



WEEKLY REPORT TO THE CITY COUNCIL

May 13, 2021

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. Puyallup Tribal Council Chairman Bill Sterud provides the **attached letter announcing the awards for the calendar year of 2020 2% funds pursuant to the request for funding that they received.**
2. Public Works Director Kurtis Kingsolver provides the **attached memorandum with a progress update on the work accomplished in 2019 and 2020**, utilizing funds provided through the Tacoma Transportation Benefit District.
3. City Manager Elizabeth Pauli provides the attached approved **Purchase Contract Awards** for the week of May 10, 2021.
4. Public Works Director Kurtis Kingsolver provides the attached **Micromobility Program update** memorandum.
5. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. **This information can be found at <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf>** and is updated weekly.
6. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
7. Police Chief Michael Ake provides the attached **Weekly Crime Report**.
8. Senior Meal Delivery: Access to healthy meals is important to our senior population and the City has adjusted contracted services during the COVID-19 pandemic to ensure seniors can still access food while senior centers are not operating. **The City's contracted partner ensured pickup and delivery of 360 meals for the week of May 3-7, 2021.**
9. Rental Assistance Update: **The rental assistance portal is now open! Residents may find more information at <https://www.piercecountywa.gov/7142/Rental-Assistance>.** The program provides up to 12 months of assistance dating back to March 2020 and serves households up to 80% of Pierce County Area Median Income. Applicants may also qualify for utility assistance through the program. The City remains committed to reducing racial disparities in our service delivery and for this reason, has a goal of providing at least 45% of the assistance

to households headed by persons of color. In 2020, 78% of the households served by our emergency rental assistance program were households with the head of household identifying as a person of color. Through May 9th, the City's funding has supported 79 households and provided \$383,554 in rental assistance. The City has also provided 19 households with \$33,047 in utility assistance through May 7th. **The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 27 gifts totaling \$29,820.**

10. Hygiene Station Pilot at 8th and Yakima: **The City is currently operating temporary hygiene stations at 8th and Yakima on private property and I-705 and 'A' Street. These temporary stations provide restrooms, handwashing stations, trash removal and 24/7 on site security.** If community members have questions or concerns about either of the hygiene station locations, they are welcome to contact 253-250-1766. More information on hygiene stations is available at www.cityoftacoma.org/hygienestations.

STUDY SESSION/WORK SESSION

11. The **City Council Study Session** of Tuesday, May 18, 2021, will be conducted through Zoom conference. The public can watch the meeting at: tvtacoma.com. Discussion items will include: (1) **21st Century Policing Solutions Recommendations for the Tacoma Police Department**; (2) **American Rescue Plan Act Update**; (3) **Re-appropriations Update**; (4) **Systems Transformation**; (5) **Other items of Interest: CCR- Illegal Use of Fireworks, Motion for City Council Consideration - Limiting Fossil Fuel, Chemical and Mining Uses & City of Tacoma Branding Refresh**; (6) **Committee Reports**; (7) **Agenda Review and City Manager's Weekly Report**; (8) **Closed Session – Labor Strategy**.

On our first agenda item, 21st Century Policing Solutions will be providing their **recommendations for the Tacoma Police Department**.

On our second agenda item, the Office of Management and Budget staff will provide a **presentation on the year end financials for 2020 and the first quarter of 2021**.

On our third agenda item, the Office of Management and Budget staff will **summarize the requests for delayed projects and programs that need to have funding reappropriated from the 2019-2020 budget into the 2021-2022 budget**.

On our fourth agenda item, City Manager Elizabeth Pauli will be providing an update on **systems transformation**.

Under Other Items of Interest, the following items will be discussed:

- **Council Member Lillian Hunter** - An Ordinance request that would reclassify the illegal use of fireworks from a Class 2 civil infraction to a Class 1 civil infraction.

- Council Member Beale – A Motion for City Council Consideration amending the following: Prohibit the expansion of any existing fossil fuel, chemical and mining uses within all areas of the Tide Flats including the Port Maritime Industrial District, M-2 District, and the Shoreline District for the full duration of this extension of the Tideflats Interim Regulations, excepting only those which have previously been reviewed by the City under the State Environmental Policy Act, and for which mitigation has been identified and fully funded or completed.
- City of Tacoma Branding Refresh – staff from the Media and Communications department will be providing a preview of the **City of Tacoma branding refresh**.

12. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

13. There are no new events at this time.

Sincerely,



Elizabeth Pauli
City Manager

EAP:ram



Puyallup Tribe of Indians



May 11, 2021

City of Tacoma
City of Fife
Pierce County

Sister governments:

This letter announces the awards of calendar year 2020 2% funds pursuant to the requests for funding that we received. We have evaluated the requests on the basis of whether they are supported by evidence demonstrating material impact of the Emerald Queen Casino.

You have until May 28, 2021, to contact us if you wish to discuss or dispute your award. Julie Hamilton is the person to send that request to. The process from there, as you know, is as follows:

Each party wishing to do so will have an opportunity to meet, at its choice, either with the Tribe individually or with the Community Contribution Committee. If a meeting individually with the Tribe is chosen, the matter can be resolved either by agreement or by a subsequent e-mail/electronic vote of the Committee members.

If a meeting of the Committee is chosen, the party requesting the meeting will be responsible for contacting the Committee members and scheduling the meeting. The matter can be resolved either by agreement of the Committee or by a vote that takes place at the same meeting.

We have fully funded each request this year as each sister government provided evidence of material impact with documented costs. The awards of the 2020 funds are as follows:

2% IMPACT FUNDING AWARDED -- CALENDAR YEAR 2020		
JURISDICTION	DESCRIPTION OF REQUEST	PROOF OF IMPACT
City of Fife	Municipal Court (81 Cases x \$95.06/case)	7,700.12
	City Prosecutor and Paralegal (112 cases x \$71.27/case)	7,982.44
	Public Defender (81 Cases x \$766.98/case)	62,125.00
	Court Interpreter (13 cases)	771.52
	Jail Services (58 cases; 21 days @ \$128/day)	2,688.00
	TOTAL	\$81,267.08
City of Tacoma	Fire Dept: calls to EQC (331 calls x \$1,385.85/call)	458,716.56
	Police Dept: Jail Fees for 28 bookings; 207 days	21,547.92
	Police Dept: Homicide Investigation	88,724.14
	City Prosecutor's Office: total of 47 cases	23,187.00
	> 21 NCF cases x 1 hr x \$77.49/hr = \$1,623.09 > 26 Charged cases x 10.73 hr/case x \$77.29/hr = \$21,563.91 (\$21,563.91 total cost/26 cases = \$829.38 per case)	
	Tacoma Municipal Court: for 26 charged cases above >26 cases x 3hrs/case = 78 hrs x \$62.61 hrly rate = \$4,883.58 (\$4,883.58 total cost/26 cases = \$187.83 per case)	4,883.58
	TOTAL	\$597,059.20
Pierce County	Jail Services - 23 bookings; 534 days	53,920.00
	Prosecuting Attorney, Legal Staff - 20 cases (\$1,507 per case)	30,151.00
	Assigned Counsel, Legal Staff - 17 cases (\$2,026 per case)	34,444.00
	TOTAL	\$118,515.00
TOTAL AWARDED		\$796,841.28

Please contact Julie Hamilton at (253) 573-7824 or julie.hamilton@puysalluptribe-nsn.gov with any questions regarding these awards.

Sincerely,

Bill Sterud, Chairman, for the
 Puyallup Tribal Council



TO: Elizabeth A. Pauli, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *kk*
SUBJECT: Tacoma Transportation Benefit District (TBD) 2019-2020 Progress Report
DATE: May 11, 2021

The Public Works Department is hereby providing the progress update for work accomplished in 2019-2020 utilizing funds provided through the TBD.

The following table summarizes the budget, expenditures, and the highlights of the work performed for each program identified in Exhibit A of Resolution No. TBD 017, which the TBD Board adopted on November 20, 2018, and amended in July 2020 to reflect decreased revenues.

Program	2019-2020 Budget	2019 Expenditures ¹	Highlights
Street Rehabilitation	\$ 12,266,783	\$ 11,442,978	415 Blocks of Residential Surface Treatment 105 Blocks of Residential Overlay 137 Blocks of Residential Preventative Maintenance
Non-motorized	\$ 1,975,000	\$ 1,048,518	223 ADA Compliant Curb Ramp Upgrades
Totals	\$ 14,241,783	\$ 12,491,496	

Please contact me at (253) 591-5269 should you have any questions.

¹ An overhead rate (22%) accounts for assessments and other administrative expenses not captured in program/project work orders.



City of Tacoma

Memorandum

TO: Elizabeth A. Pauli, City Manager kk
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer
SUBJECT: Tacoma Transportation Benefit District (TBD) – Material Change to Scope for 2020
DATE: July 17, 2020

The Public Works Department, in accordance with Resolution No. TBD 011, is hereby providing notice to the TBD Board Chair that the passage of Initiative 976 (I-976) and the economic impacts associated with the COVID-19 pandemic has created an estimated TBD budget revenue shortfall of \$3,679,715. The passage of I-976 resulted in a reduction of \$2,898,000 in \$20 vehicle licensing fees and COVID-19 resulted in a reduction of Washington State Sales Tax revenue of approximately \$781,715.

The following table identifies the reduction in the various programs affected by the revenue shortfalls.

Program	2019-2020 Budget	2020 Budget Reductions	Modified 2019-2020 Budget	2020 Decreases in Program Scopes of Work
Street Rehabilitation	\$15,421,498	\$3,154,715	\$12,266,783	220 Blocks of Residential Surface Treatment 50 Blocks of Residential Overlay
Non-motorized	\$2,500,000	\$525,000	\$1,975,000	150 ADA Compliant Curb Ramp Upgrades
Totals	\$17,921,498	\$3,679,715	\$14,241,783	

Please contact me at (253) 591-5269 should you have any questions.

Req. #15-1274

RESOLUTION NO. TBD 011

1 A RESOLUTION related to the Transportation Benefit District; approving an
2 increase of \$500,000 to the 2015-2016 Transportation Benefit District
3 Spending Plan and modifying the material change policy to reflect the
4 adoption of a two-year spending plan to correlate with the City's biennial
5 budget.

6 WHEREAS the City's Public Works Department requests the approval by the
7 Transportation Benefit District Governing Board ("Board") of an increase of
8 \$500,000 to the 2015-2016 Transportation Benefit District Spending Plan and
9 modification of the material change policy by adopting a two-year spending plan to
10 correlate with the City's biennial budget, and

11 WHEREAS, as authorized by RCW 35.21.225 and 36.73.020, City of
12 Tacoma Ordinance No. 28099 established a Transportation Benefit District ("TBD")
13 for the purposes of acquiring, constructing, improving, providing and funding
14 transportation improvements within the TBD consistent with any state, regional, or
15 local transportation plans and necessitated by existing or reasonably foreseeable
16 congestion levels, and

17 WHEREAS RCW 36.73.160 requires that TBD adopt a policy to address
18 major plan changes that affect project delivery or the ability to finance transportation
19 improvements and address material changes to cost, scope and schedule, and

20 WHEREAS, on March 26, 2013, the Board adopted Resolution
21 No. TBD 003, which approved the TBD Material Change Policy, and

22 WHEREAS, during creation of the 2015-2016 spending plan, the City's
23 Budget Office and the Public Works Department estimated TBD revenues to be
24 \$4,792,894, but based upon actual revenues received to date, estimated revenues
25 \$4,792,894, but based upon actual revenues received to date, estimated revenues
26

for the 2015-2016 biennium are expected to increase by \$500,000, for a revised
1 total of \$5,292,894, and

2 WHEREAS public comment is not required since the recommended
3 amendment of \$500,000 is less than 20 percent of the adopted spending plan, in
4 accordance with Resolution No. TBD 003, and

5
6 WHEREAS the amended 2015-2016 Budget/Spending Plan and Supporting
7 Information, attached hereto as Exhibits "A" and "B", respectively, summarizes the
8 transportation programs funded by the TBD, and

9
10 WHEREAS while the material change policy, as adopted under Resolution
11 No. TBD 003, references an annual TBD spending plan, in reality, the TBD Board
12 approves a two-year biennial spending plan that corresponds to the City's two-year
13 biennial budget, and

14
15 WHEREAS the proposed modification to the Material Change Policy,
16 attached hereto as Exhibit "C", will align the approval of the TBD spending plan with
17 the City's two-year biennial budget process; Now, Therefore,

18 BE IT RESOLVED BY THE GOVERNING BOARD OF THE TACOMA
19 TRANSPORTATION BENEFIT DISTRICT:


20 Section 1. That the Board approves an increase of \$500,000 to the
21 2015-2016 Transportation Benefit District Spending Plan.
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1 Section 2. That the Board approves the modification of the Material Change
2 Policy to reflect the adoption of a two-year spending plan to correlate with the City's
3 biennial budget.
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5 Adopted DEC 01 2015
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8 Marilyn Strickland, Board Chair

9 Attest:

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11 City Clerk

12 Approved as to form:

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14 Deputy City Attorney
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EXHIBIT A**AMENDED 2015-2016 TRANSPORTATION BENEFIT DISTRICT BUDGET/SPENDING PLAN**

PROGRAM	ORIGINAL BUDGET	MODIFICATION	REVISED BUDGET	PROGRAM PURPOSE
Street Rehabilitation	\$ 4,332,894	\$ 500,000	\$ 4,832,894	The purpose of the Street Rehabilitation Program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment. Through planned maintenance and repairs of streets, Street Rehabilitation improves the quality of life and promotes economic development within the City.
Nonmotorized & Sidewalk/Curb Ramp	\$ 400,000	\$ -	\$ 400,000	The purpose of the Nonmotorized & Sidewalk/Curb Ramp Program is to increase the efficiency and safety of pedestrians, bicyclists, and people of all ages and abilities in the right-of-way. Through planned maintenance and network connectivity, Nonmotorized & Sidewalk/Curb Ramp improves congestion levels, promotes safety, enhances mobility and accessibility, and protects the environment.
Traffic Signal/Signal Upgrade	\$ 60,000	\$ -	\$ 60,000	The purpose of the Traffic Signal/Signal Upgrade Program is to maximize the movement of all modes of transportation throughout the City through corridor and intersection improvements. Maintenance and repair of infrastructure will improve safety and congestion.
TOTAL BUDGET	\$ 4,792,894	\$ 500,000	\$ 5,292,894	

EXHIBIT B**AMENDED SUPPORTING INFORMATION**

PROGRAM	PROJECT NAME	PROJECT DESCRIPTION	ORIGINAL ALLOCATION	MODIFICATION	REVISED ALLOCATION
Street Rehabilitation	Residential Chip Seal	Funds approximately 86 blocks of residential chip seal. Chip seal is a form of surface treatment that improves the riding surface and creates a water resistant roadway to extend the life of the roadway.	\$ 507,400	\$ -	\$ 507,400
	Residential Overlay	Funds approximately 78 blocks of residential overlay. Overlays include grinding approximately 2-4 inches of damaged or failed asphalt and overlaying it with a new pavement surface.	\$ 2,370,000	\$ -	\$ 2,370,000
	Arterial Chip Seal	Funds approximately 15.7 lane miles of arterial chip seal. Chip seal is a form of surface treatment that improves the riding surface and creates a water resistant roadway to extend the life of the roadway.	\$ 392,500	\$ 180,000	\$ 572,500
	Crack Sealing	Funds approximately 28 lane miles of crack sealing. Crack sealing is a treatment used in preparation of a surface treatment or as a stand-alone repair to fill and seal roadway cracks to extend the life of the roadway.	\$ 165,977	\$ -	\$ 165,977
	Other Maintenance/Repair	Funds other maintenance and repair treatments on arterials and residential streets. Treatments include requested pothole repair (temporary and permanent), permanent asphalt repairs, and concrete panel replacement.	\$ 897,017	\$ 320,000	\$ 1,217,017
Nonmotorized & Sidewalk/Curb Ramp	Curb Ramps New/Repair	Funds installation and replacement of curb ramps affected by the residential street overlay program and traffic signal upgrades.	\$ 400,000	\$ -	\$ 400,000
Traffic Signal/Signal Upgrade	Detection Upgrade/Replacement	Funds replacement of vehicle loop detectors in failed condition. Program funds will be leveraged with Transportation Benefit District revenues to repair and replace loop detectors.	\$ 60,000	\$ -	\$ 60,000
TOTAL BUDGET			\$ 4,792,894	\$ 500,000	\$ 5,292,894

Exhibit C

Transportation Benefit District Material Change Policy

RCW 35.21.225 and 36.73.020 provide for the establishment of Transportation Benefit Districts (TBD) by cities and counties and to levy and impose various taxes and fees to generate revenues to support transportation improvements that benefit the district and that are consistent with state, regional or local transportation plans and necessitated by existing or reasonably foreseeable congestion levels; and

City of Tacoma Ordinance 28099 established a Transportation Benefit District ("TBD") for the purposes of acquiring, constructing, improving, providing, and funding transportation improvements within the TBD consistent with any state, regional, or local transportation plans, and necessitated by existing or reasonably foreseeable congestion levels; and

RCW 36.73.160 requires the TBD to adopt a policy to address major plan changes that affect project delivery or the ability to finance transportation improvements, and address material changes to cost, scope, and schedule. The level of change that will require TBD Governing Board ("Board") involvement is as follows:

- 1) **Material Change to Cost.** In the event an approved transportation improvement exceeds the adopted budget by more than twenty 20% as approved biennially by the Board, the Board shall hold a public hearing to solicit comments from the public regarding how the cost change should be resolved. TBD staff shall consult with the Board Chair prior to setting the public hearing.
- 2) **Material Change to Scope.** In the event the scope of a transportation improvement materially changes from that originally anticipated at the time of the biennially adopted budget by the TBD Governing Board, TBD staff shall consult with and review the changes with the Board Chair. The Board Chair shall determine whether or not to convene a meeting of the Board for discussion.
- 3) **Material Change to Schedule.** In the event that the schedule of a transportation improvement materially changes in a way that significantly impacts other TBD "Categories" or schedule changes exceed ninety (90) days, TBD staff shall consult with and review such changes with the Board Chair. The Board Chair shall determine whether or not to convene a meeting with the Board for discussion.



City of Tacoma

Transportation Benefit District Governing Board
Action Memorandum

TO: T.C. Broadnax, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer /KDK
Rae Bailey, Division Manager, Public Works Street Operations
COPY: Transportation Benefit District Governing Board and City Clerk
SUBJECT: Resolution – Approval of Amended 2015-2016 Transportation Benefit District
Budget/Spending Plan – December 1, 2015
DATE: November 9, 2015

SUMMARY:

The Public Works Department requests the Transportation Benefit District Governing Board approve an increase of \$500,000 to the 2015-2016 Transportation Benefit District Spending Plan and to modify the material change policy to reflect the policy of adopting a two-year spending plan, which correlates to the City's biennial budget.

STRATEGIC POLICY PRIORITY:

- Assure outstanding stewardship of the natural and built environment.

This will improve public infrastructure by maintaining and repairing arterial and residential streets that are in need of repair.

BACKGROUND:

As authorized by RCW 35.21.225 and 36.73.020, City of Tacoma Ordinance No. 28099 established a Transportation Benefit District (TBD) for the purposes of acquiring, constructing, improving, providing and funding transportation improvements within the TBD consistent with any state, regional, or local transportation plans and necessitated by existing or reasonably foreseeable congestion levels.

On November 27, 2012, the TBD Governing Board adopted Resolution No. TBD 001 that authorized a vehicle license fee of \$20.

RCW 36.73.160 requires the TBD adopt a policy to address major plan changes that affect project delivery or the ability to finance transportation improvements and address material changes to cost, scope and schedule. At a minimum, in the event that a transportation improvement cost exceeds its original cost by more than 20 percent as identified in the district's original finance plan, the Board shall hold a public hearing to solicit comment from the public regarding how the cost change should be resolved.

On March 26, 2013, the TBD Governing Board adopted Resolution No. TBD 003 which approved the TBD material change policy.

During creation of the 2015-2016 spending plan, the Budget Office and the Public Works Department estimated revenues to be \$4,792,894. Based upon actual revenues received to date, estimated revenues for the 2015-2016 biennium are expected to increase by \$500,000 for a revised total of \$5,292,894.

Since the recommended amendment of \$500,000 is less than 20 percent of the adopted spending plan, in accordance with Resolution No. TBD 003, public comment is not required.



City of Tacoma

Transportation Benefit District Governing Board
Action Memorandum

ISSUE:

Approval of the amended 2015-2016 Transportation Benefit District Budget/Spending Plan is recommended.

The amended 2015-2016 Budget/Spending Plan summarizes the transportation programs funded by the TBD. The amended Budget/Spending Plan and Supporting Information are attached as Exhibits A and B, respectively.

The material change policy, as adopted under Resolution No. TBD 003, references an annual TBD spending plan. However, in reality, the TBD Board approves a two-year biennial spending plan that corresponds to the City's two-year biennial budget. The modification to the material change policy will align the approval of the TBD spending plan with the City's two-year biennial budget process. The proposed modified Material Change Policy is attached as Exhibit C.

ALTERNATIVES:

Without an approved Budget/Spending Plan as amended, the City cannot appropriate the additional TBD funds for transportation improvements.

RECOMMENDATION:

The Public Works Department recommends that the Transportation Benefit District Governing Board approve the amended 2015-2016 Budget/Spending Plan and modified material change policy.

FISCAL IMPACT:

The authorized vehicle license fee of \$20 will generate \$500,000 more than the original \$4,792,894 estimated in revenues for the 2015-2016 biennium for a total of \$5,292,894.



City of Tacoma

 Transportation Benefit District Governing Board
 Action Memorandum
EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1070 - Transportation Benefit District	663000	6510030	\$180,000
1070 - Transportation Benefit District	663000	6539300	\$320,000
TOTAL			\$500,000

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Transportation Benefit District Vehicle Fees	663000	4317600	\$500,000
TOTAL			\$500,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$500,000.**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? No****IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED.**

The budget will be amended as part of the Mid-Biennium Budget Modification.

Resolution No. TBD 011Adopted: DEC 01 2015Maker of Motion: BOESeconded: WOODARDS

Voice Vote:

MEMBERS	AYES	NAYS	ABSTAIN	ABSENT
Mr. Boe	X			
Mr. Campbell	X			
Mr. Ibsen	X			
Mr. Lonergan				X
Mr. Mello	X			
Mr. Thoms	X			
Ms. Walker	X			
Ms. Woodards	X			
Mayor Strickland	X			

Roll Call Vote:

MEMBERS	AYES	NAYS	ABSTAIN	ABSENT
Mr. Boe				
Mr. Campbell				
Mr. Ibsen				
Mr. Lonergan				
Mr. Mello				
Mr. Thoms				
Ms. Walker				
Ms. Woodards				
Mayor Strickland				



RESOLUTION NO. TBD 017

1 A RESOLUTION relating to the City of Tacoma Transportation Benefit District's
2 budget; approving the 2019-2020 Transportation Benefit District Budget/
3 Spending Plan.

4 WHEREAS RCW 35.21.225 and 36.73.020 provide for the establishment of
5 a Transportation Benefit District ("TBD") by cities and counties to levy and impose
6 various taxes and fees to generate revenue to support transportation
7 improvements that benefit the district and are consistent with state, regional, or
8 local transportation plans, and necessitated by existing or reasonably foreseeable
9 congestion levels, and

10 WHEREAS Ordinance No. 28099, passed on November 20, 2012, and
11 codified under Chapter 10.28 of the Tacoma Municipal Code, established a TBD
12 for the purpose of acquiring, constructing, improving, providing, and funding
13 transportation improvements within the district, and,

14 WHEREAS on November 27, 2012, the TBD Board authorized a vehicle
15 license fee of \$20, and

16 WHEREAS Proposition A, approved by the voters in the November 3,
17 2015 General Election, authorized a sales tax increase of one-tenth of one
18 percent to fund street improvements, and

19 WHEREAS the City's Budget Office estimates the TBD will collect a total
20 of \$16,666,497.62 in revenues for transportation improvements within the
21 district, and

22 WHEREAS the proposed budget/spending plan also includes spending
23 \$1,255,000 of cash on hand, and
24



WHEREAS the proposed budget/spending plan is \$17,921,497.62, and

WHEREAS transportation projects may include the operation, preservation,
and maintenance of transportation facilities or programs, and

WHEREAS a budget/spending plan is necessary to outline the
transportation improvements to be funded by the TBD, appropriate funds for
said improvements, and coordinate with stakeholders and utilities, and

WHEREAS the TBD Board held a public hearing on October 30, 2018, to
allow the public to comment on the proposed TBD Budget/Spending Plan; Now,
Therefore,

BE IT RESOLVED BY THE GOVERNING BOARD OF THE TACOMA
TRANSPORTATION BENEFIT DISTRICT:

That the 2019-2020 Transportation Benefit District Budget/Spending Plan,
substantially in the form of the document on file in the office of the City Clerk, is
hereby approved.

Passed NOV 20 2018

Victoria R. Woodards, Board Chair

Attest:

City Clerk

Approved as to form:

Deputy City Attorney



TO: Transportation Benefit District Governing Board
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *for*
Rae Bailey, Division Manager, Public Works Street Operations
COPY: City Manager and City Clerk
SUBJECT: Resolution - Approval of 2019-2020 Transportation Benefit District Budget/Spending Plan – November 20, 2018
DATE: October 19, 2018

SUMMARY:

The Public Works Department requests the Transportation Benefit District Governing Board approve the 2019-2020 Transportation Benefit District Budget/Spending Plan.

BACKGROUND:

As authorized by RCW 35.21.225 and 36.73.020, City of Tacoma Ordinance No. 28099 established a Transportation Benefit District (TBD) for the purposes of acquiring, constructing, improving, providing and funding transportation improvements within the TBD consistent with any state, regional, or local transportation plans and necessitated by existing or reasonably foreseeable congestion levels.

On November 27, 2012, the TBD Governing Board (Board) adopted Resolution No. TBD 001 authorizing the collection of a vehicle license fee of \$20. On July 14, 2015, the Board adopted Amended Resolution No. TBD 008 to place ballot measure Proposition No. 4, later referred to as Proposition A, on the ballot for the General Election. Proposition A, which authorized a sales tax increase of one tenth of one percent (0.1%) to fund street improvements was passed in the November 3, 2015, General Election. The City's Budget Office estimates the City will collect an estimated \$5,796,000.00 (authorized vehicle license fee) and \$10,870,497.62 (sales tax increase of one tenth of one percent 0.1%) for a total of \$16,666,497.62 of TBD revenues in the 2019-2020 biennium. The proposed Budget/Spending Plan also includes spending \$1,255,000.00 of cash on hand. The total proposed Budget/Spending Plan is \$17,921,497.62.

RCW 36.73.020 states the Board shall consider the following criteria when selecting transportation improvements: reduced risk of transportation facility failure and improved safety; improved travel time; improved air quality; increases in daily and peak period trip capacity; improved modal connectivity; improved freight mobility; cost-effectiveness of the investment; optimal performance of the system through time; and other criteria, as adopted by the governing body in Tacoma Municipal Code 10.28.

The Board held a public hearing on October 30, 2018, to allow the public to comment on the proposed 2019-2020 TBD Budget/Spending Plan.

ISSUE:

Approval of the 2019-2020 Transportation Benefit District Budget/Spending Plan is recommended prior to the collection of the vehicle license fee and the sales tax increase of one tenth of one percent (0.1%).

The proposed 2019-2020 Budget/Spending Plan summarizes the transportation programs funded by the TBD. The Budget/Spending Plan is attached as Exhibit A.

ALTERNATIVES:

Without an approved Budget/Spending Plan, the City cannot appropriate TBD funding for transportation improvements nor coordinate with stakeholders and utilities.

**RECOMMENDATION:**

The Public Works Department recommends the Transportation Benefit District Governing Board approve the 2019-2020 Budget/Spending Plan.

FISCAL IMPACT:

The authorized vehicle license fee of \$20 will generate an estimated \$5,796,000.00 in revenues and the sales tax increase of one tenth of one percent (0.1%) will generate an estimated \$10,870,497.62 for a total of \$16,666,497.62 of TBD revenues in the 2019-2020 biennium. The proposed Budget/Spending Plan also includes spending \$1,255,000.00 of cash on hand. The total proposed Budget/Spending Plan is \$17,921,497.62.

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1070 Vehicle Fee	663000	6510030	\$5,796,000.00
1070 Vehicle Fee	663000	6539300	\$255,000.00
1070 Sales Tax	663001	6539400	\$11,870,497.62
TOTAL			\$17,921,497.62

* General Fund: Include Department

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1070 Vehicle Fee	663000	4317600	\$5,796,000.00
1070 Vehicle Fee	663000	4300000	\$255,000.00
1070 Sales Tax	663001	4313270	\$10,870,497.62
1070 Sales Tax	663001	4300000	\$1,000,000.00
TOTAL			\$17,921,497.62

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: None; the work will be performed in 2019-2020.

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

EXHIBIT A**2019-2020 TRANSPORTATION BENEFIT DISTRICT BUDGET/SPENDING PLAN**

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Rehabilitation	\$15,421,497.62	<p>The purpose of the Street Rehabilitation Program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment.</p> <p>Through Transportation Benefit District funding, Public Works will complete the following work:</p> <p>Arterial Surface Treatment – 15 Lane Miles Residential Surface Treatment – 440 to 480 Blocks Residential Street Paving – 150 to 160 Blocks Residential Street Crack Sealing – 320 to 400 Blocks</p>
Nonmotorized & Sidewalk/Curb Ramp	\$ 2,500,000.00	<p>The purpose of the Nonmotorized & Sidewalk/Curb Ramp Program is to increase the efficiency and safety of pedestrians, bicyclists, and people of all ages and abilities in the right-of-way.</p> <p>Through Transportation Benefit District funding, Public Works will complete the following work:</p> <p>Construct ADA Curb Ramps – 350 to 400 Ramps Missing Link Sidewalk – East 56th Street btwn East L Street to East N Street Leverage Tacoma Benefit District funding with other Program funding to construct 23 School Beacons at 9 schools</p>
TOTAL BUDGET	\$ 17,921,497.62	



TO: Elizabeth A. Pauli, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
CC: Tadd Wille, Deputy City Manager
SUBJECT: Micromobility Program Update
DATE: May 11, 2021

The Public Works Department has selected Razor as Tacoma's new micromobility (shared scooter) vendor through a competitive Request for Proposals (RFP) process. The program kick-off was delayed for approximately one year due to the COVID-19 pandemic, but is now slated to launch with 400 scooters on Tuesday, May 25, 2021. Razor is permitted for up to 750 seated scooters during the year-long contract. Staff have worked closely with community partners to develop a micromobility program that builds on lessons learned from Tacoma's scooter pilot – including a strong focus on property damage prevention and collaboration. The program also prioritizes equity and access - including half-price rides for community members who qualify for local, state, or federal assistance programs, multilingual outreach, and access options for unbanked individuals and people without a smartphone.

More details on the program will be available at: www.cityoftacoma.org/micromobility.

Should you have any questions or concerns regarding this program, please contact Liz Kaster, Active Transportation Coordinator, at (253) 591-5380 or lkaster@cityoftacoma.org.

Purchase Contract Awards
For Weekly Report to the City Manager

Week of May 10, 2021

Specification	Description	Awardee	Amount
CW2222782	Increase Contract with Pacifica Law Group for Bond Council	Pacifica Law Group	Increase by \$300,000.00, plus any applicable taxes for a cumulative total of \$600,000.00
PW19-0140F	Streets Initiative Package #13	Tucci & Sons Inc.	\$445,057.09, plus any applicable taxes for a cumulative total of \$3,234,876.88



City of Tacoma

Contract and Award Letter

TO: Board of Contracts and Awards
FROM: **Andy Cherullo, Director, Department of Finance**
Debra Casparian, City Attorney's Office
COPY: Public Utility Board, Director of Utilities, Board Clerk, City Council, City Manager, City Clerk EIC Coordinator, LEAP Coordinator, and Tad Carlson, Finance/Purchasing
SUBJECT: **Increase Contract with Pacifica Law Group for Bond Council, Citywide Contract No. CW2222782**
Utility Board – April 28, 2021 and City Manager
DATE: April 5, 2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or delegee.

RECOMMENDATION SUMMARY: The Finance Department and City Attorney's Office request approval to increase Citywide Contract No. CW2222782 with Pacifica Law Group, Seattle, WA, by \$300,000 plus any applicable taxes, for additional bond counsel services. This increase will bring the contract to a cumulative total of \$600,000, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

Seeking outside legal counsel for bond related issues best supports the City and its residents by allowing the city to issue bonds as necessary in the most effective and efficient manner.

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

BACKGROUND:

The City contracted with Pacifica Law Group in October 2017 and has since amended the contract twice to extend the original termination date, specifically outline that Pacifica will provide legal services to not only General Government but to also Tacoma Public Utilities, and to increase the amount of compensation. The Finance Department has identified a need to increase the amount under this contract to adequately compensate Pacifica Law Group for their services, and for services Pacifica will provide later this year. The City is also administratively extending the contract by one year. This would be the second of three term extensions authorized in the original contract.

ISSUE: Whether the City wishes to increase the compensation under this contract for legal services Pacifica Law Group provides on bond related issues.



City of Tacoma

Contract and Award Letter

ALTERNATIVES: The City would choose not to amend this contract, which means that the City would not obtain the legal advice it needs to issue or refund bonds.

COMPETITIVE SOLICITATION: This service was put out to bid in 2011 which resulted in a contract with Pacifica that was executed in 2011 and terminated in 2017. Based upon the performance of Pacifica over that term, a direct negotiation was authorized in 2017 to directly negotiate with Pacifica for a replacement contract.

CONTRACT HISTORY: This contract was originally awarded, on October 1, 2017, to Pacifica Law Group as a result of the 2017 direct negotiation waiver authorizing a three year initial term with three one year options to extend the contract term. Amendment 1, effective January 16, 2018 amended sections 1 and 4 of the contract (to include services for TPU). Amendment 2, effective October 1, 2020 executed the first of three one year renewal options.

EIC/LEAP COMPLIANCE: Not applicable.

FISCAL IMPACT:

EXPENDITURES:

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Various	Various	5310100	\$300,000
TOTAL			Up to \$300,000

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$ 300,000

ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes,

IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A

APPROVED

DocuSigned by: 5/6/2021

Todd Wille

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City Manager (or delegee)

DS
PIB

5/5/2021

DS
KJ

5/6/2021

DS
AC

5/6/2021



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth A. Pauli, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *kk*
Michael P. Slevin III, P.E., Environmental Services Director *GMS MPS*
Nick Correll, Engineering Project Manager, Public Works
COPY: City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and
Doreen Klaaskate, Senior Buyer, Finance/Purchasing
SUBJECT: Streets Initiative Package #13 -
Request for Bids Specification No. PW19-0140F, Contract No. CW2231420
DATE: April 26, 2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

RECOMMENDATION SUMMARY:

The Public Works Department requests approval to increase Contract No. CW2231420, with Tucci & Sons Inc, Tacoma, WA, by \$445,057.09, plus any applicable taxes, for unforeseen work related to utility and roadway construction, as well as the construction of an access road for sanitary utility work. This increase will bring the contract to a cumulative total of \$3,234,876.88, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

The project will improve the roadway infrastructure by providing a safe driving surface for vehicles and bicycles, and will replace curb ramps to meet ADA standards and encourage active transportation.

BACKGROUND:

The citizens of Tacoma approved the Street Initiatives (Proposition A and Proposition No. 3) in November 2015, approving funding to repair and improve City streets. The 2015 Voted Street Initiative Fund 1085 was created and approved by the City Council under Ordinance No. 28344 on February 9, 2016. This fund provides for arterial street improvements, non-motorized improvements, and residential street repairs.

ISSUE: During the course of constructing the project, unforeseen utility work was required to relocate sanitary side-sewers and water services to enable the construction of the new roadway section. It was also determined that a new access road would be required to safely and effectively service the new sanitary infrastructure installed adjacent to First Creek.



City of Tacoma

ALTERNATIVES: The alternative to constructing the access road is to not make any additional improvements, which would limit the Environmental Service Department's ability to service the sanitary infrastructure in the future.

COMPETITIVE SOLICITATION:

Request for Bids Specification No. PW19-0140F was opened July 2, 2019. No companies were invited to bid in addition to normal advertising of the project. Seven submittals were received.

Tucci & Sons Inc submitted a bid that resulted in the lowest evaluated submittal after consideration of Small Business Enterprise (SBE) participation goals.

CONTRACT HISTORY:

- The original contract was awarded to Tucci & Sons Inc on November 14, 2019, in the amount of \$2,425,930.25, plus any applicable taxes, plus a 15 percent contingency, for a cumulative total of \$2,789,819.79, under Resolution No. 40397, for Streets Initiative Package #13.
- The proposed contract increase is for \$445,057.09, for a total of \$3,234,876.88, plus any applicable taxes, for unforeseen work related to utility and roadway construction, as well as, the construction of an access road for sanitary utility work.

SUSTAINABILITY: The project will improve the City's infrastructure and safety of residents by providing a new driving surface for motorized and non-motorized travel. ADA curb ramps will be installed as part of the contract addressing social equity factors including ergonomic and human health impacts.

EIC/LEAP COMPLIANCE: Not applicable.



City of Tacoma

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
1085 PW Streets Initiative Fund	PWK-00434-13-03	5330100	\$277,820.52
4300 ES Wastewater Fund	ENV-04023-07-04	5330100	\$123,668.65
4301 ES Surface Water Fund	ENV-03031-05-04	5330100	\$43,567.92
4600 13-WC 2013 Bond Fund	WTR-00604-01-04-03	5330100	\$0.00
TOTAL			Up to \$445,057.09

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
Streets Initiative Revenues	663020	Various	\$277,820.52
4300 ES Wastewater Fund	523900	Rate Revenues	\$123,668.65
4301 ES Surface Water Fund	521900	Rate Revenues	\$43,567.92
4600 13-WC 2013 Bond Fund	586313	6311163	\$0.00
TOTAL			\$445,057.09

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$445,057.09**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes****IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A****APPROVED**

DocuSigned by: 5/6/2021

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Elizabeth A. Pauli, City Manager (or designee)

DS 5/4/2021

DS 5/5/2021

DS 5/6/2021



MEETINGS FOR THE WEEK OF MAY 17, 2021, THROUGH MAY 21, 2021

TIME	MEETING	LOCATION
MONDAY, MAY 17, 2021		
4:00 PM	Transit Oriented Development Advisory Group	Please contact Lihuang Wung at lwung@cityoftacoma.org
5:30 PM	Metro Parks Tacoma Board of Commissioners Committee of the Whole	Please visit https://metroparkstacoma.org
TUESDAY, MAY 18, 2021		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Government Performance and Finance Committee	Join Zoom Meeting at: https://zoom.us/j/82752998740 Telephonic: Dial 253-215-8782 Meeting ID: 827 5299 8740 Passcode: 614650
11:00 AM	Bid Opening**	Please visit http://www.tacomapurchasing.org
NOON	City Council Study Session	Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, MAY 19, 2021		
9:00 AM	Unfit Building Hearings****	Please contact Keith Williams at KWilliams2@cityoftacoma.org
9:00 AM	WorkForce Central Executive Board	Please visit https://workforce-central.org/events/
3:00 PM	Mayor's Youth Commission - Leadership Team	Join Zoom Meeting at: https://zoom.us/j/82490705004 Telephonic: Dial 253-215-8782 Meeting ID: 824 9070 5004 Passcode: 786070
3:00 PM	Tacoma-Pierce County Board of Health Study Session	Please visit https://www.tpchd.org/i-want-to-/about-us/board-of-health/board-of-health-meetings
4:00 PM	City Events and Recognitions Committee	Join Zoom Meeting at: https://zoom.us/j/87320156844 Telephonic: Dial 253-215-8782 Meeting ID: 873 2015 6844
5:00 PM	Planning Commission	Please contact Lihuang Wung at lwung@cityoftacoma.org
5:30 PM	Tacoma Public Library Board of Trustees	Please visit https://tacoma.bibliocommons.com/events
5:30 PM	Transportation Commission	Please contact Jennifer Kammerzell at JKammerzell@cityoftacoma.org
THURSDAY, MAY 20, 2021		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
5:00 PM	Sustainable Tacoma Commission	Please contact Patrick Babbitt at PBabbitt@cityoftacoma.org
5:30 PM	Human Rights Commission Study Session	Please contact Andreta Armstrong at Andreta.Armstrong@cityoftacoma.org
6:30 PM	Human Rights Commission	Please contact Andreta Armstrong at Andreta.Armstrong@cityoftacoma.org
FRIDAY, MAY 21, 2021		

NO MEETINGS SCHEDULED



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.

**** Hearings may be held at various times throughout the day.



Citywide Weekly Briefing for 03 May 2021 to 09 May 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	04-May-2020	03-May-2021	13-Apr-2020	12-Apr-2021	01-Jan-2020	01-Jan-2021			
	10-May-2020	09-May-2021	10-May-2020	09-May-2021	09-May-2020	09-May-2021			
Persons	70	74	250	307	1263	1305	5.7%▲	22.8%▲	3.3%▲
Assault	67	68	231	284	1127	1208	1.5%▲	22.9%▲	7.2%▲
Homicide (doesn't include Negligent/Justifiable)	1	1	1	2	12	9	0.0%	100.0%▲	25.0%▼
Kidnapping/Abduction	1	1	4	4	21	16	0.0%	0.0%	23.8%▼
Sex Offenses, Forcible	1	4	14	17	102	72	300.0%▲	21.4%▲	29.4%▼
Property	351	305	1515	1367	7096	6706	13.1%▼	9.8%▼	5.5%▼
Arson	4	3	12	17	40	62	25.0%▼	41.7%▲	55.0%▲
Burglary/Breaking and Entering	24	21	148	104	657	645	12.5%▼	29.7%▼	1.8%▼
Counterfeiting/Forgery	4	0	15	7	59	35	100.0%▼	53.3%▼	40.7%▼
Destruction/Damage/Vandalism of Property	106	82	459	371	2122	1790	22.6%▼	19.2%▼	15.6%▼
Fraud	12	9	81	48	340	196	25.0%▼	40.7%▼	42.4%▼
Larceny/Theft	152	121	606	529	2963	2616	20.4%▼	12.7%▼	11.7%▼
Motor Vehicle Theft	33	50	130	221	637	1050	51.5%▲	70.0%▲	64.8%▲
Robbery	6	13	24	38	139	162	116.7%▲	58.3%▲	16.5%▲
Stolen Property	9	5	29	29	119	135	44.4%▼	0.0%	13.4%▲
Society	14	5	59	30	335	199	64.3%▼	49.2%▼	40.6%▼
Drug/Narcotic	7	1	38	7	230	95	85.7%▼	81.6%▼	58.7%▼
Pornography/Obscene Material	1	0	3	0	14	6	100.0%▼	100.0%▼	57.1%▼
Prostitution	1	0	1	0	3	3	100.0%▼	100.0%▼	0.0%
Weapon Law Violations	5	4	17	23	88	95	20.0%▼	35.3%▲	8.0%▲
Citywide Totals	435	384	1824	1704	8694	8210	11.7%▼	6.6%▼	5.6%▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 60.3% (41/68) of the Assaults were coded Simple Assault.
- There were 60 DV-related offenses.
- 63.3% (38/60) of the DV-related offenses were Persons.
- 52.9% (36/68) of the Assaults were DV-related.
- DV-related Offenses: 45 ⤴ 60
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 53 ⤴ 62

Top 5 Locations - Compared to last year

- 4502 S Steele St: 0 ⤴ 11
- 1202 N Pearl St: 0 ⤴ 7
- 5915 6th Ave: 0 ⤴ 4
- 2214 S 48th St: 0 ⤴ 4
- 425 South Tacoma Way: 0 ⤴ 4

Top 5 Offense Locations - Compared to last year

- Parking Lot: 48 ⤴ 78
- Street/Right Of Way: 53 ⤴ 55
- Single Family Residence: 62 ⤴ 52
- Apartment: 27 ⤴ 41
- Sporting Goods Store: 47 ⤴ 17



Sector 1 Weekly Briefing for 03 May 2021 to 09 May 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	04-May-2020	03-May-2021	13-Apr-2020	12-Apr-2021	01-Jan-2020	01-Jan-2021			
	10-May-2020	09-May-2021	10-May-2020	09-May-2021	09-May-2020	09-May-2021			
Persons	24	14	63	64	332	316	41.7%▼	1.6%▲	4.8%▼
Assault	24	13	62	61	297	297	45.8%▼	1.6%▼	0.0%
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	2	0.0%	0.0%	50.0%▼
Kidnapping/Abduction	0	0	1	0	6	1	0.0%	100.0%▼	83.3%▼
Sex Offenses, Forcible	0	1	0	3	24	16	NC	NC	33.3%▼
Property	91	53	324	296	1535	1445	41.8%▼	8.6%▼	5.9%▼
Arson	2	1	5	8	15	23	50.0%▼	60.0%▲	53.3%▲
Burglary/Breaking and Entering	5	1	29	15	133	134	80.0%▼	48.3%▼	0.8%▲
Counterfeiting/Forgery	0	0	1	3	9	10	0.0%	200.0%▲	11.1%▲
Destruction/Damage/Vandalism of Property	27	15	91	90	506	424	44.4%▼	1.1%▼	16.2%▼
Fraud	3	3	17	12	57	45	0.0%	29.4%▼	21.1%▼
Larceny/Theft	45	18	142	99	658	498	60.0%▼	30.3%▼	24.3%▼
Motor Vehicle Theft	3	10	19	52	109	236	233.3%▲	173.7%▲	116.5%▲
Robbery	3	1	7	7	26	34	66.7%▼	0.0%	30.8%▲
Stolen Property	3	3	10	8	19	34	0.0%	20.0%▼	78.9%▲
Society	1	2	12	11	58	45	100.0%▲	8.3%▼	22.4%▼
Drug/Narcotic	0	1	8	4	44	22	NC	50.0%▼	50.0%▼
Pornography/Obscene Material	0	0	0	0	1	1	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	1	1	4	7	13	21	0.0%	75.0%▲	61.5%▲
Sector Totals	116	69	399	371	1925	1806	40.5%▼	7.0%▼	6.2%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 53.8% (7/13) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 41.7% (5/12) of the DV-related offenses were Persons.
- 38.5% (5/13) of the Assaults were DV-related.
- DV-related Offenses: 11 ↗ 12
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 14 ↘ 10

Top 5 Locations - Compared to last year

- 425 South Tacoma Way: 0 ↗ 4
- 1524 Martin Luther King Jr Way: 0 ↗ 3
- 5101 E 12th St: 0 ↗ 3
- 1500 Commerce St: 0 ↗ 3
- 1815 S G St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 21 ↘ 18
- Parking Lot: 8 ↗ 11
- Single Family Residence: 18 ↘ 9
- Apartment: 4 ↗ 6
- Sporting Goods Store: 7 ↘ 5



Sector 2 Weekly Briefing for 03 May 2021 to 09 May 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	04-May-2020	03-May-2021	13-Apr-2020	12-Apr-2021	01-Jan-2020	01-Jan-2021			
	10-May-2020	09-May-2021	10-May-2020	09-May-2021	09-May-2020	09-May-2021			
Persons	13	15	44	55	235	249	15.4%▲	25.0%▲	6.0%▲
Assault	13	15	37	52	202	228	15.4%▲	40.5%▲	12.9%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	3	2	0.0%	0.0%	33.3%▼
Kidnapping/Abduction	0	0	0	0	4	3	0.0%	0.0%	25.0%▼
Sex Offenses, Forcible	0	0	7	3	26	16	0.0%	57.1%▼	38.5%▼
Property	105	78	466	391	2076	1823	25.7%▼	16.1%▼	12.2%▼
Arson	0	0	2	4	5	10	0.0%	100.0%▲	100.0%▲
Burglary/Breaking and Entering	10	9	43	37	178	168	10.0%▼	14.0%▼	5.6%▼
Counterfeiting/Forgery	2	0	8	1	22	9	100.0%▼	87.5%▼	59.1%▼
Destruction/Damage/Vandalism of Property	31	17	143	105	636	467	45.2%▼	26.6%▼	26.6%▼
Fraud	3	2	24	16	105	61	33.3%▼	33.3%▼	41.9%▼
Larceny/Theft	51	30	198	155	934	788	41.2%▼	21.7%▼	15.6%▼
Motor Vehicle Theft	7	13	37	51	138	270	85.7%▲	37.8%▲	95.7%▲
Robbery	0	7	6	16	40	32	NC	166.7%▲	20.0%▼
Stolen Property	1	0	3	6	14	17	100.0%▼	100.0%▲	21.4%▲
Society	5	0	8	7	42	22	100.0%▼	12.5%▼	47.6%▼
Drug/Narcotic	3	0	5	3	32	7	100.0%▼	40.0%▼	78.1%▼
Pornography/Obscene Material	0	0	0	0	2	1	0.0%	0.0%	50.0%▼
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	2	0	3	4	8	14	100.0%▼	33.3%▲	75.0%▲
Sector Totals	123	93	518	453	2353	2094	24.4%▼	12.5%▼	11.0%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 80.0% (12/15) of the Assaults were coded Simple Assault.
- There were 10 DV-related offenses.
- 90.0% (9/10) of the DV-related offenses were Persons.
- 60.0% (9/15) of the Assaults were DV-related.
- DV-related Offenses: 8 ⤴ 10
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 21 ⤵ 13

Top 5 Locations - Compared to last year

- 1202 N Pearl St: 0 ⤴ 7
- 5915 6th Ave: 0 ⤴ 4
- 400 S J St: 1 ⤵ 3
- 2 East Rd: 0 ⤴ 3
- 15 N E St: 0 ⤴ 3
- 1901 S Union Ave: 0 ⤴ 3
- 601 N I St: 0 ⤴ 3
- 315 Martin Luther King Jr Way: 0 ⤴ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 11 ⤴ 19
- Single Family Residence: 16 ⤵ 13
- Apartment: 8 ⤴ 10
- Street/Right Of Way: 12 ⤵ 9
- Medical/Dental/Hospital: 0 ⤴ 6



Sector 3 Weekly Briefing for 03 May 2021 to 09 May 2021

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	04-May-2020	03-May-2021	13-Apr-2020	12-Apr-2021	01-Jan-2020	01-Jan-2021			
	10-May-2020	09-May-2021	10-May-2020	09-May-2021	09-May-2020	09-May-2021			
Persons	18	19	71	85	318	324	5.6%▲	19.7%▲	1.9%▲
Assault	16	17	64	77	288	295	6.3%▲	20.3%▲	2.4%▲
Homicide (doesn't include Negligent/Justifiable)	1	1	1	1	4	2	0.0%	0.0%	50.0%▼
Kidnapping/Abduction	0	0	2	1	7	5	0.0%	50.0%▼	28.6%▼
Sex Offenses, Forcible	1	1	4	6	19	22	0.0%	50.0%▲	15.8%▲
Property	68	84	325	321	1699	1720	23.5%▲	1.2%▼	1.2%▲
Arson	1	1	1	2	7	12	0.0%	100.0%▲	71.4%▲
Burglary/Breaking and Entering	4	4	35	24	173	158	0.0%	31.4%▼	8.7%▼
Counterfeiting/Forgery	2	0	3	3	17	12	100.0%▼	0.0%	29.4%▼
Destruction/Damage/Vandalism of Property	18	20	101	67	479	427	11.1%▲	33.7%▼	10.9%▼
Fraud	5	3	24	12	81	46	40.0%▼	50.0%▼	43.2%▼
Larceny/Theft	25	44	117	152	713	715	76.0%▲	29.9%▲	0.3%▲
Motor Vehicle Theft	9	10	30	51	155	275	11.1%▲	70.0%▲	77.4%▲
Robbery	2	2	7	7	38	49	0.0%	0.0%	28.9%▲
Stolen Property	2	0	6	3	31	24	100.0%▼	50.0%▼	22.6%▼
Society	4	0	27	3	113	69	100.0%▼	88.9%▼	38.9%▼
Drug/Narcotic	2	0	19	0	77	38	100.0%▼	100.0%▼	50.6%▼
Pornography/Obscene Material	1	0	3	0	8	3	100.0%▼	100.0%▼	62.5%▼
Prostitution	0	0	0	0	2	0	0.0%	0.0%	100.0%▼
Weapon Law Violations	1	0	5	3	26	28	100.0%▼	40.0%▼	7.7%▲
Sector Totals	90	103	423	409	2130	2113	14.4%▲	3.3%▼	0.8%▼

Last 7 Days

Notes:

- There was 1 Homicide offense during the last 7 days.
- 58.8% (10/17) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 50.0% (6/12) of the DV-related offenses were Persons.
- 35.3% (6/17) of the Assaults were DV-related.
- DV-related Offenses: 16 ↘ 12
- There was no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 7 ↗ 21

Top 5 Locations - Compared to last year

- 4502 S Steele St: 0 ↗ 11
- 2214 S 48th St: 0 ↗ 4
- 4513 S Junett St: 0 ↗ 3
- 2330 S 37th St: 0 ↗ 3
- 5115 S Fife St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Parking Lot: 13 ↗ 27
- Apartment: 11 ↗ 18
- Street/Right Of Way: 6 ↗ 8
- Other Business: 3 ↗ 6
- Sporting Goods Store: 3 ↗ 6



Sector 4 Weekly Briefing for 03 May 2021 to 09 May 2021

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	04-May-2020	03-May-2021	13-Apr-2020	12-Apr-2021	01-Jan-2020	01-Jan-2021			
	10-May-2020	09-May-2021	10-May-2020	09-May-2021	09-May-2020	09-May-2021			
Persons	15	26	72	103	378	416	73.3%▲	43.1%▲	10.1%▲
Assault	14	23	68	94	340	388	64.3%▲	38.2%▲	14.1%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	3	0.0%	NC	200.0%▲
Kidnapping/Abduction	1	1	1	3	4	7	0.0%	200.0%▲	75.0%▲
Sex Offenses, Forcible	0	2	3	5	33	18	NC	66.7%▲	45.5%▼
Property	87	90	400	359	1786	1718	3.4%▲	10.3%▼	3.8%▼
Arson	1	1	4	3	13	17	0.0%	25.0%▼	30.8%▲
Burglary/Breaking and Entering	5	7	41	28	173	185	40.0%▲	31.7%▼	6.9%▲
Counterfeiting/Forgery	0	0	3	0	11	4	0.0%	100.0%▼	63.6%▼
Destruction/Damage/Vandalism of Property	30	30	124	109	501	472	0.0%	12.1%▼	5.8%▼
Fraud	1	1	16	8	97	44	0.0%	50.0%▼	54.6%▼
Larceny/Theft	31	29	149	123	658	615	6.5%▼	17.4%▼	6.5%▼
Motor Vehicle Theft	14	17	44	67	235	269	21.4%▲	52.3%▲	14.5%▲
Robbery	1	3	4	8	35	47	200.0%▲	100.0%▲	34.3%▲
Stolen Property	3	2	10	12	55	60	33.3%▼	20.0%▲	9.1%▲
Society	4	3	12	9	122	63	25.0%▼	25.0%▼	48.4%▼
Drug/Narcotic	2	0	6	0	77	28	100.0%▼	100.0%▼	63.6%▼
Pornography/Obscene Material	0	0	0	0	3	1	0.0%	0.0%	66.7%▼
Prostitution	1	0	1	0	1	2	100.0%▼	100.0%▼	100.0%▲
Weapon Law Violations	1	3	5	9	41	32	200.0%▲	80.0%▲	22.0%▼
Sector Totals	106	119	484	471	2286	2197	12.3%▲	2.7%▼	3.9%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 52.2% (12/23) of the Assaults were coded Simple Assault.
- There were 26 DV-related offenses.
- 69.2% (18/26) of the DV-related offenses were Persons.
- 69.6% (16/23) of the Assaults were DV-related.
- DV-related Offenses: 10 ↗ 26
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 ↗ 18

Top 5 Locations - Compared to last year

- 3815 Tacoma Ave S: 0 ↗ 3
- 3841 S Park Ave: 0 ↗ 2
- There were an additional 15 locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 17 ↗ 28
- Parking Lot: 16 ↗ 21
- Street/Right Of Way: 14 ↗ 20
- Apartment: 4 ↗ 7
- Driveway: 5 ↔ 5



**CITY OF TACOMA, WASHINGTON
OFFICE OF THE CITY COUNCIL
COUNCIL CONSIDERATION REQUEST**

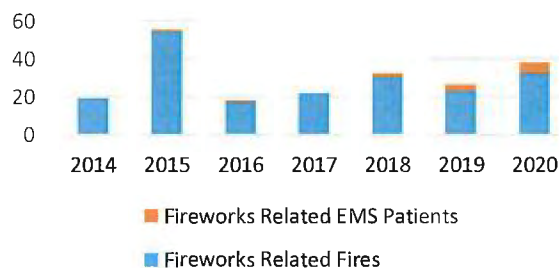
TO: Mayor & City Council
FROM: Council Member Lillian Hunter and Council Assistant Claire Goodwin
COPIES TO: Elizabeth Pauli, City Manager; Tadd Wille, Deputy City Manager; Bill Fosbre, City Attorney
SUBJECT: **Illegal Use of Fireworks**
DATE: May 12, 2021

I ask for your support for an Ordinance that would reclassify the illegal use of fireworks from a Class 2 civil infraction to a Class 1 civil infraction.

LEGISLATIVE INTENT:

Resolution/Ordinance Request: The illegal use of fireworks in Tacoma, particularly around the July 4th holiday, creates a dangerous fire hazard - threatening life and property. Last summer, there was a proliferation of fires. From June 26, 2020 through July 6, 2020, the Tacoma Fire Department (TFD) responded to 122 fires. Of these, 32 were fireworks-related (or 26%) and resulted in damage of over \$480,000. During the same reporting period, TFD treated six fireworks-related patients. In 2019, in South King County, fireworks led to the death of a man in his 70s and a dog, along with the destruction of two homes by fire and displacement of 12 residents.¹ The 2017 Eagle Creek Fire in Oregon burned 48,000 acres, crossing stateliness, cost approximately \$25 million to contain, and was the result of a teenager setting off fireworks.² This summer is anticipated to be hot and dry – perfect weather for fires.

Fireworks Incident Summary
2014-2020



Personal use of fireworks has been illegal in the City of Tacoma since 1992.³ The sale, transportation, discharge, storage, or use of fireworks within the City is prohibited, except for display fireworks discharged by a professional at a permitted event. This ban applies each day of the year.⁴ Illegal use of fireworks is classified as a Class 2 civil infraction. The maximum penalty amount is \$125, and with assessments, totals \$257 to the person being cited. State law establishes the maximum penalty amounts, excluding assessments.⁵ This has done little to deter the illegal use of fireworks in Tacoma and nation-wide during the 2020 July 4th holiday.⁶ Fireworks can be heard citywide year round, and becomes more prevalent the closer July 4th gets, upsetting sleeping infants, military veterans, rescue dogs, and others. Unlawful use of fireworks are a serious fire hazard and dangerous to the community.

¹ <https://www.seattletimes.com/seattle-news/fireworks-may-be-to-blame-for-deadly-highline-house-fire-3-hurt-at-muckleshoot-fireworks-stand/>

² <https://www.opb.org/news/series/wildfires/oregon-eagle-creek-fire-price-tag-payment/>

³ <https://www.cityoftacoma.org/cms/one.aspx?pagelid=28444>

⁴ TMC 3.12.060: <https://cms.cityoftacoma.org/cityclerk/Files/MunicipalCode/Title03-Fire.PDF>

⁵ RCW 7.80.120: <https://app.leg.wa.gov/rcw/default.aspx?cite=7.80.120>

⁶ <https://www.cnn.com/2020/06/23/us/firework-complaints-new-york-trnd/index.html>

Increasing the penalty on the illegal use of fireworks from a Class 2 civil infraction to a Class 1 civil infraction would increase the maximum fine to \$250, and with assessments, the total fine would be \$513. An increase in the fine would serve as a deterrent to those individuals thinking about using fireworks in city limits. Understanding that fireworks is one of the most difficult offenses to enforce, the expectation is not that the Tacoma Police Department would be able to increase enforcement, but that strengthening the deterrent may resonate with residents who consider using fireworks in the city.

Firework Responses (2011-2018): Tacoma, Washington



DESIRED ORDINANCE DATE: May 25, 2021 (first reading)

ALIGNMENT WITH TACOMA 2025 KEY FOCUS AREAS:

This legislation, program, project, or event is best aligned with the following (Check all that apply):

Livability: Equity Index Score: Select Index Score.

Increase positive public perception of safety and overall quality of life.


If you have a question related to the Council Consideration Request, please contact Council Assistant Claire Goodwin at (253) 219-0679 or claire.goodwin@cityoftacoma.org.

SUBMITTED FOR COUNCIL CONSIDERATION BY: Council Member Lillian Hunter

SUPPORTING COUNCIL MEMBERS SIGNATURES (2 SIGNATURES ONLY)

(Signatures demonstrate support to initiate discussion and consideration of the subject matter by City Council for potential policy development and staff guidance/direction.)

1.  POS# 6

2.  POS# 5

Mayor's initials 

DRAFT MOTION FOR CITY COUNCIL CONSIDERATION

May 18, 2021

I MOVE TO AMEND ORDINANCE NO. _____ BY ADDING AND

AMENDING THE FOLLOWING:

Prohibit the expansion of any existing fossil fuel, chemical and mining uses within all areas of the Tide Flats including the Port Maritime Industrial District, M-2 District, and the Shoreline District for the full duration of this extension of the Tideflats Interim Regulations, excepting only those which have previously been reviewed by the City under the State Environmental Policy Act, and for which mitigation has been identified and fully funded or completed.



City of Tacoma
Logo Reveal

**3 REASONS WHY WE NEED
A STRONG BRAND RIGHT NOW**



Branding builds **credibility.**

By using the same visual elements repeatedly, the City of Tacoma will have a **consistent way to identify our organization**, and our services quickly and easily. These elements can include font choice, brand colors, logos and our government seals, which work together to establish credibility by serving as trusted **visual markers**.



Branding establishes professionalism.

Our staff at the City of Tacoma are some of the most highly-trained and specialized individuals in the workforce, but **poor branding can tarnish** even the ultimate professional. When our government looks professional, our staff look professional.



2.

Big-impact branding comes from **small details** such as consistent email signatures, regulated use of the logo and a extensive collection of high-resolution imagery. Establishing quality standards through branding is a cost-effective way to ensure that the City of Tacoma is always presented in the best light possible.



Branding is **powerful**.

Beyond visual aesthetics, branding also includes **our voice and language** so it can be used by our organization in targeting a specific group of people.



Visual Examples





LOGO COMPARISON



CURRENT BUSINESS CARD

City of Tacoma
Public Works Department

Stephen Kruger, NCARB, LEED AP
Operations Manager - Architect



Facilities Management, Operations and Maintenance
747 Market Street, Room 744 Tacoma, Washington 98402
(253) 594-6297 / CELL (253) 307-7028 / FAX (253) 594-7941
e-mail: skruger@cityoftacoma.org

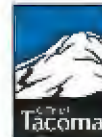
REVISED BUSINESS CARD



Integrity Service Excellence Equity



Integrity Service Excellence Equity



Tanisha Jumper

Director, Media and Communications

747 Market Street
Tacoma, WA 98402
Phone: 253.213.6589
Email: tjumper@cityoftacoma.org
Web: cityoftacoma.org

[f](#) [t](#) [@](#) [v](#) @cityoftacoma



Tanisha Jumper

Director, Media and Communications

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FONT SELECTION

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EMAIL SIGNATURES



Edgar Allen Poe

Graphic Design Specialist

Media & Communications Office

(253) 591-2354 land

(253) 534-5914 mobile

asims@cityoftacoma.org

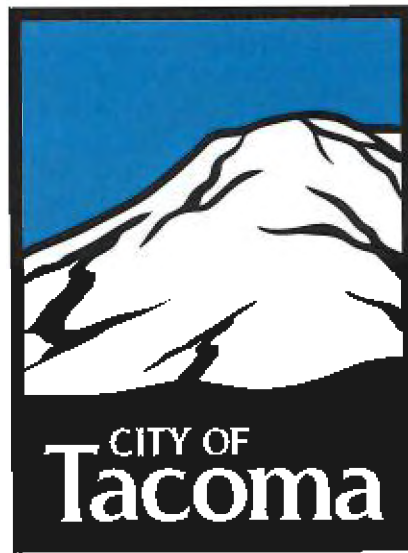
747 Market Street, Room 1200, Tacoma, WA 98402



Victoria R. Woodards

Mayor | City of Tacoma

(253) 594-7848 | [TacomaFirst311](http://TacomaFirst311.org)





CITY OF Tacoma

CITY OF
Tacoma

Welcome!

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Tacoma, WA 98402
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Therese Johnson
 Mayor
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A Message from the Mayor

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747 Market Street
Tacoma, WA 98402
(253) 591-5000



21 May, 2021

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Phyllis Victoria Woodard
Mayor Victoria Woodard



Integrity Service Excellence Equity



Tanisha Jumper
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WHITE



TACOMA BLUE



GREY BLACK



DARK BLUE



YELLOW

Thank you.



Date	Meeting	Subject	Department	Background
May 18, 2021	City Council Study Session (dial-in 12:00pm)	21 Century Policing Solutions	21 CP Consultants - Kathleen O'Toole	21CP will finish their report-out on their Tacoma Police Department Recommendations.
		American Rescue Plan Update	Reid Bennion - Office of Management and Budget	OMB staff will provide a presentation on the year end financials for 2020 and the first quarter of 2021.
		Re-appropriations Presentation	Katie Johnston - Office of Management and Budget	Staff will summarize the requests for delayed projects and programs that need to have funding reappropriated from the 2019-2020 Budget into the 2021-2022 Budget.
		Systems Transformation	City Manager's Office	City Manager Elizabeth Pauli will be giving an update on Systems Transformation
	City Council Meeting (dial-in, 5:00 PM)			
May 25, 2021	City Council Study Session (dial-in 12:00pm)	*Tacoma Town Center	Community and Economic Development Department & North America Asset Management Group	NAAM has requested the City Council to approve an assignment of interest in the agreement to Tacoma Town Center Parcels, LLC, its subsidiary, and to one or more Washington limited liability companies formed and controlled by Galena Equity Partners LLC, an Idaho limited liability company, to facilitate Opportunity Zone investment and complete buildout of this total \$300 million project.
		Equity in Contracting Ordinance Update	Community and Economic Development Department	Staff will provide an update on the Equity in Contracting Ordinance.
		Continuous Improvement Program Overview	Human Resource Continuous Improvement - Ben Thurgood, Steve Sewada, Owen Robinson	Staff will present the City's systematic approach to problem solving, highlight successes throughout the organization, and provide an avenue for Council input into future CI efforts.
		Homelessness Update	Neighborhood and Community Services- Linda Stewart	Update Council on the City's approach to homelessness including a discussion of recent emergency sheltering efforts.
	City Council Meeting (dial-in, 5:00 PM)			

Date	Meeting	Subject	Department	Background
June 1, 2021	Cancelled			
June 8, 2021	City Council Study Session dial-in Noon	Home In Tacoma Public Hearing Prep	Planning and Development Services - Brian Boudet, Elliott Barnett & 2025 Strategic Manager Jacques Colon	At the City Council's direction, the Planning Commission is evaluating changes to housing policies and rules to increase housing supply, affordability and choice to respond to the changing housing landscape and resulting housing crisis. The Commission forwarded their Home In Tacoma Project recommendations to the City Council in April 2021.
		American Rescue Plan Update	Reid Bennion - Office of Management and Budget	
		Systems Transformation	City Manager's Office	City Manager Elizabeth Pauli will be giving an update on Systems Transformation.
	City Council Meeting (dial-in, 5:00 PM)			
June 15, 2021	City Council Study Session dial-in Noon			
		Annual Review of Sister Cities Program	Community and Economic Development Department - Debbie Bingham & Claire Petrich	
	City Council Meeting (dial-in, 5:00 PM)			
June 22, 2021	City Council Study Session dial-in Noon	Home In Tacoma Public Hearing Debrief	Planning and Development Services - Elliott Barnett	
		Systems Transformation	City Manager's Office	City Manager Elizabeth Pauli will be giving an update on Systems Transformation.
	City Council Meeting (dial-in, 5:00 PM)			

Date	Meeting	Subject	Department	Background
June 29, 2021	City Council Study Session (dial-in 12:00 pm)			
	City Council Meeting (dial-in, 5:00 PM)			
July 6, 2021	Cancelled			
July 13, 2021	City Council Study Session (dial-in 12:00pm)			
	City Council Meeting (dial-in, 5:00 12:00 PM)			

Community Vitality and Safety

Committee Members: Ushka (Chair), Beale, Hines, Blocker, Alternate-Hunter Executive Liaison: Linda Stewart; Staff Support - Ted Richardson		2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
	Topic	Presenter	Description
May 27, 2021	Update on Community Trauma Response Team	Vicky McLaurin - NCS Program Manager; Bucoda Warren - Strategic Initiatives Coordinator	
June 10, 2021	Engaging Students to Reduce Litter Pollution in Tacoma	Kate Waind, EnviroChallenger Educator, ESD	
	Trash Removal, Purple Bags, Vendor Updates	Allyson Griffith - NCS Assistant Director	
	Graffiti Update	Vicky McLaurin - NCS Program Manager	
June 24, 2021	Mid-Year NCS Report	Linda Stewart - NCS Director	

Government Performance and Finance Committee

Committee Members: Hines (Chair), Hunter (Vice Chair), Thoms, and Walker Alternate - Blocker		1st and 3rd Tuesday	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Staff Support - Ted Richardson		10 a.m.	
		Room 248	
	Topic	Presenter	Description
May 18, 2021	Interviews for the Public Utility Board	Doris Sorum, City Clerk	
	Voluntary Employee Beneficiary Association Survey Briefing	Kari Louie	Staff will provide a short briefing on a survey going out to all non-represented employees on the potential to create a VEBA program
June 1, 2021	Environmental Services Commission	Mike Slevin, Director, Environmental Services Department	Informational briefing on the purpose and charter of the ESC and who serves and how representation on the committee is decided and recommended.
	Tacoma Creates Update	Amy McBride	Update on expenditures of the 1/10th of 1% sales tax dedicated to the arts
June 15, 2021	TPU Bond Issuance	Bill Berry	TPU will describe their Capital Program plan of finance related to retiring \$150 million in short term notes.
	City Facilities and Deferred Maintenance	OMB	

Infrastructure, Planning and Sustainability Committee

Committee Members: McCarthy (Chair), Walker (Vice Chair), Beale, & Hunter; Alternate-Ushka Executive Liaison: Mike Slevin; Coordinator: Claire Goodwin		2nd and 4th Wednesdays 4:30pm Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
May 26, 2021	Planning Commission Interviews	Doris Sorum, City Clerk	
	Active Transportation Update + Bike Boulevards	Liz Kaster, Senior Planner, PW	Informational briefing and update on the City's active transportation modes and bike boulevards.
	Tideflats Regulations - Introduction		
June 9, 2021			
June 23, 2021			

Economic Development Committee			
Committee Members: Thoms (chair), Blocker, McCarthy, Ushka, Alternate-Beale Executive Liaison: Tadd Wille; Staff Support - Lynda Foster		2nd, 4th, and 5th Tuesdays 10:00 a.m. Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board
	Topic	Presenter	Description
May 25, 2021	Foss Harbor, LLC Mixed-use Development Project	Steve Victor, Jennifer Hines, Pat Beard	The Purchase & Sale Agreement for Sites 9 &10 and the Development Agreement with the City for Sites 9,10 &11 will be presented and discussed with a request for support to full the Council for approval.
Future			
June 8, 2021	Briefing on establishing a 5G Innovation Lab for the Tacoma tideflats	Pat Beard, Business Development Manager, Community and Economic Development	
	Permitting and Development update	Jeff Robinson, Community & Economic Development, and Peter Huffman, Planning & Development Services	Staff will present on permitting and development updates related to economic development in Tacoma.
June 22, 2021			
June 29, 2021			