



WEEKLY REPORT TO THE CITY COUNCIL

July 8, 2021

Members of the City Council
City of Tacoma, Washington

Dear Mayor and Council Members:

ITEMS OF INTEREST

1. City Manager Elizabeth Pauli provides the attached approved **Purchase Contract Awards for the week of July 5, 2021.**
2. Deputy Mayor Blocker provides the attached **Council Action Memorandum authorizing the use of \$5,000 from the Council Contingency Fund to support the lodging and accommodations of a group of students and host from Korea** who are participating at the Asia Pacific Cultural Center's 25th Anniversary fundraiser as educational and cultural ambassadors.
3. Environmental Services Director Mike Slevin provides the attached informational briefing on the **Purple Bags Pilot Project summary and results.**
4. **The U.S. Department of Commerce Economic Development Administration recently awarded the City of Tacoma a \$400,000 competitive grant to assist small businesses recover from the COVID-19 pandemic. The Community and Economic Development Department will administer it, with a special emphasis placed on enabling underserved businesses improve their access to capital and expand their markets.** Funds will be used to deliver culturally relevant technical assistance, including financial and digital literacy and credit repair. In addition, funds will be invested in exploring the potential to create an organization that will meet the unique needs of Black, Indigenous and People of Color businesses while building long-term economic viability. These efforts are designed to help businesses retain and create jobs, attract investment, and advance economic resiliency.
5. Tacoma Public Utilities provides the attached agenda for the **July 14, 2021, Public Utility Board meeting**, please note the below items will be going to Council on July 27, 2021:
 - Resolution U-11265 – Authorize execution of a letter of agreement for the extension of all terms and conditions of the current collective bargaining agreement with the Tacoma Joint Labor Committee for one year, January 1, 2022 through December 31, 2022.
 - Resolution U-11267 – Authorize the revision of the transmission rate charged to Lewis County Public Utility District under the 1993 transmission service agreement between the parties.

- Resolution U-11268 – Authorize Tacoma Power to issue up to \$320M of electric system revenue and refunding bonds.
 - Resolution U-11270 – Authorize Tacoma Power to amend and extend the 2020 note purchase agreement with Key Bank to reduce general liquidity and costs.
 - Resolution U-11269 – Authorize Tacoma Power to enter into a new \$150M note purchase agreement with Wells Fargo to provide interim financing for capital projects in Tacoma Power's approved capital budget.
6. Tacoma Fire Chief Toryono Green provides the attached **Tacoma Fire Department 2021 Fireworks After Action Report**.
7. **On June 23, 2021, the Washington State Department of Commerce announced an award of \$427,389 in CARES Act funding to the City of Tacoma, to provide relief to low and moderate income residents who are suffering from direct impacts of the COVID-19 pandemic.** These funds will be added to the \$1.4 million the City has already made available for the foreclosure prevention and mortgage assistance program that serves low/moderate income (LMI) homeowners in Tacoma who have lost income and experienced economic hardship directly as a result of the from COVID-19 pandemic. **The program is operated by the Pierce County Habitat for Humanity and is still accepting applications. Information and applications are available in five languages and can be accessed at:** <https://www.piercecountywa.gov/4701/Housing-Assistance-and-Programs>.
8. City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing. **This information can be found at** <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf> and is updated weekly.
9. Rental Assistance: **The rental assistance portal is now open! Residents may find more information at** <https://www.piercecountywa.gov/7142/Rental-Assistance>. **The program provides up to 12 months of assistance dating back to March 2020 and serves households up to 80% of Pierce County Area Median Income. Applicants may also qualify for utility assistance through the program.** The City's remains committed to reducing racial disparities in our service delivery and for this reason has a goal of providing at least 45% of the assistance to households headed by persons of color. In 2020, 638 households received assistance from the Tacoma Rental Assistance Program. Of those 638, 78% were households with the head of household identifying as a person of color. In 2021, 62% of households served to date are headed by persons of color. The City has provided 248 households with \$1,752,409.67 in rental assistance and 367 households with \$408,941 in utility assistance in 2021. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 28 gifts totaling \$30,820.

10. Young Adult Shelter: **On July 1, 2021, Valeo Vocation assumed operations of the Young Adult Shelter located at the Beacon Activity Center for 90-days.** Valeo has been working with Comprehensive Life Resources since June 14, 2021 to transition operations, support residents and staff, and continue sheltering supports without a gap in service. **The program will provide overnight shelter to up to 50 young adults, tailored supportive services, basic needs, and supportive engagement with the community the program is located.** The program addresses specific needs of the Black Indigenous People of Color (BIPOC) and lesbian, gay, bisexual, transgender, and queer (or questioning) (LGBTQ+) Individuals 18-24 years old. The contracted services will target young adults of Tacoma.
11. Heat Outreach: The City distributed 12,000 bottles of water to the stability site for activist, providers and homeless outreach team workers for encampment distribution. Staff supplied bottled water and snacks for a cooling site that was set up at the RISE Center on the Hilltop. **Effective June 28, 2021, The City activated Lighthouse Activity Center as a cooling and/or air relief center and will open to the community when temperatures are forecast to be above 85 degrees Fahrenheit or Puget Sound Clean Air Agency declares air quality as unhealthy for sensitive groups. Hours of operation yesterday were 8:30am to 5:00pm.** A total of 15 individuals sought relief from the heat yesterday, and 12 sought relief today. The cooling center at Lighthouse will close today at 5pm and will be reactivated as a cooling center and/or air quality relief center based on the emergent need. Lighthouse will be activated as a cooling and/or air quality center through the end of August. It is anticipated that Lighthouse and Beacon Activity Centers will be re-opened for senior activities this fall.
12. Senior Meal Delivery: Access to healthy meals is important to our senior population and the City has adjusted contracted services during the COVID-19 pandemic to ensure seniors can still access food while senior centers are not operating. **The City's contracted partner ensured pickup and delivery of 407 meals for the week of June 28 – July 2, 2021.**
13. Please see the attached City of Tacoma **Weekly Meeting Schedule**.
14. Police Chief Michael Ake provides the attached **Weekly Crime Report**.

STUDY SESSION/WORK SESSION

12. The **City Council Study Session** of Tuesday, July 13, 2021, will be conducted through Zoom conference. The public can watch the meeting at: [tvtacoma.com](https://www.tvtacoma.com). Discussion items will include:
(1) **Homelessness Update**; (2) **Other items of Interest - Manuel Ellis Investigation Update**;
(3) **Committee Reports**; (4) **Agenda Review and City Manager's Weekly Report**.

On our first agenda item, **Neighborhood and Community Services** staff will provide and update on the City's homelessness efforts.

Under Other Items of Interest, **the following item will be discussed**:

- **Manuel Ellis Investigation Update**

13. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

MARK YOUR CALENDARS

14. There are no new events currently.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tadd Wille", with a long horizontal flourish extending to the left.

Tadd Wille
Acting City Manager

TGW: ram

Purchase Contract Awards
For Weekly Report to the City Manager

Week of July 5, 2021

Specification	Description	Awardee	Amount
Sourcewell Contract - Dobbs Peterbilt	Purchase of Three Peterbilt 567 Refuse Transfer Tractors	Dobbs Peterbilt	\$525,823.88, plus applicable taxes, this contract amount includes a 10% contingency
DNW CW2242481 - StoneShare Corp	SharePoint Online Migration Project	StoneShare Corp.	\$497,600.00, plus any applicable taxes, for a cumulative total of \$543,950, plus any applicable taxes



City of Tacoma

City Manager Action Memorandum

TO: Elizabeth A. Pauli, City Manager
FROM: Michael P. Slevin III, P.E., Environmental Services Director *MPS*
Lewis Griffith, Division Manager, Solid Waste Management
COPY: City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and
Seth Hartz, Finance/Purchasing
SUBJECT: Purchase of Three Peterbilt 567 Refuse Transfer Tractors - Sourcewell Contract
060920-PMC
DATE: 6/24/2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

RECOMMENDATION SUMMARY:

The Environmental Services Department recommends a contract be awarded to Dobbs Peterbilt, Seattle, WA, in the amount of \$525,823.88, plus applicable taxes, budgeted from the ES Solid Waste Fund 4200, for the purchase of three (3) Peterbilt 567 Refuse Transfer Tractors to haul solid waste from the Tacoma Recovery and Transfer Center to the landfill. This contract amount includes a 10% contingency to allow for modifications as the vehicles are being built.

STRATEGIC POLICY PRIORITY:

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.

The proposed transfer tractors will be equipped with Cummins X15 engines, which have a proprietary after treatment system, which consists of a Diesel Particulate Filter and Selective Catalytic Reduction technology for near-zero emissions. This helps protect the environment and will make our City cleaner and healthier. They will also be used for the collection of solid waste, a service valued and needed by all residents of Tacoma.

BACKGROUND:

ISSUE: The proposed transfer tractors will replace three transfer tractors that have exceeded their 10-year life cycle and are significantly worn and no longer cost effective to maintain and keep in service. The proposed transfer tractors will produce less carbon emissions and will be used to haul solid waste from the Tacoma Recovery and Transfer Center to the landfill.

ALTERNATIVES: The alternative to purchasing the three transfer tractors would be to continue operations with the current fleet, which would increase maintenance and operating costs as well as down time, which would overall reduce Solid Waste Management's level of service to Tacoma residents.



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COMPETITIVE SOLICITATION:

Sourcewell Contract 060920-PMC is a competitively solicited contract and includes the proposed transfer tractors. The current contract term is valid through August 1, 2024, with a final end date of August 1, 2025. Dobbs Peterbilt is an approved vendor for Sourcewell Contract 060920-PMC. Through an interlocal cooperative purchasing agreement, the City of Tacoma will purchase the vehicles at the prices, terms, and conditions of the Sourcewell contract. The ability to participate in cooperative purchasing through the Sourcewell contract provides the City increased savings by pooling resources to leverage the market through volume discounts.

CONTRACT HISTORY: New contract.

SUSTAINABILITY: The selected vehicles will be powered by new Cummins X15 engines, equipped with tier 4 after-treatment components which emit fewer emissions than the existing diesel fleet. They will also be fueled by Renewable Diesel (R99).

EIC/LEAP COMPLIANCE: Not applicable.



City of Tacoma

FISCAL IMPACT:**EXPENDITURES:**

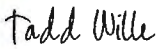
FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	ENV-00116-03-01	Various	\$525,823.88
TOTAL			Up to \$525,823.88

REVENUES:


FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
ES Solid Waste Fund 4200	512000	Various	\$525,823.88
TOTAL			\$525,823.88


FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$525,823.88**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**


APPROVED

DocuSigned by: 7/2/2021

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Elizabeth A. Pauli, City Manager (or designee)

DS 7/1/2021


DS 7/1/2021


DS 7/2/2021




City of Tacoma

City Manager Action Memorandum

TO: Elizabeth Pauli, City Manager
FROM: Daniel Key, Information Technology Department
 Brian Tetreault, MA III Information Technology Department
COPY: City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and
 Seth Hartz, Finance/Purchasing
SUBJECT: SharePoint Online Migration Project
 Direct Negotiation, Increase and Extension of Contract No. C1779 (CW2242481)
DATE: 6/18/2021

Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

RECOMMENDATION SUMMARY:

The IT Department requests approval to increase C1799, to StoneShare Corp., Seattle, WA, by \$497,600, plus any applicable taxes, for SharePoint Online Migration. This increase will bring the contract to a cumulative total of \$543,950, plus any applicable taxes.

STRATEGIC POLICY PRIORITY:

- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

BACKGROUND:

The City's Intranet comprises: CityWeb (UNet and GNet) and CityShare (Department Sites for publishing and collaborating internally). These are hosted on SharePoint 2013 On-Premise infrastructure that will be at end of life in April 2023.

ISSUE: StoneShare will migrate all this content to SharePoint Online, which the City has already purchased as part of Microsoft O365. Further, they will redesign and configure the platform to enhance the user experience and improve usability and search-ability for employees, ultimately improving communication and collaboration throughout the City. The total value of the core work is \$257,600. Departments that are not internal service providers can optionally pay for the redesigning of their sites (as part of this contract) for \$15,000, plus applicable sales tax.

ALTERNATIVES: With SharePoint 2013 already in extended support and scheduled to be out of support in April 2023, the only option the City has is to migrate to a new platform if it wants to maintain a CityShare/CityWeb SharePoint environment. Since the City already owns SharePoint online licenses through our Microsoft Office 365 investment, migrating the on-premise solution to SharePoint 2019, would require maintaining additional licensing and continuing to utilize about 10 percent of our private cloud storage and hardware capacity, as well as the migration cost outlined in this request. This option uses over 11 terabytes of disk space, 600GB of Memory and 100 CPU's that cost about \$100,000 per year to maintain. An additional \$44,000 per year in software licensing and maintenance would be required as well.



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Alternatively we could run SharePoint in the Cloud for an estimated amount of \$9,000 per month but and we would still have to pay for additional SharePoint licensing and migration costs.

COMPETITIVE ANALYSIS:

StoneShare has proven themselves to be a trusted partner over the past 5 years that they have worked with ITD. Most notable was their role as the implementer of TIMS. For the TIMS project, an RFB was conducted and StoneShare was the selected the vendor as they offered competitive industry rates for those services and they had a great reputation for completing projects on time and on budget. With TIMS, StoneShare successfully implemented a SharePoint migration project very similar to this one. As a company that provides solutions and services focused exclusively on SharePoint, they have already developed and showcased to ITD their proprietary SharePoint solution for Local Government, Townsquare. This is well aligned to the City's vision and aspirations for a future intranet. Further, they have developed several proprietary content migration tools and methodologies that are likely to speed up migrations. ITD is requesting to waive the competitive solicitation process based on StoneShare's competitive rates, unique knowledge of the City's SharePoint landscape, past success doing a similar project with the City, expertise in the technology, and efficiency based on custom tools and methodologies.

CONTRACT HISTORY: This contract was originally awarded to StoneShare as a result of a Direct Negotiation Waiver in March 2021. A Direct Negotiation waiver was subsequently submitted for this amendment, with approval being final on June 24, 2021. The original contract was set to expire on September 30, 2021 but this amendment would extend the contract end date to September 30, 2022.

SUSTAINABILITY: StoneShare will be able to perform duties of the contract remotely, reducing the environmental impact of travel.

EIC/LEAP COMPLIANCE: Not applicable



City of Tacoma

FISCAL IMPACT:**EXPENDITURES:**

FUND NUMBER & FUND NAME *	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5800 Information Technology	593540	5310100	\$257,600
Various (as needed)		5310100	\$240,000
TOTAL			Up to \$497,600

REVENUES:

FUNDING SOURCE	COST OBJECT (CC/WBS/ORDER)	COST ELEMENT	TOTAL AMOUNT
5800 Information Technology	593540	5310100	\$257,600
Various (as needed)		5310100	\$240,000
TOTAL			\$497,600

FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: UP TO \$497,600**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**

APPROVED

DocuSigned by: 7/2/2021

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City Manager (or delegatee)

DS 7/1/2021

DS 7/1/2021

DS 7/2/2021



City of Tacoma

Date: 6/7/2021

To: Tadd Wille, Assistant City Manager, City Manager's Office

From: Daniel Key
IT Director

Subject: Authorization of Direct Negotiation for Professional Services and Personal Services over \$25,000

For your review and recommendation.

In accordance with TMC 1.06.256 (B), the Information Technology Department requests a waiver of the competitive solicitation process and authorization to directly negotiate with **StoneShare Corp. (StoneShare)**, for web-based software services to design and implement a modern intranet, to replace GNET, UNET and CityShare sites, for an amount of \$497,600 total over a three year contract. The total value of the core work is \$257,600; however, departments that are not internal service providers can optionally pay for the redesigning of their sites (as part of this contract) @ \$15,000, plus applicable sales tax.

Direct negotiation approval constitutes a waiver of further competitive solicitation for amendments to the subject contract provided that any such amendment(s) shall be signed by personnel as authorized in the Delegation of Procurement Signature and Approval Authority memorandum. Contract totals shall not exceed \$500,000 without City Council or Public Utility Board approval as appropriate.

EXPLANATION: The City's Intranet comprises: CityWeb (UNet and GNet) and CityShare (Department Sites for publishing and collaborating internally). These are hosted on SharePoint 2013 On-Premise infrastructure that will be at end of life in April 2023. StoneShare will migrate all this content to SharePoint Online, which the City has already purchased as part of Microsoft O365. Further, they will redesign and configure the platform to enhance the user experience and improve usability and search-ability for employees, ultimately improving communication and collaboration throughout the City.

JUSTIFICATION FOR DIRECT NEGOTIATION:

1. Explain why it's in the best interest of the city to waive the competitive solicitation process.

StoneShare has proven themselves to be a trusted partner of the City. Over the past 5 years they have worked with ITD as the implementor of TIMS. Here they successfully implemented a SharePoint migration project very similar to this one.



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As a company that provides solutions and services focused exclusively on SharePoint, they have already developed and showcased to ITD their proprietary SharePoint solution for Local Government, Townsquare. This is well aligned to the City's vision and aspirations for a future intranet. Further, they have developed several proprietary content migration tools and methodologies that are likely to speed up migrations.

ITD is requesting to waive the competitive solicitation process based on StoneShare's unique knowledge of the City's SharePoint landscape, past success doing a similar project with the City, expertise in the technology, and efficiency based on custom tools and methodologies.

2. Is this purchase based on a previous competitive solicitation conducted by the City or other agency? If yes, provide the contract information, specification number, etc., and explain the relationship of this request to the previous contract.

No.

3. Describe the screening efforts made to identify potential service providers.

Given the similarity of this effort to the TIMS implementation, the previous evaluation of the vendors was used. This identified only two vendors with extensive SharePoint and Records Management experience: StoneShare and ShareSquared. StoneShare was found to be the more technically superior of the two.

4. Describe the efforts made to assure that the City is receiving the lowest or best price possible.

The prices quoted for this effort are comparable to those for StoneShare's previous effort (TIMS) and similar as well to pricing for another contract that they have with the City to develop an Impact Analysis tool.

FUNDING: Funds for this purchase are available in Cost Center 593540 Collaboration Services (Fund 5800).

SBE COMPLIANCE: The Department/Division has checked the [City of Tacoma Small Business Enterprise \(SBE\) website](#) for opportunities to contract with SBE firms on July 16, 2020. There are no SBE firms registered for this category of work at this time.

PROJECT COORDINATOR: Anne Valenzuela-Smith, Project Manager, Information Technology Department 310-616-6029.

Summary

This task will send the waiver for approval. Approvers are automatically populated based on the department and dollar amount.

📁 Sourcing Request Documents (Read Only)

- 📄 InfoSheet_SR2897833136
StoneShare_041221 ▾
- 📄 StoneShare_Waiver_Template
- 📄 _DirectNegotiation_OVER\$2
5K ▾

📁 Reference Documents

- 📄 SR2897833136_StoneShare
proposal ▾

This task has been completed. You can do any of the following:

- Review comments made about this document on the **Task History** tab.
- Add any additional comments you want the task owner to see.

Properties

Task History

Approval Flow

Approved

✓ Grace Brosnon (Assistant Director/Division Manager)

Approved

✓ Daniel Eugene Key (Department Director)

Approved

✓ Tadd Gregory Wille (Assistant City Manager)

Approved



City of Tacoma

Date: April 20, 2021

To: Patsy Best, Procurement and Payables Division Manager

From: Daniel Key
Director, Information Technology Department

Subject: Authorization of Direct Negotiation for Professional Services and Personal Services over \$25,000

For your review and recommendation.

In accordance with TMC 1.06.256 (B), the Information Technology Department (ITD) requests a waiver of the competitive solicitation process and authorization to directly negotiate with StoneShare Corp. **New York, NY**, for professional services, for an amount of \$46,350, plus applicable sales tax.

Direct negotiation approval constitutes a waiver of further competitive solicitation for amendments to the subject contract provided that any such amendment(s) shall be signed by personnel as authorized in the Delegation of Procurement Signature and Approval Authority memorandum. Contract totals shall not exceed \$500,000 without City Council or Public Utility Board approval as appropriate.

EXPLANATION: The purpose of this project is for the design and creation of an Impact Analysis Tool using Microsoft's Power Apps in order to capture the IT Department's request for project and development work. This is a one-time project which will take approximately two months to complete.

JUSTIFICATION FOR DIRECT NEGOTIATION:

1. Explain why it's in the best interest of the city to waive the competitive solicitation process.

The Information Technology Department recommends a direct negotiation with StoneShare Corp. They were the vendors who originally setup our SharePoint Online environment and supporting tools. As a result, they have a robust working knowledge of the the City's tools and investments on that platform. They would not need a ramp up period and would be able to immediately begin building the Impact Analysis tool in the environment they set up. StoneShare was originally competitively solicited for the TIMS project for their depth and breadth of knowledge with the Microsoft suite of tools and won out among several other vendors. They were very knowledgeable and dependable throughout the entire project.

2. Is this purchase based on a previous competitive solicitation conducted by the City or other agency? If yes, provide the contract information, specification number, etc., and explain the relationship of this request to the previous contract.

No

3. Describe the screening efforts made to identify potential service providers.

City staff reviewed three different solutions that could possibly meet the needs of ITD and undertook a screening effort including product demos. These efforts, in addition to the



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recommendation of IT's Web & Information Services team, resulted in the selection of StoneShare who will use Microsoft Power Apps. This solution was selected due to its functionality, ability to interface with the City's SharePoint environment and Tableau reporting.

4. Describe the efforts made to assure that the City is receiving the lowest or best price possible.

City staff evaluated the design and licensing costs of other solutions and found that using the MS Power Apps solution using StoneShare to be the most cost effective solution. The City is currently licensed for this solution and will not require additional software costs. Stoneshare's professional services costs were lower than the other solutions as well. In addition, the IT Department staff will be able to maintain this system and not require on-going support.

FUNDING: Funds for this purchase are available in the General Fund 5800-IT; Cost Center 596501.

EIC COMPLIANCE: The Department/Division has checked the [City of Tacoma Small Business Enterprise \(SBE\) and Equity in Contracting \(EIC\) website](#) for opportunities to contract with SBE/EIC firms on April 13, 2021.

The recommended vendor is not a registered SBE.

PROJECT COORDINATOR: Stephanie Audas, ITD-PMO, 253.382.2640

~

SR_IT21_DN_ImpactAnalysisTool_StoneShareCorp

TSK3043305280 Get Direct Negotiation Approval

Owner

(Round 3)

Tad Carlson

Please review and approve
updated direct negotiation
waiver for Amendment No 1 to
this contract.

06/24/2021 11:12 AM

Grace Brosnon

Approved

06/24/2021 11:22 AM

Daniel Eugene Key

Approved

06/24/2021 11:28 AM

Tadd Gregory Wille

Approved

06/24/2021 03:56 PM

(Round 2)

Lyn Speed

This version includes revisions
made today.

04/20/2021 02:43 PM

Please review and approve.
Thank you

Grace Brosnon

Approved

04/20/2021 03:39 PM

Daniel Eugene Key

Approved

04/20/2021 03:47 PM

(Round 1)

Lyn Speed

Withdrawn

04/20/2021 02:41 PM



TO: Elizabeth Pauli, City Manager
FROM: Deputy Mayor Keith Blocker and Council Assistant Claire Goodwin
COPY: City Council and City Clerk
SUBJECT: Council Contingency Fund Request – Accommodations for Korean Delegation – July 13, 2021
DATE: July 7, 2021

SUMMARY AND PURPOSE:

A resolution authorizing the use of \$5,000 from the Council Contingency Fund to support the lodging and accommodations of a student group and host from Korea who are participating at the Asia Pacific Cultural Center's 25th anniversary fundraiser as educational and cultural ambassadors.

COUNCIL SPONSORS:

Mayor Victoria Woodards and Deputy Mayor Keith Blocker

BACKGROUND:

The Asia Pacific Cultural Center (APCC) was founded in November of 1996 from the vision of a small group of citizens representing three generations of Americans from Asian and Pacific Islander heritage. This fall, APCC will be celebrating its 25th Anniversary and planning a 600-person fundraiser gala at the Tacoma Convention Center on Saturday, November 6, 2021. Entertainment will include a fashion show featuring clothing made exclusively from Korean paper designed and created by Kunjang University students and professors from Gunsan City, Korea. The following day, the delegation will teach a workshop on paper-making. This funding request will support this group of students and their accompanying professor with eight guest rooms for five nights in Tacoma at the Hotel Murano. The City of Tacoma would be one of several sponsors of the fundraiser including the Korean Foundation, which sponsored the student's airfare and print materials for the event.

COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:

This proposal will add to the success of the APCC's anniversary celebration fundraiser and provide this special delegation with the warm welcome and hospitality that is representative of Tacoma. Those participants of the fundraiser and those attending the student-led workshops will benefit from this proposal, in addition to creating strong international ties with this student delegation from Korea.

2025 STRATEGIC PRIORITIES:

Equity and Accessibility: (Mandatory)

The APCC focuses on amplifying the culture and traditions of Asian and Pacific Islander community members, a minority population in Tacoma. By supporting the accommodations of the Korean student delegation, the City is supporting the arts and educational opportunities for residents connected to the APCC. This proposal has a positive impact on inclusion by supporting the presentation of a cultural art form at the anniversary celebration and at a subsequent workshop.

Education: Equity Index Score: Low Opportunity

Increase the number of quality out of school time learning opportunities distributed equitably across the city.

Explain how your legislation will affect the selected indicator(s).

This proposal will provide an opportunity to learn about papermaking with a Korean cultural lens in an area of the city identified as a "low opportunity" area based on the City's Equity Index.



ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. No action	\$5,000 would be available in the Council Contingency Fund for other uses.	The APCC, a non-profit, would need to provide funding for accommodations for this student delegation.

EVALUATION AND FOLLOW UP:

Success is defined as the international student delegation receiving quality accommodations during their stay in Tacoma and conducting a successful papermaking workshop and artistic fashion show demonstration at APCC's 25th anniversary celebration.

STAFF/SPONSOR RECOMMENDATION:

The recommendation is to approve the authorization of \$5,000 from the Council Contingency Fund to support the lodging and accommodations of a student group and host from Korea who are participating at the Asia Pacific Cultural Center's 25th anniversary fundraiser as educational and cultural ambassadors.



FISCAL IMPACT:

The proposal has a fiscal impact of \$5,000 budgeted from the Council Contingency Fund.

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1030 - Council Contingency Fund	660000		\$5,000
TOTAL			\$5,000

What Funding is being used to support the expense?

Council Contingency Fund

Are the expenditures and revenues planned and budgeted in this biennium's current budget?

YES

The Council Contingency Fund is provided an established amount of funding each year available for Council-sponsored initiatives.

Are there financial costs or other impacts of not implementing the legislation?

YES

The APCC would need to fund the accommodations and would impact the non-profit's operating budget.

Will the legislation have an ongoing/recurring fiscal impact?

No

Will the legislation change the City's FTE/personnel counts?

No

The proposal funds the accommodations of a student delegation and has no impact on the City's staffing.

ATTACHMENTS:

- Resolution

2021-2022 Council Contingency Commitments

2021-2022	\$250,000
	Committed
Council Requested- South Sound Together	\$12,000
<i>Resolution 40747</i>	
A resolution authorizing the one-time use of \$12,000, budgeted from the Council Contingency Fund, for City membership in South Sound Together, for the year 2021.	
Council Requested- Joint Municipal Action Coalition	\$6,000
<i>Resolution 40751</i>	
A resolution authorizing the one-time use of \$6,000, budgeted from the Council Contingency Fund, as the City's contribution towards a Joint Municipal Action Committee sponsored Request for Proposal to provide consulting services to better align the work of participating organizations.	
Council Requested- Opioid Task Force	
<i>Resolution 40753</i>	\$2,000
A resolution directing the City Manager to allocate \$2,000 from the City Council Contingency Fund to the Tacoma Pierce County Health Department to support media and broadcasting for the 2021 Pierce County Opioid Summit.	
Council Requested- Gun Violence Prevention	
<i>Resolution 40767</i>	\$25,000.00
A resolution directing the City Manager to allocate \$25,000 from the City Council Contingency Fund in order to hire a facilitator to convene workgroups to determine best practices for funding gun violence prevention efforts, and hire a research team to review best practices to address gun and youth violence reduction.	
Council Requested- Tacoma Reads	
<i>Resolution 40793</i>	\$ 10,000.00
City Council concurrence for a \$10,000 City Council Contingency Fund request to support the 2021 Tacoma Reads Together events	
Council Requested - Alling Park	
<i>Resolution 40792</i>	\$ 1,500.00
Council Contingency Fund expenditure of \$1,500 to support neighborhood outreach around Alling Park to address illegal use of fireworks by the Safe Streets Campaign, a grassroots organization that unites and inspires neighbors, youth, and businesses to build safe, healthy, and thriving communities.	
Council Requested - Accommodations for Korean Delegation	\$ 5,000.00
On City Council Agenda July 13, 2021	
Council Contingency Fund expenditure of \$5,000 to support the lodging and accommodations of a student group and host from Korea who are participating at the Asia Pacific Cultural Center's 25th Anniversary fundraiser as educational and cultural ambassadors.	

\$61,500



TO: Elizabeth A. Pauli, City Manager
FROM: Michael P. Slevin III, P.E., Environmental Services Director
CC: City Council
SUBJECT: Informational Brief- Purple Bags Pilot Project; summary and results
DATE: June 30, 2021

M. Slevin

What was the Purple Bags Pilot Project?

Background

The City of Tacoma Environmental Services (ES) Department launched the Purple Bags Pilot Project to establish regular waste pickup service at one homeless encampment located in a City-managed natural area. The project ran for 16 weeks, from December 2020 through March 2021, and was intended to limit the harmful impacts of improperly disposed waste to human health and our environment during the Covid-19 pandemic. The concept is similar to efforts implemented by other municipalities, including City of Seattle, City of Austin, and Oregon Metro. A Frequently Asked Questions (FAQ) document was sent to City Council members prior to bag distribution in November 2020. A full summary report is available at cityoftacoma.org/purplebags and includes more detailed results, steps to implementation, policy and regulatory considerations, and related challenges and opportunities.

Project goals

- Test the efficacy of regular waste pickup service at homeless encampments in Tacoma
- Reduce the harmful environmental impacts of improperly disposed waste in natural areas
- Improve sanitation at homeless encampments during the COVID-19 pandemic
- Connect more unsheltered persons with housing and other social services

Services provided

- Weekly distribution of purple-colored trash bags plus sharps containers and Covid-19 personal protective equipment (PPE) as requested
- Weekly waste pickup by a third-party cleanup contractor
- Increased outreach by the Neighborhood and Community Services Homeless Outreach Team

Results

At the end of the pilot period, 475 purple bags had been distributed and 315 purple bags had been picked up making for a 66% return rate. Some unsheltered persons had other non-purple-colored trash bags on hand and used these to collect litter in addition to purple bags. The weight of all bags plus additional unbagged bulky items cleaned up by the end of the project totaled 21,520 pounds. The proactive purple bags approach was cost effective at the end of 16 weeks when compared to a recent, reactive cleanup at the pilot site that spanned multiple days.

Next Steps

Given the success of the project, the purple bags model is being expanded to additional ES-managed natural areas by a new Homeless Outreach Team (HOT) Coordinator assigned to the ES Department in 2021. In addition, ES is pursuing opportunities for regional cleanup collaboration, carrying out additional ecological restoration at the project site, and exploring opportunities to facilitate green jobs training for unsheltered community members.



SPECIAL MEETING NOTICE

**City of Tacoma
Public Utility Board
Wednesday, July 14, 2021
3:00 P.M.**

Notice is hereby given that a special meeting of the Tacoma Public Utility Board will be held on Wednesday, July 14, 2021 at 3:00 p.m.

*To comply with Governor Inslee's Proclamation 20-28, this meeting will not be conducted in-person and will have telephonic and virtual access for the public to attend.

Attendance and public comment for this meeting will be done virtually through Zoom at <https://zoom.us/j/94762469191> or telephonically by dialing (253) 215-8782 and entering the meeting ID 947 6246 9191. This meeting will be broadcast on TV Tacoma and also [live streamed](#).

Written comments submitted to the Public Utility Board at utilityboard@cityoftacoma.org will be provided to the Board before the meeting if the comments are received by 2:00 p.m.

Call to Order

Roll Call

- A. Approve Minutes of Previous Meetings**
- B. Comments by the Public**
- C. Regular Agenda**

Departmental

- C-1 Motion 21-08 – In accordance GP-3, Section 1, Election of Officers, of the Public Utility Board Governance Processes, that Mark Patterson, Chrissy Cooley, and Carlos Watson be nominated and elected as Chair, Vice-Chair, and Secretary respectively.
- C-2 Resolution U-11264 - Award contracts and approve purchases:
 - 1. Award three-year contract to General Pacific, Inc., for the purchase of high voltage circuit breakers (\$651,682, plus applicable taxes. Includes option to renew for two additional one-year terms. Projected contract amount \$1,086,136.67) [Mike Allen, Power Supervisor];
 - 2. Award contract to Anixter, Inc., for the purchase of low voltage network protectors on an as-needed basis (\$318,660, plus applicable taxes. Includes option for up to four additional one-year periods. Projected contract amount \$1,632,050) [Rich Barrutia, Power Supervisor];

- C-3 Resolution U-11265 – Authorize execution of a letter of agreement for the extension of all terms and conditions of the current collective bargaining agreement with the Tacoma Joint Labor Committee for one year, January 1, 2022 through December 31, 2022 [Dylan Carlson, Sr. Labor Relations Mgr].

Tacoma Power

- C-4 Resolution U-11266 – Authorize Tacoma Power to execute point-to-point transmission service agreements, under Tacoma Power's Open Access Transmission Service Tariff, with Powerex, Morgan Stanley, and the Power Management and T&D Sections of Tacoma Power [Marc Donaldson, Power Engineer].
- C-5 Resolution U-11267 – Authorize the revision of the transmission rate charged to Lewis County Public Utility District under the 1993 transmission service agreement between the parties [Marc Donaldson, Power Engineer].
- C-6 Resolution U-11268 – Authorize Tacoma Power to issue up to \$320M of electric system revenue and refunding bonds [Bill Berry, Rates, Planning, and Analysis Manager].
- C-7 Resolution U-11269 – Authorize Tacoma Power to enter into a new \$150M note purchase agreement with Wells Fargo to provide interim financing for capital projects in Tacoma Power's approved capital budget [Bill Berry, Rates, Planning, and Analysis Manager].
- C-8 Resolution U-11270 – Authorize Tacoma Power to amend and extend the 2020 note purchase agreement with Key Bank to reduce general liquidity and costs [Bill Berry, Rates, Planning, and Analysis Manager].

D. Reports of the Director

- Update on the status and impact of the COVID-19 virus and TPU's response to the emergency declaration
- Clean Energy Implementation Plan
- Evergreen Options Update
- Energy Imbalance Market Contract Update
- General updates

E. Comments of the Board

F. Adjournment



The City of Tacoma does not discriminate on the basis of disability in any of its programs, Activities, or services. To request this information in an alternative format or to request a Reasonable accommodation, please contact the TPU Board Office at utilityboard@cityoftacoma.org or 253-502-8201. TTY or speech to speech users please dial 711 to connect to Washington Relay services.



City of Tacoma
Tacoma Fire Department

Memorandum

TO: Elizabeth Pauli, City Manager

FROM: Toryono Green, Fire Chief *Te*

SUBJECT: **TACOMA FIRE DEPARTMENT'S 2021 FIREWORKS AFTER ACTION REPORT**

DATE: July 8, 2021

To inform the public about the City of Tacoma's fireworks ordinance, the following community outreach was conducted mid-June through the Fourth of July holiday.

Community

- The "skip the fine - start a new fireworks tradition this year" information was posted on the City of Tacoma and Fire and Police Department websites and social media sites.

Emergency Incidents

During the reporting period, June 26 through July 6, 2021, TFD responded to 2,093 incidents. Of these, 206 were fires, with 44 being fireworks-related. Attached is a list of these incidents, including the location and incident type.

Fireworks Fires

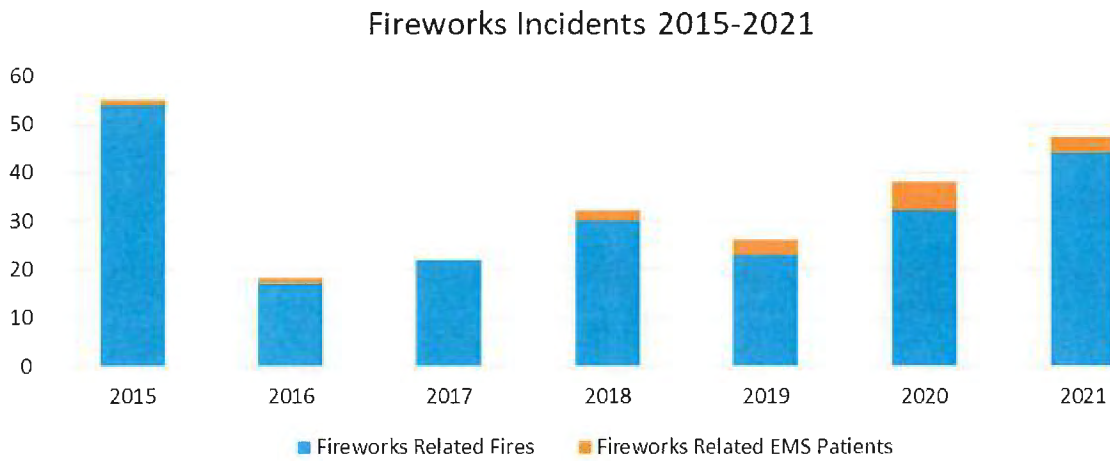
- Total of 44 incidents:
 - 5 dumpster fires
 - 31 grass, brush, or tree fires
 - 1 structure fire
 - 7 "other" outside fires

Estimated Dollar Loss

- The fires caused an estimated \$45,041 in damages

EMS Incidents

- During the reporting period, TFD treated three fireworks-related patients.



Please contact me directly if you have additional questions.

TG:wf
Attachment

Fireworks Related Fires 6/26/21 - 7/6/21

Incident Date/Time	Fire Type	Location	Heat Source	Property Loss	Content Loss
6/26/21 1:20	Grass/Brush/Trees Fire	600 blk S Wilton Rd	Fireworks or Flare	\$ -	\$ -
6/26/21 18:08	Dumpster Fire	3000 blk Taylor Way	Fireworks or Flare	\$ -	\$ -
6/28/21 11:08	Grass/Brush/Trees Fire	E 34th St/E R St	Fireworks or Flare	\$ -	\$ -
6/30/21 3:53	Other Outside Fire	49th Ave NE/36th St NE	Fireworks or Flare	\$ -	\$ -
6/30/21 21:15	Dumpster Fire	2100 blk 62nd Ave E	Fireworks or Flare	\$ -	\$ -
7/2/21 18:38	Grass/Brush/Trees Fire	S 10th St/S Whitman St	Suspected Fireworks	\$ -	\$ -
7/3/21 19:04	Grass/Brush/Trees Fire	900 blk S 13th St	Fireworks or Flare	\$ -	\$ 100
7/3/21 21:50	Grass/Brush/Trees Fire	7400 blk Pacific Ave	Fireworks or Flare	\$ -	\$ -
7/3/21 22:34	Grass/Brush/Trees Fire	1100 blk E 72nd St	Fireworks or Flare	\$ -	\$ -
7/3/21 22:58	Grass/Brush/Trees Fire	E 39th St/E Roosevelt Ave	Suspected Fireworks	\$ -	\$ -
7/4/21 12:55	Grass/Brush/Trees Fire	2300 blk S Ash St	Fireworks or Flare	\$ -	\$ -
7/4/21 15:46	Grass/Brush/Trees Fire	4000 blk E J St	Fireworks or Flare	\$ -	\$ -
7/4/21 16:53	Grass/Brush/Trees Fire	2900 blk 54th Ave E	Fireworks or Flare	\$ -	\$ -
7/4/21 17:49	Grass/Brush/Trees Fire	5000 blk Pacific Ave	Fireworks or Flare	\$ -	\$ 8
7/4/21 18:24	Other Outside Fire	2100 blk S J St	Fireworks or Flare	\$ -	\$ 2
7/4/21 18:35	Grass/Brush/Trees Fire	1900 blk E Gregory St Ct	Fireworks or Flare	\$ -	\$ -
7/4/21 18:48	Grass/Brush/Trees Fire	3100 blk 54th Ave E	Fireworks or Flare	\$ -	\$ -
7/4/21 19:12	Grass/Brush/Trees Fire	1400 blk 52nd Ave E	Fireworks or Flare	\$ -	\$ -
7/4/21 21:17	Grass/Brush/Trees Fire	3300 blk S Ainsworth Ave	Fireworks or Flare	\$ -	\$ -
7/4/21 21:51	Grass/Brush/Trees Fire	3000 blk Pacific Hwy E	Fireworks or Flare	\$ -	\$ -
7/4/21 22:18	Other Outside Fire	6th Ave/Yakima Ave	Fireworks or Flare	\$ -	\$ -
7/4/21 23:20	Grass/Brush/Trees Fire	1800 blk Pointe Woodworth Dr NE	Suspected Fireworks	\$ -	\$ -
7/4/21 23:35	Other Outside Fire	S 80th St/S I St	Fireworks or Flare	\$ -	\$ -
7/4/21 23:43	Dumpster Fire	3800 blk Yakima Ave	Fireworks or Flare	\$ -	\$ 5
7/4/21 23:53	Other Outside Fire	E 37th St/E Roosevelt Ave	Fireworks or Flare	\$ -	\$ -
7/5/21 0:50	Grass/Brush/Trees Fire	3100 blk 54th Ave E	Fireworks or Flare	\$ -	\$ -
7/5/21 0:56	Grass/Brush/Trees Fire	3800 blk S 66th St	Fireworks or Flare	\$ -	\$ -
7/5/21 1:55	Grass/Brush/Trees Fire	3300 blk Marine View Dr	Suspected Fireworks	\$ -	\$ -
7/5/21 2:09	Structure Fire	5600 blk S Thompson Ave	Fireworks or Flare	\$ 40,000	\$ 5,000
7/5/21 2:19	Other Outside Fire	E 32nd St/E E st	Fireworks or Flare	\$ -	\$ 20
7/5/21 3:00	Grass/Brush/Trees Fire	Yakima Ave/S 19th st	Fireworks or Flare	\$ -	\$ 6
7/5/21 6:41	Dumpster Fire	2000 blk E 56th St	Fireworks or Flare	\$ -	\$ -
7/5/21 7:04	Dumpster Fire	2300 blk 62nd Ave E	Fireworks or Flare	\$ -	\$ -
7/5/21 12:00	Grass/Brush/Trees Fire	900 blk E 34th St	Fireworks or Flare	\$ -	\$ -
7/5/21 13:58	Grass/Brush/Trees Fire	S Pine St/S 47th St	Fireworks or Flare	\$ -	\$ -
7/5/21 14:16	Other Outside Fire	3500 blk S Thompson Ave	Suspected Fireworks	\$ -	\$ -

7/5/21 16:19	Grass/Brush/Trees Fire	Mckinley Ave/E Wright Ave	Fireworks or Flare	\$ -	\$ -
7/5/21 21:43	Grass/Brush/Trees Fire	8000 blk S Hosmer St	Suspected Fireworks	\$ -	\$ -
7/5/21 22:34	Grass/Brush/Trees Fire	6700 blk S Park Ave	Fireworks or Flare	\$ -	\$ -
7/5/21 23:15	Grass/Brush/Trees Fire	4400 blk Center St	Fireworks or Flare	\$ -	\$ -
7/6/21 14:59	Grass/Brush/Trees Fire	2000 blk 68th Ave NE	Fireworks or Flare	\$ -	\$ -
7/6/21 15:58	Grass/Brush/Trees Fire	2100 blk E Alexander Ave	Fireworks or Flare	\$ -	\$ -
7/6/21 19:10	Grass/Brush/Trees Fire	E 34th St/E R St	Fireworks or Flare	\$ -	\$ -
7/6/21 21:07	Grass/Brush/Trees Fire	2100 blk E Alexander Ave	Suspected Fireworks	\$ -	\$ -
Loss Total				\$40,000	\$5,041
Fireworks Related Fire Totals for 2021					
Total Incidents		44			
Total Estimated Dollar Loss		\$45,041			



MEETINGS FOR THE WEEK OF JULY 12, 2021 THROUGH JULY 17, 2021

TIME	MEETING	LOCATION
MONDAY, JULY 12, 2021		
5:00 PM	Local Improvement District Meeting *	Please visit https://cityoftacoma.org/hearingexaminer
5:00 PM	Tacoma Arts Commission	Please contact Naomi Strom-Avila at NStrom-Avila@cityoftacoma.org
6:00 PM	Community's Police Advisory Committee	Join Zoom Meeting at: https://zoom.us/j/85076233615 Telephonic: Dial 253-215-8782 Meeting ID: 850 7623 3615 Passcode: 889454
6:00 PM	Metro Parks Tacoma Board of Commissioners	Please visit https://metroparkstacoma.org
TUESDAY, JULY 13, 2021		
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
10:00 AM	Economic Development Committee	Join Zoom Meeting at: https://zoom.us/j/88227539908 Telephonic: Dial 253-215-8782 Meeting ID: 882 2753 9908 Passcode: 614650
11:00 AM	Bid Opening**	Please visit http://www.tacomapurchasing.org
NOON	City Council Study Session	Join Zoom Meeting at: https://zoom.us/j/89496171192 Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	Join Zoom Meeting at: https://zoom.us/j/84834233126 Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
WEDNESDAY, JULY 14, 2021		
3:00 PM	Public Utility Board Study Session	Please contact Charleen Jacobs at CJacobs@cityoftacoma.org
4:30 PM	Infrastructure, Planning, and Sustainability Committee - CANCELLED	
5:00 PM	Metro Parks Tacoma Board of Commissioners – Capital Improvement Committee	Please visit https://metroparkstacoma.org
5:30 PM	Landmarks Preservation Commission	Please contact Rueben McKnight at Reuben.McKnight@cityoftacoma.org
6:00 PM	Human Services Commission	Join Zoom Meeting at: https://zoom.us/j/97234116608 Telephonic: Dial 253-215-8782 Meeting ID: 972 3411 6608
6:30 PM	Board of Ethics	Please Contact Doris Sorum at DSORUM@cityoftacoma.org
6:30 PM	Public Utility Board Meeting	Please contact Charleen Jacobs at CJacobs@cityoftacoma.org
THURSDAY, JULY 15, 2021		
7:45 AM	Greater Tacoma Regional Convention Center Public Facilities District Board of Directors	Please Contact Tammi Bryant at tbryant@tacomavenues.org
9:00 AM	Hearing Examiner's Hearing *	Please visit https://cityoftacoma.org/hearingexaminer
5:00 PM	Sustainable Tacoma Commission	Please Contact Patrick Babbitt at PBabbitt@cityoftacoma.org
5:30 PM	Human Rights Commission Study Session	Please Contact Andreta Armstrong at aarmstrong@cityoftacoma.org
6:30 PM	Human Rights Commission	Please Contact Andreta Armstrong at aarmstrong@cityoftacoma.org
FRIDAY, JULY 16, 2021		
No Meetings Scheduled		
SATURDAY, JULY 17, 2021		
3:00 PM	Mayor's Youth Commission – General Assembly	Join Zoom Meeting at: https://zoom.us/j/83389447063 Telephonic: Dial 253-215-8782 Meeting ID: 833 8944 7063 Passcode: 779930



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

** Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or www.tacomapurchasing.org to confirm whether Bid Opening will be held.



Citywide Weekly Briefing for 28 June 2021 to 04 July 2021

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	29-Jun-2020	28-Jun-2021	08-Jun-2020	07-Jun-2021	01-Jan-2020	01-Jan-2021			
	05-Jul-2020	04-Jul-2021	05-Jul-2020	04-Jul-2021	04-Jul-2020	04-Jul-2021			
Persons	68	88	308	352	1862	1995	29.4%▲	14.3%▲	7.1%▲
Assault	63	84	287	329	1685	1843	33.3%▲	14.6%▲	9.4%▲
Homicide (doesn't include Negligent/Justifiable)	1	0	1	0	13	10	100.0%▼	100.0%▼	23.1%▼
Kidnapping/Abduction	0	0	2	6	26	25	0.0%	200.0%▲	3.8%▼
Sex Offenses, Forcible	4	4	18	17	137	117	0.0%	5.6%▼	14.6%▼
Property	389	353	1479	1433	10285	9683	9.3%▼	3.1%▼	5.9%▼
Arson	7	12	15	43	70	115	71.4%▲	186.7%▲	64.3%▲
Burglary/Breaking and Entering	34	33	148	140	967	918	2.9%▼	5.4%▼	5.1%▼
Counterfeiting/Forgery	2	1	16	2	84	51	50.0%▼	87.5%▼	39.3%▼
Destruction/Damage/Vandalism of Property	122	119	413	448	2963	2702	2.5%▼	8.5%▲	8.8%▼
Fraud	16	8	65	30	472	278	50.0%▼	53.8%▼	41.1%▼
Larceny/Theft	151	127	589	542	4407	3801	15.9%▼	8.0%▼	13.8%▼
Motor Vehicle Theft	39	43	168	179	938	1410	10.3%▲	6.5%▲	50.3%▲
Robbery	7	6	35	34	195	218	14.3%▼	2.9%▼	11.8%▲
Stolen Property	7	2	22	11	155	169	71.4%▼	50.0%▼	9.0%▲
Society	13	7	44	29	442	266	46.2%▼	34.1%▼	39.8%▼
Drug/Narcotic	4	3	17	8	286	113	25.0%▼	52.9%▼	60.5%▼
Pornography/Obscene Material	2	0	5	2	22	14	100.0%▼	60.0%▼	36.4%▼
Prostitution	0	0	1	1	5	4	0.0%	0.0%	20.0%▼
Weapon Law Violations	7	4	21	18	129	134	42.9%▼	14.3%▼	3.9%▲
Citywide Totals	470	442	1831	1814	12589	11940	4.7%▼	0.9%▼	5.1%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 60.7% (51/84) of the Assaults were coded Simple Assault.
- There were 61 DV-related offenses.
- 68.9% (42/61) of the DV-related offenses were Persons.
- 48.8% (41/84) of the Assaults were DV-related.
- DV-related Offenses: 62 ▾ 61
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 48 ▴ 54

Top 5 Locations - Compared to last year

- 4502 S Steele St: 5 ▴ 11
- 1538 Commerce St: 0 ▴ 8
- 923 Commerce St: 0 ▴ 7
- 918 E 64th St: 0 ▴ 6
- 3820 S Sheridan Ave: 0 ▴ 5

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 52 ▴ 75
- Single Family Residence: 83 ▾ 66
- Parking Lot: 60 ▴ 66
- Apartment: 33 ▾ 28
- Sporting Goods Store: 30 ▾ 21



Sector 1 Weekly Briefing for 28 June 2021 to 04 July 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	29-Jun-2020	28-Jun-2021	08-Jun-2020	07-Jun-2021	01-Jan-2020	01-Jan-2021			
	05-Jul-2020	04-Jul-2021	05-Jul-2020	04-Jul-2021	04-Jul-2020	04-Jul-2021			
Persons	17	26	79	96	489	505	52.9%▲	21.5%▲	3.3%▲
Assault	16	24	75	93	448	476	50.0%▲	24.0%▲	6.3%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	4	2	0.0%	0.0%	50.0%▼
Kidnapping/Abduction	0	0	0	0	6	2	0.0%	0.0%	66.7%▼
Sex Offenses, Forcible	1	2	4	3	30	25	100.0%▲	25.0%▼	16.7%▼
Property	89	92	319	336	2316	2124	3.4%▲	5.3%▲	8.3%▼
Arson	3	7	4	27	26	52	133.3%▲	575.0%▲	100.0%▲
Burglary/Breaking and Entering	11	3	36	30	204	184	72.7%▼	16.7%▼	9.8%▼
Counterfeiting/Forgery	1	0	5	1	15	15	100.0%▼	80.0%▼	0.0%
Destruction/Damage/Vandalism of Property	30	38	101	124	709	671	26.7%▲	22.8%▲	5.4%▼
Fraud	3	1	13	3	87	61	66.7%▼	76.9%▼	29.9%▼
Larceny/Theft	31	31	115	99	1041	720	0.0%	13.9%▼	30.8%▼
Motor Vehicle Theft	8	9	33	34	164	312	12.5%▲	3.0%▲	90.2%▲
Robbery	1	1	7	10	39	50	0.0%	42.9%▲	28.2%▲
Stolen Property	0	0	4	4	25	47	0.0%	0.0%	88.0%▲
Society	4	1	13	9	83	64	75.0%▼	30.8%▼	22.9%▼
Drug/Narcotic	1	0	3	2	57	28	100.0%▼	33.3%▼	50.9%▼
Pornography/Obscene Material	0	0	2	0	3	1	0.0%	100.0%▼	66.7%▼
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	3	1	8	7	23	34	66.7%▼	12.5%▼	47.8%▲
Sector Totals	110	119	411	441	2888	2693	8.2%▲	7.3%▲	6.8%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 50.0% (12/24) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 75.0% (9/12) of the DV-related offenses were Persons.
- 33.3% (8/24) of the Assaults were DV-related.
- DV-related Offenses: 12 ↗ 12
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 9 ↗ 18

Top 5 Locations - Compared to last year

- 1538 Commerce St: 0 ↗ 8
- 923 Commerce St: 0 ↗ 7
- 2335 Jefferson Ave: 0 ↗ 3
- 1440 Port Of Tacoma Rd: 0 ↗ 3
- 425 South Tacoma Way: 1 ↗ 3
- 1425 E 27th St: 0 ↗ 3

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 15 ↗ 24
- Parking Lot: 14 ↗ 21
- Single Family Residence: 12 ↗ 14
- Drug Store: 8 ↘ 6
- Hotel/Motel: 0 ↗ 5



Sector 2 Weekly Briefing for 28 June 2021 to 04 July 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	29-Jun-2020	28-Jun-2021	08-Jun-2020	07-Jun-2021	01-Jan-2020	01-Jan-2021			
	05-Jul-2020	04-Jul-2021	05-Jul-2020	04-Jul-2021	04-Jul-2020	04-Jul-2021			
Persons	12	18	54	71	329	388	50.0%▲	31.5%▲	17.9%▲
Assault	9	18	46	69	286	355	100.0%▲	50.0%▲	24.1%▲
Homicide (doesn't include Negligent/Justifiable)	1	0	1	0	3	2	100.0%▼	100.0%▼	33.3%▼
Kidnapping/Abduction	0	0	0	1	4	5	0.0%	NC	25.0%▲
Sex Offenses, Forcible	2	0	7	1	36	26	100.0%▼	85.7%▼	27.8%▼
Property	112	79	403	358	2986	2602	29.5%▼	11.2%▼	12.9%▼
Arson	1	1	2	8	7	20	0.0%	300.0%▲	185.7%▲
Burglary/Breaking and Entering	5	6	32	29	252	237	20.0%▲	9.4%▼	6.0%▼
Counterfeiting/Forgery	1	0	2	0	25	11	100.0%▼	100.0%▼	56.0%▼
Destruction/Damage/Vandalism of Property	34	21	94	97	849	687	38.2%▼	3.2%▲	19.1%▼
Fraud	6	1	21	8	146	80	83.3%▼	61.9%▼	45.2%▼
Larceny/Theft	54	35	195	153	1411	1132	35.2%▼	21.5%▼	19.8%▼
Motor Vehicle Theft	6	14	45	56	218	368	133.3%▲	24.4%▲	68.8%▲
Robbery	2	1	8	4	52	42	50.0%▼	50.0%▼	19.2%▼
Stolen Property	2	0	3	3	19	24	100.0%▼	0.0%	26.3%▲
Society	4	0	6	7	54	35	100.0%▼	16.7%▲	35.2%▼
Drug/Narcotic	1	0	1	1	38	10	100.0%▼	0.0%	73.7%▼
Pornography/Obscene Material	0	0	0	1	2	3	0.0%	NC	50.0%▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	3	0	5	5	14	22	100.0%▼	0.0%	57.1%▲
Sector Totals	128	97	463	436	3369	3025	24.2%▼	5.8%▼	10.2%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 72.2% (13/18) of the Assaults were coded Simple Assault.
- There were 13 DV-related offenses.
- 76.9% (10/13) of the DV-related offenses were Persons.
- 55.6% (10/18) of the Assaults were DV-related.
- DV-related Offenses: 11 ↗ 13
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 20 ↘ 14

Top 5 Locations - Compared to last year

- S 12th St & S Woodlawn St: 0 ↗ 2
- There were an additional 16 locations with 2.

Top 5 Offense Locations - Compared to last year

- Parking Lot: 15 ↗ 25
- Street/Right Of Way: 13 ↗ 14
- Single Family Residence: 20 ↘ 9
- Apartment: 7 ↔ 7
- Sporting Goods Store: 11 ↘ 6



Sector 3 Weekly Briefing for 28 June 2021 to 04 July 2021

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	29-Jun-2020	28-Jun-2021	08-Jun-2020	07-Jun-2021	01-Jan-2020	01-Jan-2021			
	05-Jul-2020	04-Jul-2021	05-Jul-2020	04-Jul-2021	04-Jul-2020	04-Jul-2021			
Persons	14	15	83	78	484	468	7.1%▲	6.0%▼	3.3%▼
Assault	14	15	79	72	443	428	7.1%▲	8.9%▼	3.4%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	5	2	0.0%	0.0%	60.0%▼
Kidnapping/Abduction	0	0	2	3	9	9	0.0%	50.0%▲	0.0%
Sex Offenses, Forcible	0	0	2	3	27	29	0.0%	50.0%▲	7.4%▲
Property	93	85	362	391	2415	2508	8.6%▼	8.0%▲	3.9%▲
Arson	1	1	1	4	12	16	0.0%	300.0%▲	33.3%▲
Burglary/Breaking and Entering	15	11	48	40	274	239	26.7%▼	16.7%▼	12.8%▼
Counterfeiting/Forgery	0	1	6	1	28	18	NC	83.3%▼	35.7%▼
Destruction/Damage/Vandalism of Property	19	24	91	106	676	625	26.3%▲	16.5%▲	7.5%▼
Fraud	5	3	15	9	112	69	40.0%▼	40.0%▼	38.4%▼
Larceny/Theft	34	34	137	177	988	1072	0.0%	29.2%▲	8.5%▲
Motor Vehicle Theft	13	10	43	47	222	378	23.1%▼	9.3%▲	70.3%▲
Robbery	1	1	8	6	50	62	0.0%	25.0%▼	24.0%▲
Stolen Property	4	0	9	1	43	27	100.0%▼	88.9%▼	37.2%▼
Society	4	1	17	4	156	83	75.0%▼	76.5%▼	46.8%▼
Drug/Narcotic	1	1	7	3	99	43	0.0%	57.1%▼	56.6%▼
Pornography/Obscene Material	2	0	3	0	14	6	100.0%▼	100.0%▼	57.1%▼
Prostitution	0	0	1	1	3	1	0.0%	0.0%	66.7%▼
Weapon Law Violations	1	0	6	0	40	32	100.0%▼	100.0%▼	20.0%▼
Sector Totals	111	101	462	473	3055	3059	9.0%▼	2.4%▲	0.1%▲

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 66.7% (10/15) of the Assaults were coded Simple Assault.
- There were 12 DV-related offenses.
- 41.7% (5/12) of the DV-related offenses were Persons.
- 33.3% (5/15) of the Assaults were DV-related.
- DV-related Offenses: 15 ≥ 12
- There was no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 8 ≥ 11

Top 5 Locations - Compared to last year

- 4502 S Steele St: 5 ≥ 11
- 3820 S Sheridan Ave: 0 ≥ 5
- 1502 S 80th St: 0 ≥ 3
- 3701 S Pine St: 1 ≥ 3
- 3501 S 38th St: 0 ≥ 2
- There were an additional 18 locations with 2.

Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 14 ↔ 14
- Parking Lot: 13 ≥ 10
- Single Family Residence: 18 ≥ 10
- Apartment: 6 ≥ 9
- Restaurant/Fast Food Establishment: 1 ≥ 6
- Driveway: 3 ≥ 6



Sector 4 Weekly Briefing for 28 June 2021 to 04 July 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	29-Jun-2020	28-Jun-2021	08-Jun-2020	07-Jun-2021	01-Jan-2020	01-Jan-2021			
	05-Jul-2020	04-Jul-2021	05-Jul-2020	04-Jul-2021	04-Jul-2020	04-Jul-2021			
Persons	25	29	92	107	560	634	16.0%▲	16.3%▲	13.2%▲
Assault	24	27	87	95	508	584	12.5%▲	9.2%▲	15.0%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	1	4	0.0%	0.0%	300.0%▲
Kidnapping/Abduction	0	0	0	2	7	9	0.0%	NC	28.6%▲
Sex Offenses, Forcible	1	2	5	10	44	37	100.0%▲	100.0%▲	15.9%▼
Property	95	97	395	348	2568	2449	2.1%▲	11.9%▼	4.6%▼
Arson	2	3	8	4	25	27	50.0%▲	50.0%▼	8.0%▲
Burglary/Breaking and Entering	3	13	32	41	237	258	333.3%▲	28.1%▲	8.9%▲
Counterfeiting/Forgery	0	0	3	0	16	7	0.0%	100.0%▼	56.3%▼
Destruction/Damage/Vandalism of Property	39	36	127	121	729	719	7.7%▼	4.7%▼	1.4%▼
Fraud	2	3	16	10	127	68	50.0%▲	37.5%▼	46.5%▼
Larceny/Theft	32	27	142	113	967	877	15.6%▼	20.4%▼	9.3%▼
Motor Vehicle Theft	12	10	47	42	334	352	16.7%▼	10.6%▼	5.4%▲
Robbery	3	3	12	14	54	64	0.0%	16.7%▲	18.5%▲
Stolen Property	1	2	6	3	68	71	100.0%▲	50.0%▼	4.4%▲
Society	1	5	8	9	149	84	400.0%▲	12.5%▲	43.6%▼
Drug/Narcotic	1	2	6	2	92	32	100.0%▲	66.7%▼	65.2%▼
Pornography/Obscene Material	0	0	0	1	3	4	0.0%	NC	33.3%▲
Prostitution	0	0	0	0	2	2	0.0%	0.0%	0.0%
Weapon Law Violations	0	3	2	6	52	46	NC	200.0%▲	11.5%▼
Sector Totals	121	131	495	464	3277	3167	8.3%▲	6.3%▼	3.4%▼

Last 7 Days

Notes:

- There were no Homicide offense(s) during the last 7 days.
- 59.3% (16/27) of the Assaults were coded Simple Assault.
- There were 24 DV-related offenses.
- 75.0% (18/24) of the DV-related offenses were Persons.
- 66.7% (18/27) of the Assaults were DV-related.
- DV-related Offenses: 24 ↗ 24
- There were no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 11 ↔ 11

Top 5 Locations - Compared to last year

- 918 E 64th St: 0 ↗ 6
- 223 S 43rd St: 0 ↗ 4
- 240 E 68th St: 0 ↗ 4
- 9450 Pacific Ave: 0 ↗ 3
- 7224 Mckinley Ave: 0 ↗ 2
- There were an additional 21 locations with 2.

Top 5 Offense Locations - Compared to last year

- Single Family Residence: 33 ↔ 33
- Street/Right Of Way: 10 ↗ 23
- Parking Lot: 18 ↘ 10
- Apartment: 9 ↔ 9
- Sporting Goods Store: 6 ↗ 9

Date	Meeting	Subject	Department	Background
July 13, 2021	City Council Study Session (dial-in 12:00pm)	Homelessness Update	Neighborhood and Community Services	
		Other items of interest - Manuel Ellis Investigation Update	City Manager Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 12:00 PM)			
July 20, 2021	City Council Study Session (In-person 12:00pm TMBN 16)	Systems Transformation	City Manager Elizabeth Pauli	
		Other items of interest - CCR Black Lives Matter Mural	Mayor Woodards	
		Other items of interest - CCR South Sound Housing Affordability Partners		
		CCR - Tacoma Public Library Board of Trustee's Extension Request		
		Manuel Ellis Investigation Update	City Manager Elizabeth Pauli	
	Committee of the Whole (In-person 3:00pm TMBN 16)	Home in Tacoma	Planning and Development Services	Facilitate a City Council discussion of public comments on the Planning Commission's Home In Tacoma Project recommendations received at and leading up to the July 13, 2021 public hearing; and, seek direction regarding the scope and schedule of the Infrastructure, Planning and Sustainability Committee and Committee of the Whole discussion process.
	City Council Meeting (dial-in, 5:00 PM)			
July 27, 2021	City Council Study Session (In-person 12:00pm TMBN 16)			
		Manuel Ellis Investigation Update	City Manager Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 PM)			

Date	Meeting	Subject	Department	Background
August 3, 2021	City Council Study Session (In-person 12:00 pm TMBN 16)	*National Network for Safe Communities Presentation	OEHR	
		Manuel Ellis Investigation Update	City Manager Elizabeth Pauli	
		Systems Transformation	City Manager Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 PM)			
August 10, 2021	City Council Study Session (In-person 12:00pm TMBN 16)			
		Manuel Ellis Investigation Update	City Manager Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 PM)			
August 17, 2021	Joint City Council / TPU Study Session (In-person 12:00pm, TMBN 16)	Classification and Compensation Study- Final Report	Mike Verdoorn, Managing Principle, Gallagher Benefit Services INC.	Mike will be providing the final report of the Class and Compensation Study.
		Legislative Update	Government Relations GG Rosa McLeod, TPU Government Relations Clark Mather	
		Systems Transformation	City Manager Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 PM)			
August 24, 2021	City Council Study Session (In-person 12:00pm TMBN 16)	Manuel Ellis Investigation Update	City Manager Elizabeth Pauli	
	City Council Meeting (dial-in, 5:00 PM)			

Economic Development Committee			
Committee Members: Thoms (chair), Blocker, McCarthy, Ushka, Alternate-Beale Executive Liaison: Tadd Wille; Staff Support - Lynda Foster		2nd, 4th, and 5th Tuesdays 10:00 a.m. Virtual meeting	CBC Assignments: •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board
	Topic	Presenter	Description
July 13, 2021	Workforce Recovery	Katie Condit, Chief Executive Officer, Workforce Central	How Workforce Central is investing in getting people back to work by focusing on employer priorities, barrier removal, and equity on both sides of the worker-business equation.
	Small Business Assistance	Jeff Robinson, Community & Economic Development Director	Summary of current business finance programs and activities including discussion of potential strategies for ARPA funding.
Future			
July 27, 2021	Outdoor dining update	Jennifer Kammerzell, Principal Engineer, Public Works Department, and Jana Magoon, Planning Manager, Planning & Development Services	
	ARPA	Jeff Robinson, Community & Economic Development Director	Presentation and discussion of proposed and potential strategic uses of additional ARPA funds for economic development-related initiatives
August 10, 2021	Tacoma Creates Advisory Board Interviews	Doris Sorum, City Clerk	
August 24, 2021			
August 31, 2021	Tacoma Anchor Network Update	Bucoda Warren, Strategic Initiatives Coordinator	Staff will update the committee on the recent strategic planning work done for the Tacoma Anchor Network, highlighting their priorities and working groups for 2021.
	MBDA (Minority Business Development Agency) - Tacoma Business Center 2016-2021 performance summary report	Linda Lee Womack, CEDD Supervisor/ MBDA Program Director	The U.S. Department of Commerce's awarded the City of Tacoma a five year contract to operate a regional MBDA business center in 2016. The presentation will summarize ytd performance, wrap up of the current grant and outline business center program objectives moving forward.

Infrastructure, Planning, and Sustainability Committee			
Committee Members: McCarthy (Chair), Walker (Vice Chair), Beale, & Hunter; Alternate-Ushka Executive Liaison: Mike Slevin; Coordinator: Claire Goodwin		2nd and 4th Wednesdays 4:30pm Virtual Meeting	CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission
	Topic	Presenters	Description
July 14, 2021	Cancelled - Rescheduled to July 21		
July 21, 2021 Special Meeting	Tideflats Non-Interim Regulations Discussion: Conditional Use Permits vs. Standard Permitting (Tentative)	Peter Huffman, Director, Planning and Development Services; Steve Victor, Deputy City Attorney, City Attorney's Office	The IPS Committee will be discussing the Tideflats non-interim regulations.
July 28, 2021	Planning Commission Interviews <input type="checkbox"/>	Doris Sorum, City Clerk	
	Tideflats Non-Interim Regulations Discussion: High Impact & Chemical Uses (Tentative)	Peter Huffman, Director, Planning and Development Services; Steve Victor, Deputy City Attorney, City Attorney's Office	The IPS Committee will be discussing the Tideflats non-interim regulations.
August 11, 2021	Tideflats Non-Interim Regulations Discussion: Residential Uses (Tentative)	Peter Huffman, Director, Planning and Development Services; Steve Victor, Deputy City Attorney, City Attorney's Office	The IPS Committee will be discussing the Tideflats non-interim regulations.
August 25, 2021	Tideflats Non-Interim Regulations Discussion: Government-Government Feedback (Tentative)	Peter Huffman, Director, Planning and Development Services; Steve Victor, Deputy City Attorney, City Attorney's Office	The IPS Committee will be discussing the Tideflats non-interim regulations.

Community Vitality and Safety			
Committee Members: Ushka (Chair), Beale, Hines, Blocker, Alternate-Hunter Executive Liaison: Linda Stewart; Staff Support - Ted Richardson		2nd and 4th Thursdays 4:30 p.m. Room 248	CBC Assignments: Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
	Topic	Presenter	Description
July 8, 2021	CANCELED		
July 22, 2021	Code Compliance Update	Keith Williams, Code Compliance Supervisor; DeJa Irving, Senior Inspector and Christina Tate, Lead Customer Service Rep.	Update on work to review the code and current practices and infuse principles of diversity, equity, and inclusion.
	ARPA Buckets	Reid Bennion, Lead Management and Budget Analyst, Office of Management and Budget	
	Eviction Moratorium	ChiQuata Elder, Landlord Tenant Program Coordinator, Equity and Humans Rights; Jacques Colon, 2025 Strategic Manager, Media and Communications; Steven Sawada, Continuous Improvement Analyst, Human Resources	
August 12, 2021	Interviews for the Tacoma Area Commission on Disabilities	Doris Sorum, City Clerk	
	Mid-Year NCS Report, to include Code Compliance Update	Linda Stewart, Director, Neighborhood and Community Services; Keith Williams, Code Compliance Supervisor, NCS	
August 26, 2021			

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Hunter (Vice Chair), Thoms, and Walker Alternate - Blocker		1st and 3rd Tuesday	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Staff Support - Ted Richardson		10 a.m.	
		Room 248	
	Topic	Presenter	Description
July 6, 2021	CANCELED		
July 20, 2021	HR Director Interview		The Committee will have the opportunity to meet and ask questions of the finalists.
	Power Note Purchase Agreement	Bill Berry, Section Manager Power; Erin Erben, Assistant Section Manager, Power; Michelle Brown, Power Analyst, Power	Overview of upcoming revenue bond issuance.
	Manitou Annexation	Lihuang	
	Monthly Budget Report	Hayley Falk, Management Analyst, Office of Management and Budget	Review of expenditures and revenues
August 3, 2021	HB 1091	LaTasha Wortham, Regional Relations Manager, Tacoma Public Utilities	Reducing greenhouse gas emissions by reducing the carbon intensity of transportation fuel.
	Public Notification Processes	Legal, PDS, ES	Informational Briefing on the legal notification processes of the City.
	ARPA Buckets	Reid Bennion, Lead Management and Budget Analyst, Office of Management and Budget	Belief and Trust and Returning Services
August 17, 2021	2020 Exit Audit Conference	Moss Adams	
	Deferred Maintenance and City Facilities	Nick Anderson, Management Analyst, Office of Management and Budget	
	City Reserve Policy	Jackis Coulibaly, Management Analyst, Office of Management and Budget; Andy Cherullo, Director, Finance; Katie Johnston, Budget Officer, Office of Management and Budget	Recommendations on changes to the current City policy
	Monthly Budget Report	Hayley Falk, Management Analyst, Office of Management and Budget	Review of expenditures and revenues