

# AMERICAN RESCUE PLAN ACT UPDATE

City of Tacoma  
Office of Management and Budget  
Study Session June 8<sup>th</sup>



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## AGENDA

- ARPA Review
- Structure and Objectives for Direct City Assistance
- Proposed Distributions
- Council Committee Alignment
- Timeline and Updates

✓ March 23 –  
Structure and  
Approach

✓ April 13 –  
Engagement and  
Distribution  
Strategy

✓ May 18 -  
Distribution  
Update and  
Proposal

June 8 –  
Distribution  
Approval and  
Reporting



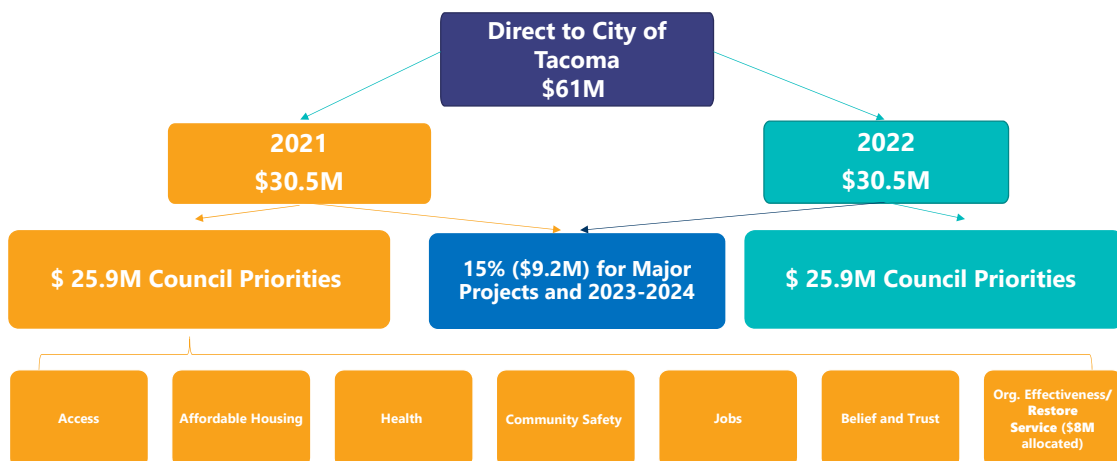
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## DIRECT CITY FUNDING - \$61 M

### Uses

- Public Health emergency
  - Responding to the COVID-19 pandemic and covering costs incurred from the public health emergency
  - Addressing the negative economic impacts on households, local businesses, and nonprofits
- Replacing lost, delayed, or decreased revenues due to COVID-19 to provide services
- Providing hazard pay to local government essential workers or grants to private employers for essential workers
- Making necessary investments in water, sewer, and broadband infrastructure

## STRUCTURE 2021-2024



## TACOMA ARPA SPENDING OBJECTIVES

- Focus 2021 funding on targeted priority areas such as
  - Housing, Homelessness, Jobs
  - Returning Services, Deferred Maintenance, & Loss Revenue
  - Participatory Budgeting
- Leverage all possible ARPA funding and use direct assistance to fill gaps
- Plan on actions that will set the community up success for when regional and federal funding runs out
- Focus on big transformational projects with partnerships
- Avoid spreading funding too thin



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## 2021 ARPA PROPOSED DISTRIBUTIONS

Priority Area Bucket	Target %	Target Amount (in millions)	Immediate Needs
Affordable Housing and Homelessness	31%	\$9.3	Increase Emergency Shelter Capacity (\$2M), Property Acquisition (\$5M), Encampment Response w/ Hygiene and Litter Service (\$0.3M)
Restoration of Services	16%	\$4.9	Fire Engine (\$4M), Restoration of Library hours (\$0.47M)
Livable Wage Jobs	15%	\$4.5	Small Business Assistance (\$2.4M)
Community Safety	9%	\$2.8	Body and Dash Cameras (\$2M), Graffiti Removal (0.25M)
Health	5%	\$1.6	Citywide Cleanup (\$0.5M)
Belief and Trust	9%	\$2.8	Communication Support (\$0.1M)
Major Project Reserve	15%	\$4.6	
	100%	\$30.5	



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## COUNCIL COMMITTEE ALIGNMENT

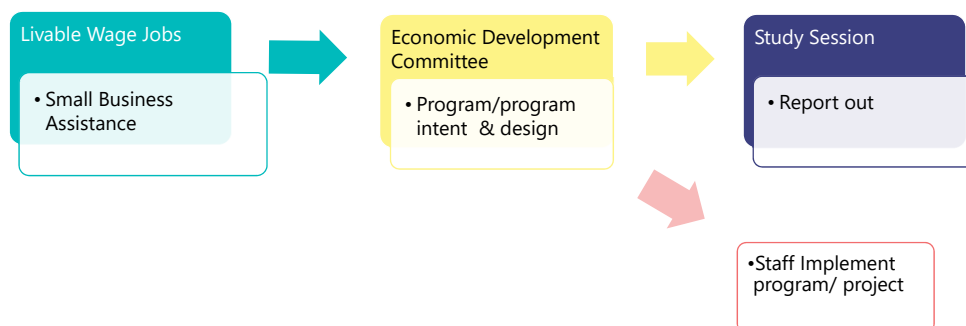
Priority Area Bucket	Council Committee
Affordable Housing and Homelessness	Study Session/ COW
Community Safety, Health	Community Vitality and Safety
Restoration of Services, Belief and Trust	Government Performance and Finance
Livable Wage Jobs	Economic Development

Staff will bring spending plans, project/ program design and update information to Council Committees starting this month.



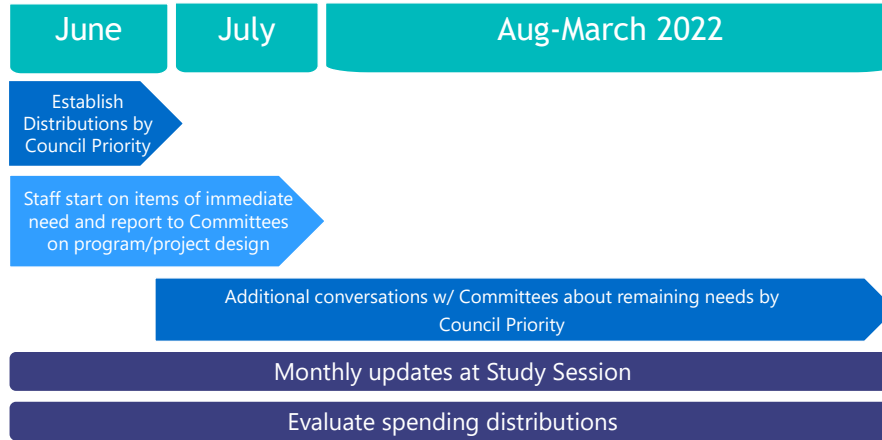
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## PROPOSED REPORTING STRUCTURE



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## TIMELINE



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