.	This project was physically completed in 2019.	Real Estate Excise Tax \$290,000; Motor Vehicle Fuel Tax \$50,000; Streets Initiative \$455,267; Environmental Services Contribution \$35,000; Puget Sound Regional Council Grant \$2,042,600	\$ 2,872,867
Remove 9	Puyallup Bridge F16A & F16B Replacement	Public Works	District 2	Portland Ave and Puyallup River	This project replaced two of the six Puyallup River Bridge segments (westerly two segments).	This project was completed in 2020.	Motor Vehicle Fuel Tax \$181,005; Real Estate Excise Tax 2 \$1,770,207; Port of Tacoma \$500,000; Commerce Grant \$11,950,000; Bridge Advisory Committee Grant \$27,828,538	\$ 42,229,750
Remove 10	Puyallup River Bridge Bearing Upgrades	Public Works	District 2	Portland Ave at the Puyallup River	The F16 Series bearings are in poor condition and need to be upgraded.	This project was completed in 2020.	Motor Vehicle Fuel Tax \$539,443; LTGO Bonds 2010 \$760,557	\$ 1,300,000
Remove 11	Puyallup River Bridge Corridor Study	Public Works	District 2	Puyallup Ave to east City limits	This study includes determining cost to repair or replace, bridge type, permits, and right of way needs to complete this corridor.	The study was completed in 2020.	Motor Vehicle Fuel Tax \$100,000; Real Estate Excise Tax 2 \$150,000	\$ 250,000
Remove 12	South 19th St - S. Cedar to Bates Technical College Campus	Central Neighborhood	District 3	S 19th St and Cedar to Bates Campus	This project installed approximately 1,200 LF of missing link sidewalk and ADA ramp/signal improvements at the Cedar/S 19th St intersection.	This project was physically completed October 2019.	Streets Initiative \$ 255,590; State TIB Grant \$329,240	\$ 584,830
Remove 13	South 19th Street: Union to Mullen	Public Works	District 3	S 19 St from Union to Mullen St	This project consists of grinding the outer lane on each side of the street, overlaying the roadway with HMA and constructing ADA compliant ramps. Traffic signals will also be upgraded.	This project was completed in 2020.	Streets initiative \$850,000; Federal Grant \$2,517,865	\$ 3,367,865
Remove 14	South Tacoma Way	Public Works	District 2 and 3	S Tacoma Way from S M to E G St; S 25th and S 26th St from S C St to E G St	This project will construct signal system upgrades (12" signals with retroreflective backplates) and various intersections.	This project was completed in 2020.	Motor Vehicle Fuel Tax \$99,710; Streets Initiative \$145,877; Highway Safety Improvement Program Grant \$923,930	\$ 1,168,977
Remove 15	SR 7 (Pac Ave) Signal Corridor Improvements	Public Works	Multiple Districts	Pacific Ave from 34th St to 96th St	This project improved the visibility of traffic signal heads and improved the phasing, timing, and coordination between signals. It also included accessible countdown pedestrian signals, improved crosswalks, and signs.	Construction of the project was completed in June 2020. Signal timing provided by a consultant was finalized and fully implemented in December 2020.	Motor Vehicle Fuel Tax \$170,000; Street Operations \$140,000; Highway Safety Improvement Program Grant \$945,166	\$ 1,255,166
Remove 16	Steele Street Lighting and Pedestrian Improvements	Public Works	District 3	Steele St from 42nd to 43rd St	This project made improvements to the right-of-way including illumination, sidewalk, and landscaping of the southern portion of Steele Street that was vacated by Tacoma Mall owners between S. 42nd and S. 43rd.	This project was physically completed in 2019.	Real Estate Excise Tax \$254,000	\$ 254,000
Remove 17	Traffic Model	Public Works	Citywide	Citywide	This project developed, updated, and calibrated a citywide travel demand model used for traffic analysis, Growth Management Act concurrency and arterial grant funding.	This project was completed in 2020.	Real Estate Excise Tax \$75,000; Street Fund \$11,529; Surface Transportation Project Grant \$420,000	\$ 506,529

Completed Projects



MEETINGS FOR THE WEEK OF MAY 10, 2021 THROUGH MAY 15, 2021

TIME	MEETING	LOCATION
MONDAY, MAY 10, 2021		
5:00 PM	Local Improvement District Meeting *	Please visit https://cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	Please contact Naomi Strom-Avila at NStrom-Avila@cityoftacoma.org
6:00 PM	Community's Police Advisory Committee	Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:00 PM	Metro Parks Tacoma Board of Commissioners	Please visit https://metroparkstacoma.org
TUESDAY, MAY 11, 2021		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
9:00 AM	Police Pension/Disability Board	Join Zoom Meeting at: https://zoom.us/j/83878171505 Telephonic: Dial 253-215-8782 Meeting ID: 838 7817 1505 Passcode: 858492
10:00 AM	Economic Development Committee	Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening**	Please visit http://www.tacomapurchasing.org
NOON	Joint City Council and Tacoma Public Utility Board Study Session	Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, MAY 12, 2021		
3:00 PM	Public Utility Board Study Session – CANCELLED	
3:00 PM	Public Utility Board Meeting – SPECIAL MEETING	Join Zoom Meeting at: https://zoom.us/j/94210065459 Telephonic: Dial 253-215-8782 Meeting ID: 942 1006 5459
4:30 PM	Infrastructure, Planning, and Sustainability Committee	Join Zoom Meeting at: https://zoom.us/j/87829056704 Telephonic: Dial 253-215-8782 Meeting ID: 878 2905 6704 Passcode: 614650
5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	Please visit https://metroparkstacoma.org
5:30 PM	Landmarks Preservation Commission	Please contact Rueben McKnight at Reuben.McKnight@cityoftacoma.org
6:00 PM	Human Services Commission	Join Zoom Meeting at: https://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
6:30 PM	Public Utility Board Meeting – CANCELLED	
THURSDAY, MAY 13, 2021		
7:30 AM	Tacoma Community Redevelopment Authority Board	Join Zoom Meeting at: https://zoom.us/j/85733099676 Telephonic: Dial 253-215-8782 Meeting ID: 857 3309 9676 Passcode: 886389
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Fire Pension/Disability Board	Join Zoom Meeting at: https://zoom.us/j/83951268995 Telephonic: Dial 253-215-8782 Meeting ID: 839 5126 8995 Passcode: 535569
10:00 AM	Tacoma Employees' Retirement System Board Meeting	Please contact Melanie Panui at MPanui@cityoftacoma.org
10:30 AM	Tacoma Permit Advisory Task Force	Join Zoom Meeting at: https://zoom.us/j/89888724358 Telephonic: Dial 253-215-8782 Meeting ID: 898 8872 4358 Passcode: 193952
4:30 PM	Community Vitality and Safety Committee	Join Zoom Meeting at: https://zoom.us/j/85961604917 Telephonic: Dial 253-215-8782 Meeting ID: 859 6160 4917 Passcode: 614650
5:00 PM	Land Use Public Meeting ***	Please contact Jana Magoon at JMagoon@cityoftacoma.org

FRIDAY, MAY 14, 2021

8:00 AM	Joint Municipal Action Committee Quarterly Meeting	Join Zoom Meeting at: https://zoom.us/j/84064886981 Telephonic: Dial 253-215-8782 Meeting ID: 840 6488 6981
4:00 PM	Tacoma Area Commission on Disabilities	Please contact Lucas Smiraldo at lsmiraldo@cityoftacoma.org

SATURDAY, MAY 15, 2021

10:30 AM	Tacoma Public Library Board of Trustees Study Session, Trustee Training, or Retreat – CANCELLED	
3:00 PM	Mayor's Youth Commission – General Assembly	Join Zoom Meeting at: https://zoom.us/j/83389447063 Telephonic: Dial 253-215-8782 Meeting ID: 833 8944 7063 Passcode: 779930



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

*** Land Use Public Meetings meet on an as-needed basis. Please contact Planning Manager, Jana Magoon at (253) 594-7823 to confirm whether a meeting will be held this week.



Citywide Weekly Briefing for 26 April 2021 to 02 May 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	27-Apr-2020	26-Apr-2021	06-Apr-2020	05-Apr-2021	01-Jan-2020	01-Jan-2021			
	03-May-2020	02-May-2021	03-May-2020	02-May-2021	02-May-2020	02-May-2021			
Persons	72	89	252	310	1196	1229	23.6%▲	23.0%▲	2.8%▲
Assault	62	82	227	286	1065	1138	32.3%▲	26.0%▲	6.9%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	2	11	8	0.0%	NC	27.3%▼
Kidnapping/Abduction	2	2	3	4	20	15	0.0%	33.3%▲	25.0%▼
Sex Offenses, Forcible	8	5	22	18	99	68	37.5%▼	18.2%▼	31.3%▼
Property	383	328	1496	1300	6749	6323	14.4%▼	13.1%▼	6.3%▼
Arson	3	4	12	15	36	59	33.3%▲	25.0%▲	63.9%▲
Burglary/Breaking and Entering	39	31	158	100	637	620	20.5%▼	36.7%▼	2.7%▼
Counterfeiting/Forgery	2	2	14	6	54	34	0.0%	57.1%▼	37.0%▼
Destruction/Damage/Vandalism of Property	102	96	451	357	2015	1690	5.9%▼	20.8%▼	16.1%▼
Fraud	25	13	73	50	326	184	48.0%▼	31.5%▼	43.6%▼
Larceny/Theft	164	107	583	501	2805	2454	34.8%▼	14.1%▼	12.5%▼
Motor Vehicle Theft	33	49	139	206	608	989	48.5%▲	48.2%▲	62.7%▲
Robbery	6	15	23	34	136	149	150.0%▲	47.8%▲	9.6%▲
Stolen Property	7	11	30	29	113	130	57.1%▲	3.3%▼	15.0%▲
Society	12	11	63	34	321	194	8.3%▼	46.0%▼	39.6%▼
Drug/Narcotic	6	2	43	9	223	94	66.7%▼	79.1%▼	57.8%▼
Pornography/Obscene Material	0	0	3	0	13	6	0.0%	100.0%▼	53.8%▼
Prostitution	0	0	1	1	2	3	0.0%	0.0%	50.0%▲
Weapon Law Violations	6	9	16	24	83	91	50.0%▲	50.0%▲	9.6%▲
Citywide Totals	467	428	1811	1644	8266	7746	8.4%▼	9.2%▼	6.3%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 61.0% (50/82) of the Assaults were coded Simple Assault.
- There were 66 DV-related offenses.
- 63.6% (42/66) of the DV-related offenses were Persons.
- 47.6% (39/82) of the Assaults were DV-related.
- DV-related Offenses: 55 ↗ 66
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 43 ↗ 47

Top 5 Locations - Compared to last year

- 4502 S Steele St: 2 ↗ 11
- 1515 Dock St: 1 ↗ 10
- 6802 Tacoma Mall Blvd: 1 ↗ 6
- 8620 S Hosmer St: 1 ↗ 5
- 1901 Martin Luther King Jr Way: 0 ↗ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 56 ↗ 83
- Street/Right Of Way: 47 ↗ 74
- Single Family Residence: 77 ↘ 62
- Apartment: 35 ↘ 34
- Other Business: 13 ↔ 13



Sector 1 Weekly Briefing for 26 April 2021 to 02 May 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	27-Apr-2020	26-Apr-2021	06-Apr-2020	05-Apr-2021	01-Jan-2020	01-Jan-2021			
	03-May-2020	02-May-2021	03-May-2020	02-May-2021	02-May-2020	02-May-2021			
Persons	14	18	57	71	315	302	28.6%▲	24.6%▲	4.1%▼
Assault	14	18	54	67	280	284	28.6%▲	24.1%▲	1.4%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	2	0.0%	0.0%	50.0%▼
Kidnapping/Abduction	0	0	1	0	6	1	0.0%	100.0%▼	83.3%▼
Sex Offenses, Forcible	0	0	2	4	24	15	0.0%	100.0%▲	37.5%▼
Property	94	68	281	283	1459	1370	27.7%▼	0.7%▲	6.1%▼
Arson	1	2	5	7	13	22	100.0%▲	40.0%▲	69.2%▲
Burglary/Breaking and Entering	9	7	33	20	131	133	22.2%▼	39.4%▼	1.5%▲
Counterfeiting/Forgery	0	0	1	3	9	10	0.0%	200.0%▲	11.1%▲
Destruction/Damage/Vandalism of Property	21	27	77	83	485	402	28.6%▲	7.8%▲	17.1%▼
Fraud	5	2	16	14	54	42	60.0%▼	12.5%▼	22.2%▼
Larceny/Theft	44	19	113	90	617	472	56.8%▼	20.4%▼	23.5%▼
Motor Vehicle Theft	9	8	20	49	105	219	11.1%▼	145.0%▲	108.6%▲
Robbery	1	2	5	9	25	33	100.0%▲	80.0%▲	32.0%▲
Stolen Property	2	1	8	7	17	31	50.0%▼	12.5%▼	82.4%▲
Society	3	3	15	12	55	43	0.0%	20.0%▼	21.8%▼
Drug/Narcotic	1	1	11	5	43	21	0.0%	54.5%▼	51.2%▼
Pornography/Obscene Material	0	0	0	0	1	1	0.0%	0.0%	0.0%
Prostitution	0	0	0	1	0	1	0.0%	NC	NC
Weapon Law Violations	2	2	4	6	11	20	0.0%	50.0%▲	81.8%▲
Sector Totals	111	89	353	366	1829	1715	19.8%▼	3.7%▲	6.2%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 55.6% (10/18) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 63.6% (7/11) of the DV-related offenses were Persons.
- 38.9% (7/18) of the Assaults were DV-related.
- DV-related Offenses: 10 ↗ 11
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 5 ↗ 12

Top 5 Locations - Compared to last year

- 1515 Dock St: 1 ↗ 10
- 1901 Martin Luther King Jr Way: 0 ↗ 4
- 3820 47th Ave Ne: 0 ↗ 2
- There was an additional 11 locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 13 ↗ 18
- Parking Lot: 12 ↔ 12
- Single Family Residence: 19 ↘ 10
- Other Business: 6 ↔ 6
- Apartment: 8 ↘ 5



Sector 2 Weekly Briefing for 26 April 2021 to 02 May 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	27-Apr-2020	26-Apr-2021	06-Apr-2020	05-Apr-2021	01-Jan-2020	01-Jan-2021			
	03-May-2020	02-May-2021	03-May-2020	02-May-2021	02-May-2020	02-May-2021			
Persons	10	18	43	56	220	233	80.0%▲	30.2%▲	5.9%▲
Assault	7	17	33	51	188	212	142.9%▲	54.5%▲	12.8%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	3	2	0.0%	NC	33.3%▼
Kidnapping/Abduction	0	0	0	0	4	3	0.0%	0.0%	25.0%▼
Sex Offenses, Forcible	3	1	10	4	25	16	66.7%▼	60.0%▼	36.0%▼
Property	107	95	448	388	1974	1720	11.2%▼	13.4%▼	12.9%▼
Arson	1	0	3	4	5	10	100.0%▼	33.3%▲	100.0%▲
Burglary/Breaking and Entering	12	8	38	31	171	157	33.3%▼	18.4%▼	8.2%▼
Counterfeiting/Forgery	1	1	7	1	20	9	0.0%	85.7%▼	55.0%▼
Destruction/Damage/Vandalism of Property	31	27	146	113	603	442	12.9%▼	22.6%▼	26.7%▼
Fraud	7	4	21	18	100	57	42.9%▼	14.3%▼	43.0%▼
Larceny/Theft	45	37	182	163	888	747	17.8%▼	10.4%▼	15.9%▼
Motor Vehicle Theft	7	8	38	43	130	255	14.3%▲	13.2%▲	96.2%▲
Robbery	2	7	8	9	40	25	250.0%▲	12.5%▲	37.5%▼
Stolen Property	1	3	2	6	13	17	200.0%▲	200.0%▲	30.8%▲
Society	1	2	3	7	39	22	100.0%▲	133.3%▲	43.6%▼
Drug/Narcotic	0	1	2	3	31	7	NC	50.0%▲	77.4%▼
Pornography/Obscene Material	0	0	0	0	2	1	0.0%	0.0%	50.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	1	1	4	6	14	0.0%	300.0%▲	133.3%▲
Sector Totals	118	115	444	451	2233	1975	2.5%▼	8.7%▼	11.6%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 70.6% (12/17) of the Assaults were coded Simple Assault.
- There were 17 DV-related offenses.
- 47.1% (8/17) of the DV-related offenses were Persons.
- 47.1% (8/17) of the Assaults were DV-related.
- DV-related Offenses: 5 ↗ 17
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 13 ↗ 14

Top 5 Locations - Compared to last year

- 5400 N Pearl St: 0 ↗ 4
- 1901 S Union Ave: 0 ↗ 4
- 3130 S 23rd St: 0 ↗ 3
- 601 S Jackson Ave: 0 ↗ 3
- 1965 S Union Ave: 2 ↘ 3
- 1646 S Stevens St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 13 ↗ 32
- Street/Right Of Way: 12 ↗ 16
- Single Family Residence: 12 ↗ 15
- Apartment: 4 ↗ 13
- Drug Store: 10 ↘ 7



Sector 3 Weekly Briefing for 26 April 2021 to 02 May 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	27-Apr-2020	26-Apr-2021	06-Apr-2020	05-Apr-2021	01-Jan-2020	01-Jan-2021			
	03-May-2020	02-May-2021	03-May-2020	02-May-2021	02-May-2020	02-May-2021			
Persons	27	26	68	86	297	304	3.7%▼	26.5%▲	2.4%▲
Assault	22	22	62	78	271	277	0.0%	25.8%▲	2.2%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	3	1	0.0%	0.0%	66.7%▼
Kidnapping/Abduction	2	1	2	2	6	5	50.0%▼	0.0%	16.7%▼
Sex Offenses, Forcible	3	3	4	6	17	21	0.0%	50.0%▲	23.5%▲
Property	93	77	332	296	1628	1620	17.2%▼	10.8%▼	0.5%▼
Arson	0	1	1	1	6	11	NC	0.0%	83.3%▲
Burglary/Breaking and Entering	8	9	41	24	167	154	12.5%▲	41.5%▼	7.8%▼
Counterfeiting/Forgery	0	1	2	2	15	11	NC	0.0%	26.7%▼
Destruction/Damage/Vandalism of Property	29	13	102	63	456	406	55.2%▼	38.2%▼	11.0%▼
Fraud	9	4	20	10	79	43	55.6%▼	50.0%▼	45.6%▼
Larceny/Theft	36	28	119	136	682	659	22.2%▼	14.3%▲	3.4%▼
Motor Vehicle Theft	9	15	30	48	152	263	66.7%▲	60.0%▲	73.0%▲
Robbery	1	5	6	9	36	47	400.0%▲	50.0%▲	30.6%▲
Stolen Property	1	1	9	3	30	24	0.0%	66.7%▼	20.0%▼
Society	8	3	29	5	108	69	62.5%▼	82.8%▼	36.1%▼
Drug/Narcotic	5	0	21	1	74	38	100.0%▼	95.2%▼	48.6%▼
Pornography/Obscene Material	0	0	3	0	7	3	0.0%	100.0%▼	57.1%▼
Prostitution	0	0	1	0	2	0	0.0%	100.0%▼	100.0%▼
Weapon Law Violations	3	3	4	4	25	28	0.0%	0.0%	12.0%▲
Sector Totals	128	106	429	387	2033	1993	17.2%▼	9.8%▼	2.0%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 68.2% (15/22) of the Assaults were coded Simple Assault.
- There were 19 DV-related offenses.
- 68.4% (13/19) of the DV-related offenses were Persons.
- 50.0% (11/22) of the Assaults were DV-related.
- DV-related Offenses: 24 ≥ 19
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 13 ≥ 12

Top 5 Locations - Compared to last year

- 4502 S Steele St: 2 ↗ 11
- 6802 Tacoma Mall Blvd: 1 ↗ 6
- 3825 S Junett St: 0 ↗ 3
- 6830 Tacoma Mall Blvd: 1 ↗ 3
- 1235 South Tacoma Way: 1 ↗ 2
- There were an additional 13 locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 17 ↗ 22
- Street/Right Of Way: 13 ↗ 18
- Single Family Residence: 15 ≥ 11
- Apartment: 18 ≥ 11
- Clothing Store: 1 ↗ 5



Sector 4 Weekly Briefing for 26 April 2021 to 02 May 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	27-Apr-2020	26-Apr-2021	06-Apr-2020	05-Apr-2021	01-Jan-2020	01-Jan-2021			
	03-May-2020	02-May-2021	03-May-2020	02-May-2021	02-May-2020	02-May-2021			
Persons	21	27	84	97	364	390	28.6%▲	15.5%▲	7.1%▲
Assault	19	25	78	90	326	365	31.6%▲	15.4%▲	12.0%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	3	0.0%	NC	200.0%▲
Kidnapping/Abduction	0	1	0	2	4	6	NC	NC	50.0%▲
Sex Offenses, Forcible	2	1	6	4	33	16	50.0%▼	33.3%▼	51.5%▼
Property	89	88	435	333	1688	1613	1.1%▼	23.4%▼	4.4%▼
Arson	1	1	3	3	12	16	0.0%	0.0%	33.3%▲
Burglary/Breaking and Entering	10	7	46	25	168	176	30.0%▼	45.7%▼	4.8%▲
Counterfeiting/Forgery	1	0	4	0	10	4	100.0%▼	100.0%▼	60.0%▼
Destruction/Damage/Vandalism of Property	21	29	126	98	471	440	38.1%▲	22.2%▼	6.6%▼
Fraud	4	3	16	8	93	42	25.0%▼	50.0%▼	54.8%▼
Larceny/Theft	39	23	169	112	618	576	41.0%▼	33.7%▼	6.8%▼
Motor Vehicle Theft	8	18	51	66	221	252	125.0%▲	29.4%▲	14.0%▲
Robbery	2	1	4	7	35	44	50.0%▼	75.0%▲	25.7%▲
Stolen Property	3	6	11	13	53	58	100.0%▲	18.2%▲	9.4%▲
Society	0	3	16	10	119	60	NC	37.5%▼	49.6%▼
Drug/Narcotic	0	0	9	0	75	28	0.0%	100.0%▼	62.7%▼
Pornography/Obscene Material	0	0	0	0	3	1	0.0%	0.0%	66.7%▼
Prostitution	0	0	0	0	0	2	0.0%	0.0%	NC
Weapon Law Violations	0	3	7	10	41	29	NC	42.9%▲	29.3%▼
Sector Totals	110	118	535	440	2171	2063	7.3%▲	17.8%▼	5.0%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 52.0% (13/25) of the Assaults were coded Simple Assault.
- There were 19 DV-related offenses.
- 73.7% (14/19) of the DV-related offenses were Persons.
- 52.0% (13/25) of the Assaults were DV-related.
- DV-related Offenses: 16 ↗ 19
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 12 ↘ 9

Top 5 Locations - Compared to last year

- 8620 S Hosmer St: 1 ↗ 5
- 817 E 72nd St: 0 ↗ 3
- 3713 Pacific Ave: 0 ↗ 3
- 827 E 64th St: 0 ↗ 2
- There were an additional 15 locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 31 ↘ 26
- Street/Right Of Way: 9 ↗ 22
- Parking Lot: 14 ↗ 17
- Other Residence: 3 ↗ 7
- Apartment: 5 ↔ 5

[Insert letterhead here]

May 11, 2021

Pete Ansara
Chief Executive Officer
Korean Women's Association
123 East 96th Street
Tacoma, WA 98445

Re: Letter of Support – KWA 15th & Tacoma - HUD 202 Capital Advance Application

Dear Mr. Ansara,

We are pleased to provide this letter of support for the Korean Women's Association (KWA) 15th & Tacoma project in downtown Tacoma, WA. The project will create a resource that is much needed in the community by providing 85 units of deeply affordable housing for seniors with services and enrichment programs. It will be an essential addition to affordable housing in Tacoma with its community amenities to support low-income seniors' wellness and ability to age in place. Tacoma is the third largest city in Washington State (population over 210K) and proud of our diverse communities (12% Latino/ Hispanic, 10.5% Black/ African American, and 10% Asian American and Pacific Islander). 14.6% of Tacoma residents are living in poverty, 13% are 65 years and older, and 11% of our residents under 65 years old are experiencing disability, and City of Tacoma is strongly committed to providing resources and services for our most vulnerable residents.

City of Tacoma realizes that there is a crisis level of shortage of affordable senior housing, especially one that is integrated with supportive services spanning in-home care, social services, and community health and preventative education services. City of Tacoma recognizes KWA's valuable contribution and services for seniors and families in Tacoma for 45 years. KWA provides affordable senior housing, senior meal sites, in-home care, domestic violence shelter, social services, community health care coordination, and preventative wellness education in multiple languages, including Vietnamese, Cambodian, Chinese, Indonesian, Samoan, Russian, Ukrainian, Somali, Korean, and English. With Peter Ansara (CEO of KWA)'s previous experience as the Executive Director of Tacoma Housing Authority and the Director of Pierce County Human Services, we are confident that our city will be well-served with additional senior housing properties developed by KWA.

City of Tacoma also became an Age-Friendly City in 2020, joining AARP's nationwide network of cities that promote age-friendly policies and resources. Led by Councilmember Lillian Hunter, with participation from Deputy Mayor Keith Blocker, KWA, and other agencies, we are focusing on affordable Housing as one of the priority areas.

We specifically support your application to the HUD 202 Capital Advance Program; your proposed program is the type of project envisioned by this program. By combining federal Low Income Housing Tax Credits and the HUD 202 Capital Advance Funds, this project will have the capital and operating funds necessary to succeed.

Please let me know if there is anything else we can do to support your efforts on this exciting project.

Sincerely,

INSERT Mayor and Councilmembers Signature Blocks Here



PROJECT SUMMARY

Korean Women's Association plans to develop 81 units of affordable housing, plus 1 manager's unit, in downtown Tacoma at 15th and Tacoma. The project will include a 32 studio and 49 1-bedroom units. All units will be regulated at 50% of area median income, however many households will have incomes well below this level. Twenty-nine units will receive operating subsidy through the HUD 202 program and residents will pay 30% of their actual incomes for rent and utilities. It is also assumed that 35 of the non-HUD units will receive project-based Section 8 vouchers. KWA is working to provide a service center in the lower level of the building that will serve as resource center for seniors in the community.

Target Population & Program Services

The project will provide deeply affordable housing for older adults and will include building design and services to support residents' ability to age place. The project will also set-aside units for frail elderly and for seniors who are Veterans. Onsite services and programs will be provided through a resident services coordinator. Residents will also benefit from access to the full array of KWA programs and services and the service center in the building.

PROJECT SOURCES

LIHTC (4%)	\$11,089,989
HUD 202 Capital Advance	\$4,836,810
WA Housing Trust Fund	\$4,000,000
City of Tacoma	\$2,150,000
Pierce County	\$2,150,000
FHLB	\$800,000
State Appropriation	\$750,000
Deferred Developer Fee	\$329,728
Private Debt (res. and commercial)	\$4,302,316
TOTAL	\$30,408,843

PROJECT TIMELINE

City of Tacoma Application	Aug. 2020
Pierce County Application	Aug. 2020
State Application	Sept. 2020
HUD 202 Application	Mar. 2021
LIHTC Application	June 2021
Finance Closing	Dec. 2021
Construction Start	Jan. 2022
Construction Complete	Feb. 2023

Date	Meeting	Subject	Department	Background
May 11, 2021	Joint City Council/ TPU Study Session (dial-in 12:00 pm)	Class and Compensation Study Update	Kari Louie, Senior Compensation & Benefits Manager and Jen Peters, HR Manager	Staff will be providing an update on the Class and Compensation Study with a Q&A from Council
		Workforce Equity Study Report	Human Resources Shelby Fritz & Keen Independent Research Associates	The purpose of this request is to provide the City Council and the Utility Board with a presentation from the Workforce Equity Study Consultants, Keen Independent Research, LLC, on their findings and recommendations of the Workforce Equity Study.
		Six-Year Transportation Improvement Program	Jennifer Kammerzell - Public Works	Staff will present the draft annual amendment of the Six-Year Comprehensive Transportation Improvement Program required by RCW 35.77.010. The program is updated annually and a copy must be filed with the State Secretary of Transportation by July 1st of each year.
		Shelter Site Update	Neighborhood and Community Services	Staff will be providing an update on a shelter site.
		Veterans Local Government Management Fellowship Presentation	City Manager's Office- Eugene Mustin	Eugene Mustin will be providing a presentation on his fellowship in the City Manager's Office.
	City Council Meeting (dial-in, 5:00 PM)			
May 18, 2021	City Council Study Session (dial-in 12:00pm)	21 Century Policing Solutions	21 CP Consultants - Kathleen O'Toole	21CP will finish their report-out on their Tacoma Police Department Recommendations.
		American Rescue Plan Update	Katie Johnston - Office of Finance Management and Budget	OMB staff will provide a presentation on the year end financials for 2020 and the first quarter of 2021.
		Re-appropriations Presentation	Katie Johnston - Office of Finance Management and Budget	Staff will summarize the requests for delayed projects and programs that need to have funding reappropriated from the 2019-2020 Budget into the 2021-2022 Budget.
		Systems Transformation	City Manager's Office	City Manager Elizabeth Pauli will be giving an update on Systems Transformation
	City Council Meeting (dial-in, 5:00 PM)			

Date	Meeting	Subject	Department	Background
May 25, 2021	City Council Study Session (dial-in 12:00pm)	*Tacoma Town Center	Community and Economic Development Department & North America Asset Management Group	NAAM has requested the City Council to approve an assignment of interest in the agreement to Tacoma Town Center Parcels, LLC, its subsidiary, and to one or more Washington limited liability companies formed and controlled by Galena Equity Partners LLC, an Idaho limited liability company, to facilitate Opportunity Zone investment and complete buildout of this total \$300 million project.
		Equity in Contracting Ordinance Update	Community and Economic Development Department	Staff will provide an update on the Equity in Contracting Ordinance.
		Continuous Improvement Program Overview	Human Resource Continuous Improvement - Ben Thurgood, Steve Sewada, Owen Robinson	Staff will present the City's systematic approach to problem solving, highlight successes throughout the organization, and provide an avenue for Council input into future CI efforts.
		Homelessness Update	Neighborhood and Community Services- Linda Stewart	Update Council on the City's approach to homelessness including a discussion of recent emergency sheltering efforts.
	City Council Meeting (dial-in, 5:00 PM)			
June 1, 2021	Cancelled			

Date	Meeting	Subject	Department	Background
June 8, 2021	City Council Study Session dial-in Noon	Home In Tacoma Public Hearing Prep	Planning and Development Services - Brian Boudet, Elliott Barnett & 2025 Strategic Manager Jacques Colon	At the City Council's direction, the Planning Commission is evaluating changes to housing policies and rules to increase housing supply, affordability and choice to respond to the changing housing landscape and resulting housing crisis. The Commission forwarded their Home In Tacoma Project recommendations to the City Council in April 2021.
		American Rescue Plan Update	Katie Johnston - Office of Finance Management and Budget	
		Annual Review of Sister Cities Program	Community and Economic Development Department - Debbie Bingham & Claire Petrich	
		Systems Transformation	City Manager's Office	City Manager Elizabeth Pauli will be giving an update on Systems Transformation.
	City Council Meeting (dial-in, 5:00 PM)			
June 15, 2021	City Council Study Session dial-in Noon			
	City Council Meeting (dial-in, 5:00 PM)			

Community Vitality and Safety

Committee Members: Ushka (Chair), Beale, Hlnes, Blocker, Alternate-Hunter Executive Liaison: Linda Stewart; Staff Support - Ted Richardson		2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
	Topic	Presenter	Description
May 13, 2021	Interviews for the Human Services Commission	Doris Sorum, City Clerk	
May 27, 2021	Update on Community Trauma Response Team	Vicky McLaurin - NCS Program Manager; Bucoda Warren - Strategic Initiatives Coordinator	
June 10, 2021	Trash Removal, Purple Bags, Vendor Updates	Allyson Griffith - NCS Assistant Director	
	Graffiti Update	Vicky McLaurin - NCS Program Manager	

Government Performance and Finance Committee

Committee Members: Hines (Chair), Hunter (Vice Chair), Thoms, and Walker Alternate - Blocker		1st and 3rd Tuesday	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Staff Support - Ted Richardson		10 a.m.	
		Room 248	
	Topic	Presenter	Description
May 18, 2021	Interviews for the Public Utility Board	Doris Sorum, City Clerk	
	Voluntary Employee Beneficiary Association Survey Briefing	Kari Louie	Staff will provide a short briefing on a survey going out to all non-represented employees on the potential to create a VEBA program
June 1, 2021	Environmental Services Commission	Mike Slevin, Director, Environmental Services Department	Informational briefing on the purpose and charter of the ESC and who serves and how representation on the committee is decided and recommended.
	Tacoma Creates Update	Amy McBride	Update on expenditures of the 1/10th of 1% sales tax dedicated to the arts
June 15, 2021	TPU Bond Issuance	Bill Berry	TPU will describe their Capital Program plan of finance related to retiring \$150 million in short term notes.
	City Facilities and Deferred Maintenance	OMB	

Infrastructure, Planning and Sustainability Committee

Committee Members: McCarthy (Chair), Walker (Vice Chair), Beale, & Hunter; Alternate-Ushka Executive Liaison: Mike Slevin; Coordinator: Claire Goodwin		2nd and 4th Wednesdays 4:30pm Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
May 12, 2021	2021 Environmental Services Major Capital Project Update	Eric Johnson, Assistant Division Manager, Environmental Services	Environmental Services will present an informational briefing on current construction and major capital projects.
	Climate Action Plan (EAP 2.0) and Climate Adaptation Study Update	Beth Jarot, Resilient & Green Building Specialist; Kristin Lynett, Sustainability Officer; and Jim Parvey, OEPS Division Manager	Office of Environmental Policy and Sustainability will report on progress of the Climate Action Plan (EAP 2.0) and the Climate Adaptation Study. The two documents are separate but closely related. The presentation will discuss draft technical strategies, financial modelling, community engagement efforts, and timelines. Feedback on draft mitigation and adaptation strategies, engagement plans and communication is requested.
May 26, 2021	Planning Commission Interviews	Doris Sorum, City Clerk	
	Active Transportation Update + Bike Boulevards	Liz Kaster, Senior Planner, PW	Informational briefing and update on the City's active transportation modes and bike boulevards.
June 9, 2021	Resource Emergencies	Ray Johnson, TPU	

Economic Development Committee

Committee Members: Thoms (chair), Blocker, McCarthy, Ushka, Alternate-Beale Executive Liaison: Tadd Wille; Staff Support - Lynda Foster		2nd, 4th, and 5th Tuesdays 10:00 a.m. Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board
	Topic	Presenter	Description
Future			
May 11, 2021	CERC Committee Interviews	Doris Sorum, City Clerk	
	Town Center Second Amendment to the Amended and Restated Agreement	Elly Walkowiak, Community and Economic Development Department, and Jennifer Hines, Public Works Department	Assignment of Interest in the Amended and Restated Agreement to facilitate Opportunity Zone investment and complete buildout of this total \$300 million mixed-use project.
May 25, 2021	Foss Harbor, LLC Mixed-use Development Project	Steve Victor, Jennifer Hines, Pat Beard	The Purchase & Sale Agreement for Sites 9 & 10 and the Development Agreement with the City for Sites 9, 10 & 11 will be presented and discussed with a request for support to full the Council for approval.
June 8, 2021	Permitting and Development update	Jeff Robinson, Community & Economic Development, and Peter Huffman, Planning & Development Services	Staff will present on permitting and development updates related to economic development in Tacoma.