



## WEEKLY REPORT TO THE CITY COUNCIL

July 29, 2021

Members of the City Council  
City of Tacoma, Washington

**Dear Mayor and Council Members:**

### **ITEMS OF INTEREST**

1. City Manager Elizabeth Pauli provides the attached approved **Purchase Contract Awards for the week of July 26, 2021.**
2. Public Works Director Kurtis Kingsolver provides a **list of transportation infrastructure projects made possible by the voter-approved Street Initiatives Proposition No. 3 and Transportation Benefit District Proposition A in November 2015.** This list provides funding, costs and schedules of all active capital projects within the Public Works Department. This project list is subject to change as new funding becomes available and progress is made. Public Works will provide updates on a quarterly basis.
3. Council Member Walker provides the attached **City Council Action Memorandum for an expenditure of \$5,500 to support the general market operation of the Eastside Tacoma Farmer's Market.**
4. Council Member Walker provides the attached **City Council Action Memorandum authorizing the execution of a memorandum of understanding with Mayors for a Guaranteed Income (MGI) and United Way,** establishing the responsibilities of the parties and confirming acceptance of \$500,000 in additional funding from MGI for a Guaranteed Income Demonstration in the City of Tacoma.
5. **City-funded Temporary and Emergency Shelter Performance: The City posts weekly information about its Temporary and Emergency Shelter locations including current census, number of available beds and exits to housing.** This information can be found at <https://cms.cityoftacoma.org/NCS/City%20Authorized%20Emergency%20Shelter%20Sites/Weeklydataupdate.pdf> and is updated weekly.
6. **Lighthouse Cooling Center:** In anticipation of warm weather, **the City is opening a cooling center at Lighthouse Activity Center (5016 A Street) Thursday, July 29 through Saturday, July 31.** The Lighthouse Activity Center is available 8:30 AM to 5 PM on weekdays and 1-6 PM on weekends to people needing relief from severe summer weather and reduced air quality events.
7. **Senior Meal Delivery:** Access to healthy meals is important to our senior population and the City has adjusted contracted services during the COVID-19 pandemic to ensure seniors can still access food while senior centers are not operating. **The City's contracted partner ensured pickup and delivery of 389 meals for the week of 7/19 – 7/23/21.**

8. **Rental Assistance Update:** The rental assistance portal is now open! Residents may find more information at <https://www.piercecountywa.gov/7142/Rental-Assistance>. The program provides up to 12 months of assistance dating back to March 2020 and serves households up to 80% of Pierce County Area Median Income. Applicants may also qualify for utility assistance through the program. The City's remains committed to reducing racial disparities in our service delivery and for this reason has a goal of providing at least 45% of the assistance to households headed by persons of color. In 2020, 638 households received assistance from the Tacoma Rental Assistance Program. Of those 638, 78% were households with the head of household identifying as a person of color.

In 2021, 62% of households served to date are headed by persons of color. The City has provided 295 households with \$2,158,923 in rental assistance and 500 households with \$519,601 in utility assistance in 2021. This emergency rental and utility assistance is available from the U.S. Department of Treasury for expenditure through September 30, 2022. The City's Rental Assistance Fund at the Greater Tacoma Community Foundation has received 28 gifts totaling \$30,820

9. **Hygiene Station Pilot at 8th and Yakima:** The City is currently operating temporary hygiene stations at 8th and Yakima on private property and I-705 and 'A' Street on WSDOT-owned property. These temporary stations provide restrooms, handwashing stations, trash removal and 24/7 on site security. The costs associated with operation of the station on WSDOT property is supported by the City's funding agreement with WSDOT to address encampments on WSDOT right of way and properties. **Hygiene stations will remain in place through August while staff evaluates alternate shelter locations.** If community members have questions or concerns about either of the hygiene station locations, they are welcome to contact 253-250-1766. More information on hygiene stations is available at [www.cityoftacoma.org/hygienestations](http://www.cityoftacoma.org/hygienestations).
10. Police Chief Michael Ake provides the attached **Weekly Crime Report**.
11. Please see the attached City of Tacoma **Weekly Meeting Schedule**.

## **STUDY SESSION/WORK SESSION**

12. **The City Council Study Session of Tuesday, August 3, 2021 will be conducted both virtually and in-person. To attend in-person, the study sessions will be held in Room 16 of the Tacoma Municipal Building North located at 733 Market Street, Tacoma WA, 98402, on the first floor.** The meeting can be heard by dialing (253) 215 – 8782 or through Zoom at [www.zoom.us/j/89496171192](https://www.zoom.us/j/89496171192) and entering the meeting ID 894 9617 1192; and passcode 896569 when prompted. This meeting will be broadcast on TV Tacoma and live streamed.

The discussion items will include: (1) **Systems Transformation**; (2) **Other items of Interest** **Manuel Ellis Investigation Update**; (3) **Committee Reports**; (4) **Agenda Review and City Manager's Weekly Report**;

On our first agenda item, City Manager Elizabeth Pauli will provide **an update on Systems Transformation**.

Under Other Items of Interest, **the following item will be discussed:**

- **Manuel Ellis Investigation Update**

13. The updated **Tentative City Council Forecast and Consolidated Standing Committee Calendars** are attached for your information.

**MARK YOUR CALENDARS**

14. There are no new events at this time.

Sincerely,



Elizabeth Pauli  
City Manager

**Purchase Contract Awards**  
**For Weekly Report to the City Manager**

**Week of July 26, 2021**

<b>Specification</b>	<b>Description</b>	<b>Awardee</b>	<b>Amount</b>
<b>PL14-0447F</b>	<b>Increase to Interactive Voice Response System</b>	<b>Selectron Technologies, Inc.</b>	<b>\$475,000 which includes \$100,000 contingency, plus any applicable taxes, cumulative total of \$975,000, plus any applicable taxes</b>



City of Tacoma

## City Manager Action Memorandum

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**TO:** Elizabeth Pauli, City Manager  
**FROM:** Peter Huffman, Director, Planning & Development Services Department  
 Daniel Key, Director, Information Technology Department  
 Angelita Zoleta, Information Technology Manager, Information Technology Department  
 Jennifer Ward, Innovation Team Supervisor, Planning & Development Services Department  
**COPY:** City Manager, City Council, City Clerk, EIC Coordinator, LEAP Coordinator, and Tad Carlson, Finance/Purchasing  
**SUBJECT:** Increase to Interactive Voice Response System RFP PL14-0447F, Contract CW2237725, for additional services serving Planning & Development Services and Tax & License customers and staff  
**DATE:** July 16, 2021

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Pursuant to the City of Tacoma March 12, 2020, state of emergency proclamation in response to COVID-19, made in accordance with Tacoma Municipal Code Chapter 1.10., contract awards for purchases must be approved by the City Manager or designee.

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**RECOMMENDATION SUMMARY:**

The Planning & Development Services and Finance Departments request approval to increase Professional Services Contract CW2237725, to Selectron Technologies, Inc, Portland, OR, by \$475,000, which includes \$100,000 contingency for addition of future services, plus any applicable taxes, for contract term extending through July 23, 2025, for a new contract total of \$975,000, for the implementation of additional products of Atlas and SelecTXT for Planning & Development Services and deployment of an additional languages module to the existing IVR (Interactive Voice Response) solution for Tax & License.

**STRATEGIC POLICY PRIORITY:**

- Strengthen and support a safe city with healthy residents.
- Ensure all Tacoma residents are valued and have access to resources to meet their needs.
- Assure outstanding stewardship of the natural and built environment.
- Encourage and promote an efficient and effective government, which is fiscally sustainable and guided by engaged residents.

**BACKGROUND:**

Both Planning & Development Services and the Tax & License Division of Finance seek to further grow the tools available to staff and customers for easier and more efficient access to services.

In Planning & Development Services, inspection staff currently use a mobile app created and maintained by Accela for inspection management in the field. This app was included with the



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purchase and annual subscription of Accela and has not worked consistently for staff since being deployed five years ago.

There currently is not availability for customers to manage their inspections by text. The only options available are an IVR option and online scheduling through the department's Accela permitting website.

Currently, the Tax & License IVR is presented to customers in the English language only.

### ISSUE:

The connection between the current application and the Accela database will often get dropped requiring inspectors to reenter lengthy notes and inspection results frequently throughout the day. Further, the layout of the app is not customizable to how our inspection staff operate and is limited on what information from a permit is presented to the inspector through the app. Inspectors currently do not have an efficient way to manage the inspection workload and reassignment of inspections. The Atlas Inspections and Atlas Insight products will provide inspection staff with customizable web tools for quickly and efficiently managing daily workloads and communicating with customers.

SelectTXT provides an additional channel for contractors and homeowners to access their inspection data and complete inspection transactions for scheduling, rescheduling, and viewing results when, where, and how they want from their phone. This tool is also integrated with the Accela permitting platform.

Tax & License desires to enable the current IVR system to support additional languages for non-English language users. This feature would also translate all dates, numbers, ordinals and currencies to the selected language.

### ALTERNATIVES:

The alternative to purchasing the requested services would be to continue using the existing systems.

For Atlas Inspection and Insight, the alternative is to continue using the existing Accela application with the aforementioned shortcomings.

For the SelectTXT product, the alternative is to not provide text messaging as a way for our customers to manage inspection requests. They would continue to rely on the Accela online customer portal or the call in IVR system.

For Tax and License IVR, the alternative is for English to remain the only supported language requiring outside resources for translation to the desired language.

### CONTRACT HISTORY:

This contract was originally awarded to Selectron Technologies, Inc as a result of Request for Proposal Specification No. PL14-0447F in September 2014. Contract CW223772 was



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executed on May 9, 2019. July 23, 2020, the City signed a Letter of Understanding expanding services to the Finance Department.

**SUSTAINABILITY:** Selectron Technologies, Inc provides digital solutions and integrated products to meet the demands of agencies like the City of Tacoma in providing a stable platform to convert existing processes into fully digital ones. Currently, many of our inspection staff print out documents, plans, routing sheets, and lists of inspections when heading out into the field because they are concerned about the reliability of the current app they use. This proposal would stand up a new, reliable inspection app to create a better digital experience and eliminate the need for back-up paper documents in the field. Further, the IVR being translated for four additional languages would provide a portion of customers with information they are seeking and remove the need for written translations.

**EIC/LEAP COMPLIANCE:** Not applicable

## **FISCAL IMPACT:**

### **EXPENDITURES:**

<b>FUND NUMBER &amp; FUND NAME *</b>	<b>COST OBJECT (CC/WBS/ORDER)</b>	<b>COST ELEMENT</b>	<b>TOTAL AMOUNT</b>
4110 – Permitting	544700	5412170	\$689,000
5800 – Information Systems	596930	5310100	\$186,000
Various Funds			\$100,000
<b>TOTAL</b>			<b>Up to \$975,000</b>

### **REVENUES: THIS CONTRACT DOES NOT GENERATE REVENUE.**

<b>FUNDING SOURCE</b>	<b>COST OBJECT (CC/WBS/ORDER)</b>	<b>COST ELEMENT</b>	<b>TOTAL AMOUNT</b>
Cash Reserves	545475	4300000	
Cash Reserves	593100	4300000	
<b>TOTAL</b>			



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**FISCAL IMPACT TO CURRENT BIENNIAL BUDGET: \$475,000**

**ARE THE EXPENDITURES AND REVENUES PLANNED AND BUDGETED? Yes**

**IF EXPENSE IS NOT BUDGETED, PLEASE EXPLAIN HOW THEY ARE TO BE COVERED. N/A**

APPROVED

DocuSigned by: 7/23/2021

*Tadd Wille*

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City Manager (or delegee)

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7/22/2021

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7/22/2021

*KJ*

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7/23/2021

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**TO:** Elizabeth A. Pauli, City Manager  
**FROM:** Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *kk*  
**CC:** Tadd Wille, Deputy City Manager  
**SUBJECT:** Public Works Engineering Capital Projects  
**DATE:** July 27, 2021

The Public Works Department is pleased to provide the attached update to our capital projects planning document. The purpose of this document is to provide additional information regarding funding, costs, and schedules for active capital projects within Public Works. Updates include changes to project schedules and funding, the addition of new projects, and deletion of projects that are complete. The document lists projects in categories according to work phase with projects in design listed first, followed by projects in advertisement, construction, and closeout. The update also includes Public Works support services for Tacoma Rail projects, Neighborhood and Community Services projects, Community and Economic Development projects, and others.

This project list is a result of the residents of Tacoma approving the Street Initiatives (Proposition No. 3 and Transportation Benefit District Proposition A) in November 2015 to fund additional maintenance and improvements to transportation infrastructure. The project funding sources include Propositions A and No. 3, other City funds, grants, gas tax, and City utility funds. Several of the projects are currently funded for design only with construction funding sources to be determined.

Please note this is a planning document that is subject to change as new funding becomes available and as progress is made on capital projects, whether it be in design and/or construction. Questions regarding this document can be addressed by Chris Larson, Public Works Engineering Division Manager, at 253-591-5538 or [clarson@cityoftacoma.org](mailto:clarson@cityoftacoma.org).

Attachment: Capital Projects Planning Document, July 2021

## Public Works Engineering Capital Projects Funding, Cost and Schedule

[illegible]

## Public Works Engineering Capital Projects Funding, Cost and Schedule

[illegible]

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2021						2022												2023					
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
1015th Street Moorage	\$797,783	\$797,783	Misc. - \$598,337 General Fund - \$199,446	Design	Planning																										
					Design	10/19	1/22																								
					DBDesign																										
					ROW																										
					AdAward	2/22	4/22	D	D	D	D	D	D	D	Ad	Ad	Ad	CN	CN	CN	CN	CO	CO								
					Construction	5/22	8/22																								
					DBConst																										
11S Yakima Avenue Traffic Signal Operations and Visibility Improvements	\$1,122,700	\$1,122,700	HSIP - \$1,010,400 Fund 1085 - \$112,300	Design	CloseOut	9/22	10/22																								
					Other																										
					Planning	4/20	7/20																								
					Design	10/20	8/21																								
					DBDesign																										
					ROW																										
					AdAward	9/21	11/21	D	D	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CO	CO	CO										
12Streets Initiative #28 (Between Foss & Middle Waterway)	\$3,040,000	\$3,040,000	Fund 1085 - \$3,040,000	Design	Construction	12/21	5/22																								
					DBConst																										
					CloseOut	6/22	8/22																								
					Other																										
					Planning	11/20	9/22																								
					Design																										
					DBDesign																										
13Streets Initiative #27 (Roosevelt)	\$1,615,000	\$1,615,000	Fund 1085 - \$1,615,000	Design	ROW																										
					AdAward	10/22	12/22																								
					Construction	1/23	7/23																								
					DBConst																										
					CloseOut	8/23	9/23																								
					Other																										
					Planning	12/20	6/22																								
146th Avenue Pedestrian Crossing Safety Improvements	\$3,564,600	\$3,564,600	HSIP - \$2,613,100 Fund 1085 - \$401,500 REET - \$550,000	Design	Design	9/19	9/21																								
					DBDesign																										
					ROW	10/21	8/22																								
					AdAward	9/22	11/22	D	D	D	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	Ad	Ad	Ad							
					Construction	1/23	8/23																								
					DBConst																										
					CloseOut	9/23	11/23																								

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2021						2022												2023						
							Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
15 Streets Initiative #23 (Between 6th Ave to S 12th & Lawrence to Pine)	\$1,900,000	\$1,900,000	Fund 1085 - \$1,900,000	Design	Planning	11/19	10/21	D	D	D	D																				
					Design																										
					DBDesign																										
					ROW																										
					AdAward																										
					Construction																										
					DBConst																										
					CloseOut																										
Other																															
16 I-5/S 56th Interchange	\$848,355	\$848,355	Misc. - \$848,355	Design	Planning	5/20	2/01	D	D																						
					Design																										
					DBDesign																										
					ROW																										
					AdAward																										
					Construction																										
					DBConst																										
					CloseOut																										
Other																															
17 South I Street Overlay	\$1,015,315	\$1,015,315	PSRC Fed - \$765,315 Fund 1085 - \$250,000	Design	Planning	1/21	12/21	D	D	D	D	D	D																		
					Design																										
					DBDesign																										
					ROW																										
					AdAward																										
					Construction																										
					DBConst																										
					CloseOut																										
Other																															
18 Damaged Streetlight & Circuit Replacement	\$850,000	\$850,000	REET - \$850,000	Design	Planning	6/19	12/21	D	D	D	D	D	D																		
					Design																										
					DBDesign																										
					ROW																										
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Other																															
19 Sheridan Ave 61st to 72nd Arterial Street Improvements	\$400,000	\$5,400,000	REET - \$400,000	Design	Planning	1/20	8/21	D	D	RW	RW	RW	RW	RW	RW	RW	RW	RW													
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Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2021						2022												2023					
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
20 S. 21 Street & C Street Signal	\$1,131,700	\$1,131,700	HSIP - \$1,116,600 Fund 1085 - \$15,100	Design	Planning	12/20	3/21																								
					Design	4/21	9/21																								
					DBDesign																										
					ROW	10/21	8/22																								
					AdAward	9/22	11/22	D	D	D	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW
					Construction	12/22	11/23																								
					DBConst																										
					CloseOut																										
					Other																										
21 Puyallup Avenue: S C St to Portland	\$2,500,000	\$25,088,600	FHWA (STP) - \$2,162,500 Fund 1085 - \$337,500	Design	Planning	1/21	5/21																								
					Design	6/21	2/23																								
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22 Streets Initiative #30 (S Tacoma near & including Railroad St)	\$1,520,000	\$1,520,000	Fund 1085 - \$1,520,000	Design	Planning	5/20	2/22																								
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					CloseOut	11/22	12/22																								
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23 TPU Admin Street & Crossing Improvements	\$1,055,900	\$1,055,900	TPU - \$1,055,900	Design	Planning	1/21	9/21																								
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					CloseOut	8/22	9/22																								
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Projects in ROW																															
1 Prairie Line Trail Phase II	\$7,872,312	\$7,872,312	REET - \$780,986 Fund 1060 MVFT - \$179,326 General Fund - \$37,000 Fund 1085 - \$375,000 FHWA (STP) - \$4,400,000 Fund 1085 - \$2,100,000	ROW	Planning	4/15	5/18																								
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Public Works Engineering Capital Projects Funding, Cost and Schedule

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2 Water Ditch Trail Phase III Final Design & ROW	\$11,186,115	\$377,955	REET - \$136,991 CMAQ - \$89,907 Fund 1060 MVFT - \$51,057 Fund 1085 - \$100,000 Metro Parks - \$250,000 CMAQ - \$2,273,631 Fund 1085 - \$2,370,887 FHWA (STP) - \$3,316,860 Fund 1085 - \$2,596,782	ROW	Planning	8/17	7/19	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW	RW																																																																																																																																																																																																																								
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3 Links to Opportunity (TOD) Streetscape ROW & Construction	\$12,320,000	\$12,320,000	Fund 1085 - \$1,820,000 Misc. - \$2,000,000 Misc. - \$3,500,000 REET - \$3,000,000 Dept. Com. (St) - \$2,000,000	ROW	Planning	9/19	8/21	RW	RW	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN																																																																																																																																																																																																																								
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1 Streets Initiative #14 (Alder/Between Lawrence to Cedar and N 11th to N 21st)	\$2,860,000	\$2,860,000	Fund 1085 - \$260,000 Fund 1085 - \$2,600,000	Ad-Award	Planning	12/18	1/19	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN																																																																																																																																																																																																																								
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2 East Locomotive Facility	\$4,000,000	\$4,000,000	Tacoma Rail - \$4,000,000	Ad-Award	Planning	1/19	6/21	Ad	Ad	Ad	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN	CN																																																																																																																																																																																																																								
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3 Taylor Way Wye Curve Upgrade	\$130,000	\$130,000	Tacoma Rail - \$130,000	Ad-Award	Planning	5/21	6/21	Ad	Ad	CN																																																																																																																																																																																																																																												
					Design																											7/21	8/21	RW	RW	Ad	CN																																																																																																																																																																																																																	
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Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2021						2022												2023					
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
42021 Striping	\$730,000	\$730,000	Fund 1085 - \$480,000 Multimodal - \$250,000	Ad-Award	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	3/21 4/21 5/21 8/21 9/21 10/21 11/21 12/21																									
5Fawcett Avenue	\$3,543,290	\$3,543,290	Fund 1085 - \$1,630,000 WSDOT Bike Ped - \$1,013,290 Private - \$750,000 Fund 1065 - \$150,000	Ad-Award	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	7/20 4/21 5/21 7/21 8/21 3/22 4/22 6/22																									
6Rialto Stairs	\$200,000	\$200,000	Misc. - \$200,000	Ad-Award	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/21 5/21 6/21 8/21 9/21 10/21 11/21 11/21																									
7Revitalizing Brewery District	\$7,116,829	\$7,116,829	HSIP - \$0 Fund 1085 - \$1,580,000 Storm Fund - \$381,730 ES Sanitary - \$96,446 Power - \$241,733 Water - \$1,719,348 TAP Grant - \$2,366,000 Fund 1085 - \$731,572	Ad-Award	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	11/18 9/19 10/19 5/21 6/21 10/21 11/21 8/22 9/22 11/22																									
8MMB Elevator Window Repair	\$120,000	\$120,000	Misc. - \$120,000	Ad-Award	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	6/21 7/21 8/21 8/21																									
Projects in Construction																															



Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2021						2022												2023					
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
156th and Cirque Drive Corridor Ph 2	\$9,450,531	\$9,450,531	Fund 1060 MVFT - \$207,750 REET - \$127,871 FHWA (STP) - \$489,250 FHWA (STP) - \$6,955,729 Fund 1085 - \$1,669,931	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	11/17 1/21 2/21 6/21 7/21 6/22 7/22 9/22																									
2S 19th & Clay Huntington	\$731,403	\$731,403	Fund 1065 - \$10,000 WSDOT Bike Ped - \$613,193 Fund 1085 - \$108,210	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	12/19 12/20 1/21 4/21 9/21 1/22 2/22 4/22																									
3Asphalt Plant Auger Replacement	\$244,000	\$244,000	Street Ops - \$244,000	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/21 2/21 3/21 5/21 6/21 9/21																									
4East 64th Street: Pacific to McKinley	\$9,751,958	\$9,751,958	Fund 1065 - \$250,000 Fund 1085 - \$850,000 TIB - \$6,501,958 Fund 1085 - \$2,150,000	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	6/17 6/19 7/19 12/19 2/20 7/21 8/21 10/21																									
5Marine View Drive Crossing Improvements	\$1,406,180	\$1,406,180	Tacoma Rail - \$40,420 Rail Grant - \$682,880 Rail Grant - \$682,880	Construction	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	3/17 9/17 10/17 6/18 6/19 11/20 12/20 4/21 5/21 10/21																									

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2021						2022												2023					
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
6 Streets Initiative #22 (Between E 'N' St to Portland and E 28th to E Harrison)	\$2,300,000	\$2,300,000	Fund 1085 - \$2,300,000	Construction	Planning	1/20	5/20																								
					Design																										
					DBDesign																										
					ROW																										
					AdAward	1/21	6/21	CN	CN	CN	CN	CO	CO																		
					Construction	7/21	10/21																								
					DBConst																										
					CloseOut	11/21	12/21																								
					Other																										
7 East Portland Ave Corridor Safety Improvements	\$3,786,445	\$3,786,445	REET - \$350,000 Fund 1065 - \$300,000 Fund 1085 - \$131,742 HSIP - \$2,379,703 Misc. - \$500,000 Fund 1060 MVFT - \$125,000	Construction	Planning	3/18	9/20																								
					Design																										
					DBDesign																										
					ROW																										
					AdAward	10/20	3/21	CN	CN	CN	CN	CN		CN	CN	CN	CO	CO	CO												
					Construction	8/21	3/22																								
					DBConst																										
					CloseOut	4/22	6/22																								
					Other																										
8 Convention Center Guard House	\$600,000	\$600,000	Misc. - \$600,000	Construction	Planning	4/19	6/20																								
					Design																										
					DBDesign																										
					ROW																										
					AdAward	7/20	9/20	CN	CN	CN	CN	CN																			
					Construction	10/20	11/21																								
					DBConst																										
					CloseOut																										
					Other																										
9 S. 19th Street Rail Crossing	\$1,160,000	\$1,160,000	Misc. - \$1,150,000 Fund 1065 - \$10,000	Construction	Planning	10/18	9/20																								
					Design																										
					DBDesign																										
					ROW																										
					AdAward	10/20	2/21	CN	CN	CN	CO	CO		CO																	
					Construction	8/21	10/21																								
					DBConst																										
					CloseOut	11/21	1/22																								
					Other																										
10 6th Avenue (Titlow) Rail Crossing	\$1,481,098	\$1,481,098	Fund 1085 - \$60,000 WSDOT Grant - \$1,221,098 Fund 1065 - \$200,000	Construction	Planning	10/18	9/20																								
					Design																										
					DBDesign																										
					ROW																										
					AdAward	10/20	2/21	CN	CN	CN	CO	CO		CO																	
					Construction	8/21	10/21																								
					DBConst																										
					CloseOut	11/21	1/22																								
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Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS	TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE			2021						2022												2023							
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun		
11 Taylor Way	\$28,023,378	\$28,023,377	FMSIB - \$2,500,000 PSRC Fed - \$1,384,300 PSRC Fed - \$4,000,000 Fund 1085 - \$1,770,824 ES Sanitary - \$837,590 PSE - \$1,036,985 NHFP - \$10,394,996 Fund 1085 - \$425,000 Tacoma Rail - \$750,000 Water - \$3,353,699 Prologis - \$10,000 DCT - \$156,500 Port of Tacoma - \$700,000 Misc. - \$703,484	Construction	Planning																												
					Design	1/18	10/19																										
					DBDesign																												
					ROW																												
					AdAward	11/19	6/20	CN	CN	CN	CN	CN	CO	CO	CO																		
					Construction	7/20	11/21																										
					DBConst																												
					CloseOut	12/21	2/22																										
					Other																												
12 Streets Initiative #13 (Fairbanks)	\$3,674,336	\$3,674,336	Water - \$358,473 ES Sanitary - \$352,160 Misc. - \$91,765 Fund 1085 - \$2,579,621 Storm Fund - \$292,317	Construction	Planning																												
					Design	6/18	5/19																										
					DBDesign																												
					ROW																												
					AdAward	6/19	8/19																										
					Construction	9/19	10/20																										
					DBConst																												
					CloseOut																												
					Other	8/21	9/21																										
13 McKinley Ave Crosswalk Improvements E 36th & 37th	\$516,500	\$516,500	HSIP - \$358,500 Fund 1085 - \$158,000	Construction	Planning																												
					Design	1/20	10/20																										
					DBDesign																												
					ROW																												
					AdAward	11/20	4/21	CN	CN	CN	CO	CO	CO																				
					Construction	5/21	9/21																										
					DBConst																												
					CloseOut	10/21	12/21																										
					Other																												
14 Streets Initiative #33 (East 56th)	\$1,210,000	\$1,210,000	Misc. - \$75,000 Metro Parks - \$80,000 Fund 1085 - \$1,055,000	Construction	Planning																												
					Design	5/20	1/21																										
					DBDesign																												
					ROW																												
					AdAward	2/21	6/21	CN	CN	CN	CN	CO	CO																				
					Construction	7/21	10/21																										
					DBConst																												
					CloseOut	11/21	12/21																										
					Other																												
15 S 19th Street Signal & Crosswalk Improvements S Yakima to Tacoma	\$657,161	\$657,161	HSIP - \$602,161 Fund 1085 - \$55,000	Construction	Planning																												
					Design	1/20	9/20																										
					DBDesign																												
					ROW																												
					AdAward	10/20	1/21	CN	CN	CN	CO	CO	CO																				
					Construction	7/21	9/21																										
					DBConst																												
					CloseOut	10/21	12/21																										
					Other																												

## Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2021						2022						2023							
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Projects in Close Out																											
1	Streets Initiative #26 (Concrete Panels Citywide)	\$4,307,173	\$4,307,173	Water - \$1,359,673 Misc. - \$12,500 Fund 1085 - \$2,935,000	Close Out	Planning	1/19	2/19	CO	CO																	
						Design	3/19	8/19																			
						DBDesign																					
						ROW																					
						AdAward	9/19	12/19																			
						Construction	1/20	5/21																			
						DBConst																					
						CloseOut	6/21	8/21																			
Other																											
2	34th St Bridge Spall Repair	\$350,000	\$350,000	General Fund - \$350,000	Close Out	Planning																					
						Design																					
						DBDesign																					
						ROW																					
						AdAward	2/20	8/20																			
						Construction	9/20	2/21																			
						DBConst																					
						CloseOut	3/21	5/21																			
Other																											
Projects in Other																											
1	Ped/Bike Counts	\$234,000	\$234,000	HSIP - \$210,600 Fund 1085 - \$23,400	Other	Planning			O	O	O	O	O														
						Design																					
						DBDesign																					
						ROW																					
						AdAward																					
						Construction																					
						DBConst																					
						CloseOut																					
Other	11/20	11/21																									
2	Bridge Inspection	\$350,000	\$350,000	Fund 1060 MVFT - \$350,000	Other	Planning			O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	O	
						Design																					
						DBDesign																					
						ROW																					
						AdAward																					
						Construction																					
						DBConst																					
						CloseOut																					
Other	1/19	12/23																									
3	Foss Groundwater Monitoring	\$50,000	\$50,000	Fund 1060 MVFT - \$50,000	Other	Planning																					
						Design																					
						DBDesign																					
						ROW																					
						AdAward																					
						Construction																					
						DBConst																					
						CloseOut																					
Other	4/21	4/21																									

Public Works Engineering Capital Projects Funding, Cost and Schedule

CAPITAL PROJECTS		TOTAL FUNDING	TOTAL PROJECTED COST	FUNDING SOURCES	CURRENT PHASE	TENTATIVE SCHEDULE		2021						2022						2023									
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
4	Curb Ramp Inventory	\$50,000	\$50,000	Fund 1085 - \$50,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/18	12/21	o	o	o	o	o	o															
5	House Demos, Board Ups, Nuisance Abatement	\$1		General Fund - \$1	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/20	12/21	o	o	o	o	o	o															
6	Material Testing for Street Ops				Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/01	1/01	o	o	o	o																	
7	Sidewalk Program	\$1,969,000	\$1,969,000	Fund 1065 - \$712,000 Fund 1060 MVFT - \$1,257,000	Other	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	1/18	12/22	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o	o				
Projects in On Hold																													
1	Muni Dock, Site 10 and 12 Seawall Repair	\$3,319,598	\$3,319,598	REET - \$1,445,026 REET - \$1,230,000 General Fund - \$595,572 REET - \$49,000	On Hold	Planning Design DBDesign ROW AdAward Construction DBConst CloseOut Other	2/20	9/20							Ad	Ad	Ad	CN	CN	CN	CN	CN	CO	CO	CO				



**TO:** Elizabeth Pauli, City Manager  
**FROM:** Council Member Kristina Walker and Council Assistant Claire Goodwin  
**COPY:** City Council and City Clerk  
**SUBJECT:** Council Contingency Fund Request - Eastside Farmer's Market – August 3, 2021  
**DATE:** July 28, 2021

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**SUMMARY AND PURPOSE:**

A resolution authorizing the use of \$5,500 from the Council Contingency Fund to support the general market operations of the Eastside Tacoma Farmer's Market.

**COUNCIL SPONSORS:**

Mayor Woodards, Council Member Walker, Council Member Beale, and Council Member Ushka

**BACKGROUND:**

The Tacoma Farmer's Market operates on a slim budget and is dependent on thriving farmer's markets to sustain the robust and quality markets residents have come to expect. The Eastside Farmer's Market spends \$30,000 to operate each year - running June through August - and typically only earns about \$5,000 in revenue from vendor fees. This 2021 season has been particularly hard on the Eastside Farmer's Market and since the market opened in June has lost more than 50% of its vendors by mid-July. This loss in vendors translates into reduced shoppers at the market which has led to reduced revenue. This market is in a Census-designated Low-Income, Low-Supermarket Access neighborhood and the market provides an important option for shoppers with limited access to healthy and fresh food. The Eastside Farmer's Market is a crucial community asset benefitting residents living in a "low-opportunity" area of the City as designated by the City's Equity Index. The Tacoma Farmer's Market also accepts and matches EBT/SNAP benefits at all market locations, providing a valuable resource to residents with limited incomes.

Compounding the need for assistance, the Eastside Farmer's Market has historically been supplemented by the prosperous Broadway Farmer's Market that serves downtown patrons and relies heavily on daytime shoppers that would stop by on lunch breaks from work. Since the pandemic has sent many downtown workers to telework from home, this has led to reduced revenue at the Broadway Farmer's Market, which means less supplemental revenue for the Eastside Farmer's Market.

The \$5,500 Council Contingency Fund request will ensure the Eastside Farmer's Market will be able to sustain basic services through next year. Without the funding, the Eastside Farmer's Market will be less likely to provide activities at the market, provide fewer cooking demonstrations, provide fewer waived vendor fees when necessary to help struggling farmers, and would need to reduce the market's outreach and marketing campaign.

**COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

Several meetings have taken place between Council Members and the Tacoma Farmer's Market to understand the need and financial position of the not-for-profit. Those most affected by this proposal are the shoppers and vendors at the Eastside Tacoma Farmer's Market. The Eastside Market is located in a Census-designated Low-Income, Low-Supermarket Access neighborhood and is located in an area designated "very low" opportunity based on the City's Equity Index. As a small, local, non-profit, the Tacoma Farmer's Market has direct contact with vendors and shoppers and strives to serve their needs to create thriving markets.



## 2025 STRATEGIC PRIORITIES:

### Equity and Accessibility: *(Mandatory)*

This proposal will reduce inequities and disparities to under-represented communities by providing financial support to a farmer's market located in an a Census-designated Low-Income, Low-Supermarket Access neighborhood and in an area designated "very low" opportunity based on the City's Equity Index. It will provide the opportunity for members of the Eastside community to attend and benefit from a thriving seasonal farmer's market in the neighborhood. The Tacoma Farmer's Market serves as a valuable resource to residents with low incomes by accepting and matching EBT/SNAP benefits at all market locations.

**Economy/Workforce:** *Equity Index Score: Very Low Opportunity*  
Increase positive public perception related to the Tacoma economy.

**Livability:** *Equity Index Score: Very Low Opportunity*  
Improve access and proximity by residents to diverse income levels and race/ethnicity to community facilities, services, infrastructure, and employment.  
Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents

### Explain how your legislation will affect the selected indicator(s).

This proposal may increase the positive public perception related to the Tacoma economy by supporting a community event that benefits a low-income neighborhood. The proposal may also improve access of residents from diverse backgrounds and income levels to community services by fostering financial stability of the Eastside Farmer's Market. The proposal may improve health outcomes and reduce disparities in alignment with the community health needs assessment by supporting access to healthy, local foods in the heart of this Census-designated Low-Income, Low-Supermarket Access neighborhood.

## ALTERNATIVES:

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Do not fund	Additional funds would be available in the Council Contingency Fund for other purposes.	The Eastside Tacoma Farmer's Market may struggle to maintain current vendors and shoppers, reducing the financial viability of this market into the future.

## EVALUATION AND FOLLOW UP:

Success will be indicated by an increase in shoppers at the Eastside Farmer's Market and an increase in vendors by the end of the 2022 season.

## STAFF/SPONSOR RECOMMENDATION:

The recommendation is to approve the authorization of \$5,500 from the Council Contingency Fund to support the general operations of the Eastside Tacoma Farmer's Market.



**FISCAL IMPACT:**

The proposal has a fiscal impact of \$5,500 budgeted from the Council Contingency Fund.

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1030 – Council Contingency Fund	660000		\$5,500
<b>TOTAL</b>			<b>\$5,500</b>

**What Funding is being used to support the expense?**

**Council Contingency Fund**

**Are the expenditures and revenues planned and budgeted in this biennium's current budget?**

**YES**

The Council Contingency Fund is provided an established amount of funding each year available for Council-sponsored initiatives.

**Are there financial costs or other impacts of not implementing the legislation?**

**YES**

The Eastside Farmer's Market would be less likely to provide activities at the market, provide fewer cooking demonstrations, provide fewer waived vendor fees when necessary to help struggling farmers, and would need to reduce the market's outreach and marketing campaign.

**Will the legislation have an ongoing/recurring fiscal impact?**

**No**

**Will the legislation change the City's FTE/personnel counts?**

**No**

The proposal funds general operations of the Eastside Tacoma Farmer's Market.

**ATTACHMENTS:**

- Resolution





**TO:** Elizabeth Pauli, City Manager  
**FROM:** Council Member Kristina Walker and Melanie Harding, Chief Policy Analyst to the Mayor  
**COPY:** City Council and City Clerk  
**SUBJECT:** Resolution – Authorizing the execution of a memorandum of understanding with Mayors for a Guaranteed Income and United Way  
**DATE:** July 9, 2021

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**SUMMARY AND PURPOSE:**

A resolution authorizing the execution of a memorandum of understanding with Mayors for a Guaranteed Income (MGI) and United Way, establishing the requirements and confirming acceptance of \$500,000 in additional funding from MGI for a Guaranteed Income Demonstration in the City of Tacoma.

**COUNCIL SPONSORS:**

Deputy Mayor Keith Blocker, Council Member Catherine Ushka, and Council Member Kristina Walker

**BACKGROUND:**

In June 2020, Mayor Woodards signed on to be a founding member of Mayors for a Guaranteed Income (MGI). She noted at that time that her participation was motivated by the potential to be connected to non-governmental funding opportunities for local demonstration projects. In November 2020, the City Council approved an initial Memorandum of Understanding (MOU) accepting \$100,000 in funds from MGI for exploration and/or design of a Tacoma guaranteed income demonstration.

Because Mayor Woodards is a founding member, MGI offered Tacoma's guaranteed income demonstration an additional \$500,000 in starter funds in December 2020 that could be distributed to participants selected for a guaranteed income demonstration in Tacoma. The attached MOU would confirm receipt of those funds.

In a presentation in Study Session on June 29, 2021, the City's key community partner in administering this work – United Way of Pierce County – provided an update on the work done since the initial MOU, including information on the design and implementation steps of a Tacoma guaranteed income demonstration. A context document providing an overview of demonstration design work is attached.

A small group of community leaders have continued discussion and community outreach, including multiple focus groups, to determine what elements should be included in the design of a Tacoma guaranteed income demonstration. Partners in this work have included Mayor Woodards, Council Member Walker, United Way, Sound Outreach (who administers the Center for Strong Families), Tacoma Urban League, Greater Tacoma Community Foundation, and Tacoma Housing Authority. A representative from the Washington State Department of Social and Health Services has also joined the work group to help inform how a guaranteed income might impact benefits received by participants and to align the demonstration efforts with the State's 10-year plan to dismantle poverty.

Design of the Tacoma guaranteed income demonstration, now known as "Growing Resilience in Tacoma" or GRIT, is also being informed by feedback from researchers at University of Pennsylvania's Center for Guaranteed Income



Research.<sup>1</sup> With assistance from the Center for Guaranteed Income Research, the lessons learned from a local demonstration would be aggregated with data from other validated demonstrations across the nation and inform state and federal policy work going forward.

Among the community leaders who have been engaged, there remains a shared goal to identify additional private or philanthropic dollars for the guaranteed income payments provided to participants in a Tacoma demonstration.

As defined by the national MGI initiative, guaranteed income is:

- A monthly, cash payment given directly to individuals;
- The payment is unconditional, with no strings attached and no work requirements;
- The additional income is meant to supplement, rather than replace, the existing social safety net; and
- It can be a tool for racial and gender equity.

We live in a time of pandemics and climate disruptions, and MGI holds the position that everyone deserves an income floor through a guaranteed income which empowers recipients to address their most urgent individual needs and provides a cushion for unpredictable expenses, external shocks, and volatility. This follows the foundational anti-poverty work pursued by Dr. Martin Luther King Jr. His speeches used the term “guaranteed income” and are foundational to MGI’s work.

Early data from the Stockton Economic Empowerment Demonstration – where they are providing \$500 per month for 24 months showed that 40% of the funding was spent on food. That percentage has increased during COVID-19. Initial qualitative data reflect improved mental health, the ability to seek medical or dental care, and the ability to better show up for and support their children.

### **COMMUNITY ENGAGEMENT/ CUSTOMER RESEARCH:**

Community leaders engaged in this work have continued discussion and community outreach, including multiple focus groups, to determine what elements should be included in the design of a Tacoma guaranteed income demonstration. Community engagement will not end when GRIT begins - the experience of participants and data from the demonstration will inform future efforts to address poverty.

### **2025 STRATEGIC PRIORITIES:**

#### **Equity and Accessibility: (Mandatory)**

This demonstration is intended to provide data on innovative solutions to address poverty and, thus by extension, the wage/wealth inequities across our state and nation. The U.S. is one of the wealthiest countries in the world but prosperity and well-being are not broadly shared. Nearly 40% of Americans cannot afford a single \$400 emergency, and rising income inequality is compounded by a growing racial wealth gap. The median white worker made 28% more than the typical Black worker and 35% more than the median Latine worker in the last quarter of 2019. At the same time, the median wealth of white families was more than \$100,000 while the median wealth of Black families was approximately \$10,000 prior to the coronavirus pandemic.

Additionally, women – particularly women of color – are the most likely to live in poverty. They are overrepresented in low-paying occupations, and are far more likely to lack access to sick leave and health care

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<sup>1</sup> <https://www.pennagir.org/>



benefits. When we look at these disparities combined, Black women are paid 66 cents for every dollar that is paid to white men, and Latinas make even less at 58 cents for every dollar white men make.

Recent research has indicated significant disparities when looking at the earnings for gay and transgender workers, and specifically for gay men and transgender women. Looking at data across 12 studies, the Williams Institute found that gay and bisexual men earn 10-32% less than heterosexual men that were similarly qualified. One study found that the earnings of female transgender workers fell by nearly one-third following their gender transitions.<sup>2</sup>

**Livability: Equity Index Score:** Moderate Opportunity  
Improve health outcomes and reduce disparities, in alignment with the community health needs assessment and CHIP, for all Tacoma residents  
Decrease the percentage of individuals who are spending more than 45% of income on housing and transportation costs.

**Explain how your legislation will affect the selected indicator(s).**  
Income levels are directly linked to public health outcomes. “Poverty and low-income status are associated with a variety of adverse health outcomes, including shorter life expectancy, higher rates of infant mortality, and higher death rates for the 14 leading causes of death.”<sup>3</sup> Overall, the effects to the health and wellness of Tacoma’s lower income earners have a collective impact on our health, behavioral health, education, housing, and social services systems.<sup>4</sup> Using a guaranteed income to establish an income floor can reduce the need to spend public dollars in these areas that are crucial to residents’ health and wellbeing. The demonstration design seeks to impact these areas equitably by targeting zip codes of high need according to the City of Tacoma’s Equity Index.

**ALTERNATIVES:**  
Presumably, your recommendation is not the only potential course of action; please discuss other alternatives or actions that City Council or staff could take. Please use table below.

Alternative(s)	Positive Impact(s)	Negative Impact(s)
1. Decline to authorize the MOU	N/A	An additional \$500,000 will need to be provided through private fundraising.

**EVALUATION AND FOLLOW UP:**  
Information from participants in GRIT’s storytelling cohort will share their experiences over the course of the demonstration. Complete aggregated data from Tacoma’s demonstration will be available roughly one year following the completion of the demonstration and others throughout the nation will be compiled by University of Pennsylvania’s Center of Guaranteed Income Research and used to inform future legislative advocacy efforts at the State and Federal Level.

<sup>2</sup> <https://www.americanprogress.org/issues/lgbtq-rights/news/2012/04/16/11494/the-gay-and-transgender-wage-gap/>  
<sup>3</sup> <https://www.aafp.org/about/policies/all/poverty-health.html#poverty>  
<sup>4</sup> <https://academic.oup.com/jpubhealth/article/40/1/3/2966187>



**STAFF/SPONSOR RECOMMENDATION:**

The sponsors recommend approval of the resolution.

**FISCAL IMPACT:**

This does not have a fiscal impact to the City. Funds will go directly from MGI to United Way for disbursement to demonstration participants selected at random by University of Pennsylvania's Center for Guaranteed Income Research.

Fund Number & Name	COST OBJECT (CC/WBS/ORDER)	Cost Element	Total Amount
1. N/A			
<b>TOTAL</b>			

**What Funding is being used to support the expense?** N/A

**Are the expenditures and revenues planned and budgeted in this biennium's current budget?**

**NO, PLEASE EXPLAIN BELOW**

Funds will go directly from MGI to United Way for disbursement to demonstration participants selected at random by University of Pennsylvania's Center for Guaranteed Income Research.

**Are there financial costs or other impacts of not implementing the legislation?**

**YES**

These dollars are being injected into our local economy at the potential benefit to local families.

**Will the legislation have an ongoing/recurring fiscal impact?**

**No**

**Will the legislation change the City's FTE/personnel counts?**

**No**

**ATTACHMENTS:**

- Memorandum of Understanding



# Citywide Weekly Briefing for 19 July 2021 to 25 July 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	20-Jul-2020	19-Jul-2021	29-Jun-2020	28-Jun-2021	01-Jan-2020	01-Jan-2021			
	26-Jul-2020	25-Jul-2021	26-Jul-2020	25-Jul-2021	25-Jul-2020	25-Jul-2021			
<b>Persons</b>	<b>80</b>	<b>95</b>	<b>305</b>	<b>368</b>	<b>2100</b>	<b>2294</b>	18.8%▲	20.7%▲	9.2%▲
Assault	69	92	275	343	1896	2119	33.3%▲	24.7%▲	11.8%▲
Homicide (doesn't include Negligent/Justifiable)	0	2	2	5	15	15	NC	150.0%▲	0.0%
Kidnapping/Abduction	1	0	3	4	29	29	100.0%▼	33.3%▲	0.0%
Sex Offenses, Forcible	10	1	25	16	159	131	90.0%▼	36.0%▼	17.6%▼
<b>Property</b>	<b>366</b>	<b>398</b>	<b>1434</b>	<b>1678</b>	<b>11337</b>	<b>11065</b>	8.7%▲	17.0%▲	2.4%▼
Arson	3	8	12	38	75	141	166.7%▲	216.7%▲	88.0%▲
Burglary/Breaking and Entering	33	34	148	134	1077	1021	3.0%▲	9.5%▼	5.2%▼
Counterfeiting/Forgery	3	0	9	3	91	56	100.0%▼	66.7%▼	38.5%▼
Destruction/Damage/Vandalism of Property	114	111	435	523	3278	3115	2.6%▼	20.2%▲	5.0%▼
Fraud	19	16	57	54	514	329	15.8%▼	5.3%▼	36.0%▼
Larceny/Theft	152	159	562	683	4823	4389	4.6%▲	21.5%▲	9.0%▼
Motor Vehicle Theft	24	53	145	188	1047	1560	120.8%▲	29.7%▲	49.0%▲
Robbery	14	7	39	34	227	246	50.0%▼	12.8%▼	8.4%▲
Stolen Property	3	9	20	17	168	185	200.0%▲	15.0%▼	10.1%▲
<b>Society</b>	<b>8</b>	<b>6</b>	<b>44</b>	<b>27</b>	<b>477</b>	<b>289</b>	25.0%▼	38.6%▼	39.4%▼
Drug/Narcotic	5	4	19	12	302	122	20.0%▼	36.8%▼	59.6%▼
Pornography/Obscene Material	1	0	5	0	26	16	100.0%▼	100.0%▼	38.5%▼
Prostitution	0	0	0	0	5	4	0.0%	0.0%	20.0%▼
Weapon Law Violations	2	2	20	14	144	145	0.0%	30.0%▼	0.7%▲
<b>Citywide Totals</b>	<b>454</b>	<b>499</b>	<b>1783</b>	<b>2073</b>	<b>13914</b>	<b>13648</b>	9.9%▲	16.3%▲	1.9%▼

## Last 7 Days

### Notes:

- There were 2 Homicide offense(s) during the last 7 days.
- 58.7% (54/92) of the Assaults were coded Simple Assault.
- There were 46 DV-related offenses.
- 73.9% (34/46) of the DV-related offenses were Persons.
- 37.0% (34/92) of the Assaults were DV-related.
- DV-related Offenses: 59 ↘ 46
- There were 4 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 62 ↘ 61

### Top 5 Locations - Compared to last year

- 2315 Westridge Ave W: 0 ↗ 12
- 4502 S Steele St: 1 ↗ 9
- 3216 S 23rd St: 0 ↗ 7
- 6213 A St: 0 ↗ 5
- 5400 N Pearl St: 1 ↗ 5
- 7050 Tacoma Mall Blvd: 0 ↗ 5

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 64 ↗ 92
- Street/Right Of Way: 59 ↗ 86
- Single Family Residence: 61 ↗ 63
- Apartment: 46 ↘ 34
- Park: 5 ↗ 18



# Sector 1 Weekly Briefing for 19 July 2021 to 25 July 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	20-Jul-2020	19-Jul-2021	29-Jun-2020	28-Jun-2021	01-Jan-2020	01-Jan-2021			
	26-Jul-2020	25-Jul-2021	26-Jul-2020	25-Jul-2021	25-Jul-2020	25-Jul-2021			
<b>Persons</b>	<b>23</b>	<b>25</b>	<b>78</b>	<b>97</b>	<b>552</b>	<b>581</b>	8.7%▲	24.4%▲	5.3%▲
Assault	19	25	67	89	501	546	31.6%▲	32.8%▲	9.0%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	2	4	4	0.0%	NC	0.0%
Kidnapping/Abduction	1	0	2	1	8	3	100.0%▼	50.0%▼	62.5%▼
Sex Offenses, Forcible	3	0	9	5	38	28	100.0%▼	44.4%▼	26.3%▼
<b>Property</b>	<b>76</b>	<b>78</b>	<b>316</b>	<b>390</b>	<b>2545</b>	<b>2439</b>	2.6%▲	23.4%▲	4.2%▼
Arson	0	4	3	22	26	67	NC	633.3%▲	157.7%▲
Burglary/Breaking and Entering	11	7	43	29	234	211	36.4%▼	32.6%▼	9.8%▼
Counterfeiting/Forgery	1	0	3	0	17	16	100.0%▼	100.0%▼	5.9%▼
Destruction/Damage/Vandalism of Property	26	30	106	146	786	784	15.4%▲	37.7%▲	0.3%▼
Fraud	5	4	11	11	95	71	20.0%▼	0.0%	25.3%▼
Larceny/Theft	27	26	107	140	1118	838	3.7%▼	30.8%▲	25.0%▼
Motor Vehicle Theft	5	5	34	33	192	337	0.0%	2.9%▼	75.5%▲
Robbery	1	1	6	5	44	54	0.0%	16.7%▼	22.7%▲
Stolen Property	0	1	2	2	27	49	NC	0.0%	81.5%▲
<b>Society</b>	<b>2</b>	<b>0</b>	<b>12</b>	<b>6</b>	<b>93</b>	<b>69</b>	100.0%▼	50.0%▼	25.8%▼
Drug/Narcotic	2	0	7	1	64	29	100.0%▼	85.7%▼	54.7%▼
Pornography/Obscene Material	0	0	0	0	3	1	0.0%	0.0%	66.7%▼
Prostitution	0	0	0	0	0	1	0.0%	0.0%	NC
Weapon Law Violations	0	0	5	5	26	38	0.0%	0.0%	46.2%▲
<b>Sector Totals</b>	<b>101</b>	<b>103</b>	<b>406</b>	<b>493</b>	<b>3190</b>	<b>3089</b>	2.0%▲	21.4%▲	3.2%▼

## Last 7 Days

### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 68.0% (17/25) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 72.7% (8/11) of the DV-related offenses were Persons.
- 32.0% (8/25) of the Assaults were DV-related.
- DV-related Offenses: 15 ↘ 11
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 12 ↗ 16

### Top 5 Locations - Compared to last year

- 610 Puyallup Ave: 2 ↗ 3
- 601 E 26th St: 0 ↗ 3
- 1001 Puyallup Ave: 0 ↗ 3
- 2202 E River St: 0 ↗ 3
- 1538 Commerce St: 0 ↗ 2
- There were an additional 19 locations with 2.

### Top 5 Offense Locations - Compared to last year

- Parking Lot: 15 ↗ 22
- Street/Right Of Way: 10 ↗ 21
- Single Family Residence: 8 ↗ 14
- Sidewalk: 5 ↗ 7
- Apartment: 13 ↘ 4



## Sector 2 Weekly Briefing for 19 July 2021 to 25 July 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	20-Jul-2020	19-Jul-2021	29-Jun-2020	28-Jun-2021	01-Jan-2020	01-Jan-2021			
	26-Jul-2020	25-Jul-2021	26-Jul-2020	25-Jul-2021	25-Jul-2020	25-Jul-2021			
<b>Persons</b>	<b>13</b>	<b>17</b>	<b>57</b>	<b>80</b>	<b>374</b>	<b>450</b>	30.8%▲	40.4%▲	20.3%▲
Assault	11	15	49	74	325	411	36.4%▲	51.0%▲	26.5%▲
Homicide (doesn't include Negligent/Justifiable)	0	2	2	2	5	4	NC	0.0%	20.0%▼
Kidnapping/Abduction	0	0	0	1	4	6	0.0%	NC	50.0%▲
Sex Offenses, Forcible	2	0	6	3	40	29	100.0%▼	50.0%▼	27.5%▼
<b>Property</b>	<b>98</b>	<b>142</b>	<b>398</b>	<b>486</b>	<b>3273</b>	<b>3018</b>	44.9%▲	22.1%▲	7.8%▼
Arson	0	0	1	3	8	22	0.0%	200.0%▲	175.0%▲
Burglary/Breaking and Entering	10	9	37	25	282	256	10.0%▼	32.4%▼	9.2%▼
Counterfeiting/Forgery	0	0	1	0	25	12	0.0%	100.0%▼	52.0%▼
Destruction/Damage/Vandalism of Property	30	42	116	150	932	816	40.0%▲	29.3%▲	12.4%▼
Fraud	7	7	16	12	157	91	0.0%	25.0%▼	42.0%▼
Larceny/Theft	43	63	185	236	1542	1341	46.5%▲	27.6%▲	13.0%▼
Motor Vehicle Theft	4	18	27	52	239	406	350.0%▲	92.6%▲	69.9%▲
Robbery	3	2	8	5	58	46	33.3%▼	37.5%▼	20.7%▼
Stolen Property	1	1	5	3	22	27	0.0%	40.0%▼	22.7%▲
<b>Society</b>	<b>3</b>	<b>3</b>	<b>10</b>	<b>6</b>	<b>60</b>	<b>41</b>	0.0%	40.0%▼	31.7%▼
Drug/Narcotic	2	1	5	1	42	11	50.0%▼	80.0%▼	73.8%▼
Pornography/Obscene Material	0	0	0	0	2	3	0.0%	0.0%	50.0%▲
Prostitution	0	0	0	0	0	0	0.0%	0.0%	0.0%
Weapon Law Violations	1	2	5	5	16	27	100.0%▲	0.0%	68.8%▲
<b>Sector Totals</b>	<b>114</b>	<b>162</b>	<b>465</b>	<b>572</b>	<b>3707</b>	<b>3509</b>	<b>42.1%▲</b>	<b>23.0%▲</b>	<b>5.3%▼</b>

### Last 7 Days

#### Notes:

- There were 2 Homicide offense(s) during the last 7 days.
- 46.7% (7/15) of the Assaults were coded Simple Assault.
- There were 8 DV-related offenses.
- 75.0% (6/8) of the DV-related offenses were Persons.
- 40.0% (6/15) of the Assaults were DV-related.
- DV-related Offenses: 14 ↘ 8
- There was 1 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 17 ↗ 25

#### Top 5 Locations - Compared to last year

- 2315 Westridge Ave W: 0 ↗ 12
- 3216 S 23rd St: 0 ↗ 7
- 5400 N Pearl St: 1 ↘ 5
- 8425 6th Ave: 3 ↘ 4
- 400 S J St: 0 ↗ 4
- 1400 N Highlands Pkwy: 0 ↗ 4

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 17 ↗ 34
- Street/Right Of Way: 17 ↗ 20
- Single Family Residence: 13 ↗ 19
- Apartment: 13 ↘ 12
- Park: 4 ↗ 12



## Sector 3 Weekly Briefing for 19 July 2021 to 25 July 2021

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Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	20-Jul-2020	19-Jul-2021	29-Jun-2020	28-Jun-2021	01-Jan-2020	01-Jan-2021			
	26-Jul-2020	25-Jul-2021	26-Jul-2020	25-Jul-2021	25-Jul-2020	25-Jul-2021			
<b>Persons</b>	<b>16</b>	<b>20</b>	<b>67</b>	<b>76</b>	<b>538</b>	<b>534</b>	25.0%▲	13.4%▲	0.7%▼
Assault	13	19	60	71	490	488	46.2%▲	18.3%▲	0.4%▼
Homicide (doesn't include Negligent/Justifiable)	0	0	0	0	5	2	0.0%	0.0%	60.0%▼
Kidnapping/Abduction	0	0	1	0	10	9	0.0%	100.0%▼	10.0%▼
Sex Offenses, Forcible	3	1	6	5	33	35	66.7%▼	16.7%▼	6.1%▲
<b>Property</b>	<b>81</b>	<b>107</b>	<b>327</b>	<b>431</b>	<b>2655</b>	<b>2873</b>	32.1%▲	31.8%▲	8.2%▲
Arson	1	1	3	5	13	20	0.0%	66.7%▲	53.8%▲
Burglary/Breaking and Entering	4	12	35	46	295	275	200.0%▲	31.4%▲	6.8%▼
Counterfeiting/Forgery	1	0	3	2	31	19	100.0%▼	33.3%▼	38.7%▼
Destruction/Damage/Vandalism of Property	22	18	80	103	736	707	18.2%▼	28.8%▲	3.9%▼
Fraud	6	3	19	18	126	86	50.0%▼	5.3%▼	31.7%▼
Larceny/Theft	35	48	127	183	1086	1230	37.1%▲	44.1%▲	13.3%▲
Motor Vehicle Theft	5	21	40	61	251	433	320.0%▲	52.5%▲	72.5%▲
Robbery	5	3	10	10	59	71	40.0%▼	0.0%	20.3%▲
Stolen Property	1	0	7	2	46	29	100.0%▼	71.4%▼	37.0%▼
<b>Society</b>	<b>1</b>	<b>3</b>	<b>9</b>	<b>7</b>	<b>162</b>	<b>91</b>	200.0%▲	22.2%▼	43.8%▼
Drug/Narcotic	0	3	3	6	101	48	NC	100.0%▲	52.5%▼
Pornography/Obscene Material	1	0	5	0	17	8	100.0%▼	100.0%▼	52.9%▼
Prostitution	0	0	0	0	3	1	0.0%	0.0%	66.7%▼
Weapon Law Violations	0	0	1	0	41	32	0.0%	100.0%▼	22.0%▼
<b>Sector Totals</b>	<b>98</b>	<b>130</b>	<b>403</b>	<b>514</b>	<b>3355</b>	<b>3498</b>	<b>32.7%▲</b>	<b>27.5%▲</b>	<b>4.3%▲</b>

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 52.6% (10/19) of the Assaults were coded Simple Assault.
- There were 11 DV-related offenses.
- 63.6% (7/11) of the DV-related offenses were Persons.
- 36.8% (7/19) of the Assaults were DV-related.
- DV-related Offenses: 15 ↘ 11
- There was no Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 15 ↘ 9

#### Top 5 Locations - Compared to last year

- 4502 S Steele St: 1 ↗ 9
- 7050 Tacoma Mall Blvd: 0 ↗ 5
- 1022 S 30th St: 0 ↗ 4
- 3701 S Pine St: 1 ↗ 4
- 2931 S 38th St: 0 ↗ 3
- 2424 S 41st St: 1 ↗ 3

#### Top 5 Offense Locations - Compared to last year

- Parking Lot: 20 ↗ 26
- Street/Right Of Way: 10 ↗ 20
- Apartment: 9 ↗ 10
- Single Family Residence: 11 ↘ 8
- Shopping Mall/Plaza Common Area: 0 ↗ 5
- Park: 0 ↗ 5
- Other Business: 3 ↗ 5





## Sector 4 Weekly Briefing for 19 July 2021 to 25 July 2021

The data is not National Incident Based Reporting System (NIBRS) compliant. Do not compare the results with any report using that standard. The data is dynamic and is subject to change and/or revision. The number of distinct offenses listed on a report are counted. This does not represent reports or individuals. All data is compared to last year for the same number of days or date range. Small numbers may cause large percent increases and decreases.

Offense Breakdown	7 Days		28 Days		Year to Date		7 Days	28 Days	YTD
	20-Jul-2020	19-Jul-2021	29-Jun-2020	28-Jun-2021	01-Jan-2020	01-Jan-2021			
	26-Jul-2020	25-Jul-2021	26-Jul-2020	25-Jul-2021	25-Jul-2020	25-Jul-2021			
<b>Persons</b>	<b>28</b>	<b>33</b>	<b>103</b>	<b>115</b>	<b>636</b>	<b>729</b>	17.9%▲	11.7%▲	14.6%▲
Assault	26	33	99	109	580	674	26.9%▲	10.1%▲	16.2%▲
Homicide (doesn't include Negligent/Justifiable)	0	0	0	1	1	5	0.0%	NC	400.0%▲
Kidnapping/Abduction	0	0	0	2	7	11	0.0%	NC	57.1%▲
Sex Offenses, Forcible	2	0	4	3	48	39	100.0%▼	25.0%▼	18.8%▼
<b>Property</b>	<b>111</b>	<b>71</b>	<b>393</b>	<b>371</b>	<b>2864</b>	<b>2735</b>	36.0%▼	5.6%▼	4.5%▼
Arson	2	3	5	8	28	32	50.0%▲	60.0%▲	14.3%▲
Burglary/Breaking and Entering	8	6	33	34	266	279	25.0%▼	3.0%▲	4.9%▲
Counterfeiting/Forgery	1	0	2	1	18	9	100.0%▼	50.0%▼	50.0%▼
Destruction/Damage/Vandalism of Property	36	21	133	124	824	808	41.7%▼	6.8%▼	1.9%▼
Fraud	1	2	11	13	136	81	100.0%▲	18.2%▲	40.4%▼
Larceny/Theft	47	22	143	124	1077	980	53.2%▼	13.3%▼	9.0%▼
Motor Vehicle Theft	10	9	44	42	365	384	10.0%▼	4.5%▼	5.2%▲
Robbery	5	1	15	14	66	75	80.0%▼	6.7%▼	13.6%▲
Stolen Property	1	7	6	10	73	80	600.0%▲	66.7%▲	9.6%▲
<b>Society</b>	<b>2</b>	<b>0</b>	<b>13</b>	<b>8</b>	<b>162</b>	<b>88</b>	100.0%▼	38.5%▼	45.7%▼
Drug/Narcotic	1	0	4	4	95	34	100.0%▼	0.0%	64.2%▼
Pornography/Obscene Material	0	0	0	0	4	4	0.0%	0.0%	0.0%
Prostitution	0	0	0	0	2	2	0.0%	0.0%	0.0%
Weapon Law Violations	1	0	9	4	61	48	100.0%▼	55.6%▼	21.3%▼
<b>Sector Totals</b>	<b>141</b>	<b>104</b>	<b>509</b>	<b>494</b>	<b>3662</b>	<b>3552</b>	26.2%▼	2.9%▼	3.0%▼

### Last 7 Days

#### Notes:

- There were no Homicide offense(s) during the last 7 days.
- 60.6% (20/33) of the Assaults were coded Simple Assault.
- There were 16 DV-related offenses.
- 81.3% (13/16) of the DV-related offenses were Persons.
- 39.4% (13/33) of the Assaults were DV-related.
- DV-related Offenses: 15 ↗ 16
- There were 2 Gang-Related offense(s) during the last 7 days.
- Theft from Motor Vehicle: 18 ↘ 11

#### Top 5 Locations - Compared to last year

- 6213 A St: 0 ↗ 5
- 7202 Pacific Ave: 0 ↗ 3
- 7605 Pacific Ave: 0 ↗ 3
- 5215 E E St: 0 ↗ 2
- There were an additional 14 locations with 2.

#### Top 5 Offense Locations - Compared to last year

- Street/Right Of Way: 22 ↗ 25
- Single Family Residence: 29 ↘ 22
- Parking Lot: 12 ↘ 10
- Apartment: 11 ↘ 8
- Sporting Goods Store: 15 ↘ 7
- Driveway: 3 ↗ 7



## MEETINGS FOR THE WEEK OF AUGUST 2, 2021 THROUGH AUGUST 6, 2021

TIME	MEETING	LOCATION
<b>MONDAY, AUGUST 2, 2021</b>		
5:30 PM	Tacoma Creates Advisory Board	Please contact Clarissa Gines at <a href="mailto:CGines@cityoftacoma.org">CGines@cityoftacoma.org</a>
6:00 PM	Citizen Commission on Elected Salaries	Please contact Jamie Olson at <a href="mailto:Jolson3@cityoftacoma.org">Jolson3@cityoftacoma.org</a>
<b>TUESDAY, AUGUST 3, 2021</b>		
9:00 AM	Hearing Examiner's Hearing *	Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>
9:00 AM	Police Pension/Disability Board	Join Zoom Meeting at: <a href="https://zoom.us/j/83878171505">https://zoom.us/j/83878171505</a> Telephonic: Dial 253-215-8782 Meeting ID: 838 7817 1505 Passcode: 858492
10:00 AM	Government Performance and Finance Committee	Join Zoom Meeting at: <a href="https://zoom.us/j/84416690206">https://zoom.us/j/84416690206</a> Telephonic: Dial 253-215-8782 Meeting ID: 844 1669 0206 Passcode: 614650
11:00 AM	Bid Opening**	Please visit <a href="http://www.tacomapurchasing.org">http://www.tacomapurchasing.org</a>
NOON	City Council Study Session	733 Market St., Municipal Bldg., N., Conf. Rm. 16 Join Zoom Meeting at: <a href="https://zoom.us/j/89496171192">https://zoom.us/j/89496171192</a> Telephonic: Dial 253-215-8782 Meeting ID: 894 9617 1192 Passcode: 896569
5:00 PM	City Council Meeting	Join Zoom Meeting at: <a href="https://zoom.us/j/84834233126">https://zoom.us/j/84834233126</a> Telephonic: Dial 253-215-8782 Meeting ID: 848 3423 3126 Passcode: 349099
<b>WEDNESDAY, AUGUST 4, 2021</b>		
3:00 PM	Mayor's Youth Commission - Leadership Team	Join Zoom Meeting at: <a href="https://zoom.us/j/81791057813">https://zoom.us/j/81791057813</a> Telephonic: Dial 253-215-8782 Meeting ID: 817 9105 7813 Passcode: 786070
3:00 PM	Tacoma-Pierce County Board of Health	Please visit <a href="https://www.tpchd.org/i-want-to-/about-us/board-of-health/board-of-health-meetings">https://www.tpchd.org/i-want-to-/about-us/board-of-health/board-of-health-meetings</a>
5:00 PM	Planning Commission	Please contact Lihuang Wung at <a href="mailto:lwung@cityoftacoma.org">lwung@cityoftacoma.org</a>
<b>THURSDAY, AUGUST 5, 2021</b>		
9:00 AM	Hearing Examiner's Hearing *	Please visit <a href="https://cityoftacoma.org/hearingexaminer">https://cityoftacoma.org/hearingexaminer</a>
10:00 AM	Fire Pension/Disability Board	Join Zoom Meeting at: <a href="https://zoom.us/j/83951268995">https://zoom.us/j/83951268995</a> Telephonic: Dial 253-215-8782 Meeting ID: 839 5126 8995 Passcode: 535569
5:00 PM	Civil Service Board Meeting & Study Session	Please contact Wendy Hobson at <a href="mailto:whobson@cityoftacoma.org">whobson@cityoftacoma.org</a>
<b>FRIDAY, AUGUST 6, 2021</b>		
NO MEETINGS SCHEDULED		



Meeting sites are accessible to people with disabilities. People with disabilities requiring special accommodations should contact the appropriate department(s) 48 hours prior to the meeting time.

\* Hearing Examiner's Hearings and Local Improvement District Meetings meet on an as-needed basis. Please contact the Hearing Examiner's Office at (253) 591-5195 to confirm whether a meeting will be held this week. Hearings may be held at various times throughout the day.

\*\* Bid Opening will be held on an as-needed basis. Please contact the Finance Procurement and Payables Office at 253-502-8468 or [www.tacomapurchasing.org](http://www.tacomapurchasing.org) to confirm whether Bid Opening will be held.

Date	Meeting	Subject	Department	Background
August 3, 2021	City Council Study Session (Hybrid In-person TMBN 16 /dial-in 12:00 pm)	Systems Transformation	City Manager Elizabeth Pauli	
		Manuel Ellis Investigation Update	Tacoma Police Department	
	City Council Meeting (dial-in, 5:00 PM)			
August 10, 2021	City Council Study Session (Hybrid / In-person 12:00pm TMBN 16)			
		Manuel Ellis Investigation Update	City Manager Elizabeth Pauli	
	City Council Meeting (Hybrid In-person Council Chambers / dial-in, 5:00 PM)			
August 17, 2021	Joint City Council / TPU Study Session (Hybrid In-person TMBN 16 /dial-in 12:00 pm)	Legislative Update	Government Relations GG Rosa McLeod, TPU Government Relations Clark Mather	
		American Rescue Plan Act Funding	Katie Johnston & Reid Bennion - Office of Management and Budget	Staff will present on request across all of the City Council's Priority areas and facilitate a Council discussion on moving forward with ARPA decisions based on individual committee discussions
		Systems Transformation	City Manager Elizabeth Pauli	
		Manuel Ellis Investigation Update	Tacoma Police Department	
	City Council Meeting (Hybrid- In-person Council Chambers / dial-in, 5:00 PM)			
August 24, 2021	City Council Study Session (Hybrid In-person TMBN 16 /dial-in 12:00 pm)	Manuel Ellis Investigation Update	Tacoma Police Department	
	City Council Meeting (Hybrid In-person Council Chambers / dial-in, 5:00 PM)			
August 31, 2021	City Council Study Session (Hybrid In-person TMBN 16 /dial-in 12:00 pm)	Manuel Ellis Investigation Update	Tacoma Police Department	
	City Council Meeting (Hybrid In-person Council Chambers / dial-in, 5:00 PM)			
September 7, 2021	Cancelled			

<b>Community Vitality and Safety</b>			
<b>Committee Members: Ushka (Chair), Beale, Hines, Blocker, Alternate-Hunter</b> <b>Executive Liaison: Linda Stewart; Staff Support - Ted Richardson</b>		<b>2nd and 4th Thursdays</b>  <b>4:30 p.m.</b>  <b>Room 248</b>	CBC Assignments: Citizen Police Advisory Committee • Human Services Commission • Human Rights Commission • Housing Authority • Commission on Disabilities • Library Board • Tacoma Community Redevelopment Authority • Commission on Immigrant and Refugee Affairs
	Topic	Presenter	Description
<b>August 12, 2021</b>	Interviews for the Tacoma Area Commission on Disabilities	Doris Sorum, City Clerk	
	Mid-Year NCS Report, to include Code Compliance Update	Linda Stewart, Director, Neighborhood and Community Services; Keith Williams, Code Compliance Supervisor, NCS	
	Just Cause Eviction	ChiQuata Elder, Landlord Tenant Program Coordinator, Equity and Humans Rights; Jacques Colon, 2025 Strategic Manager, Media and Communications; Steven Sawada, Continuous Improvement Analyst, Human Resources	
<b>August 26, 2021</b>	Language Access	Perla Gamboa, Alma Vargas, Sandra Sych, Kenny Coble, Megan Snow	Integration of the Commission on Immigrant and Refugees Affairs Language Access Guidance Document into the Media and Communications Office's Language Access Plan.
	Community's Police Advisory Committee Update	Bucoda Warren, Strategic Initiatives Coordinator, MCO; Stephen Hagberg, Chair; CPAC	CPAC will present to CVS draft recommendations around use of force and future oversight responsibilities and discuss other items of interest to the committee.
<b>September 9, 2021</b>	HB 1590	Felicia Medlen, Division Manager, Housing; Jeff Robinson, Director, Community and Economic Development;	

Government Performance and Finance Committee			
Committee Members: Hines (Chair), Hunter (Vice Chair), Thoms, and Walker Alternate - Blocker		1st and 3rd Tuesday	CBC Assignments: •Public Utility Board •Board of Ethics •Audit Advisory Board •Civil Service Board
Executive Liaison: Andy Cherullo; Staff Support - Ted Richardson		10 a.m.	
		Room 248	
	Topic	Presenter	Description
August 3, 2021	HB 1091	LaTasha Wortham, Regional Relations Manager, Tacoma Public Utilities	Reducing greenhouse gas emissions by reducing the carbon intensity of transportation fuel.
	Public Notification Processes	Legal, PDS, ES	Informational Briefing on the legal notification processes of the City.
	ARPA Buckets	Reid Bennion, Lead Management and Budget Analyst, Office of Management and Budget	Belief and Trust and Returning Services
August 17, 2021	2020 Exit Audit Conference	Moss Adams	
	Monthly Financial Report and Mid-Biennial Updates	Hayley Falk, Management Analyst, Office of Management and Budget	
	Reserve Policy	Jackis Coulibaly, Management Analyst, Office of Management and Budget; Andy Cherullo, Director, Finance; Katie Johnston, Budget Officer, Office of Management and Budget	Recommendations on changes to the current City policy
	Deferred Maintenance and City Facilities	Nick Anderson, Management Analyst, Office of Management and Budget	
September 7, 2021	MFTEs or CANCELED		

<b>Infrastructure, Planning, and Sustainability Committee</b>			
<b>Committee Members: McCarthy (Chair), Walker (Vice Chair), Beale, &amp; Hunter; Alternate-Ushka</b> <b>Executive Liaison: Mike Slevin; Coordinator: Claire Goodwin</b>		<b>2nd and 4th Wednesdays 4:30pm Virtual Meeting</b>	<b>CBC Assignments: •Sustainable Tacoma Commission •Planning Commission •Landmarks Preservation Commission •Board of Building Appeals •Transportation Commission</b>
	Topic	Presenters	Description
<b>August 11, 2021</b>	Tideflats Non-Interim Regulations Discussion: Residential Uses (Tentative)	Peter Huffman, Director, Planning and Development Services; Steve Victor, Deputy City Attorney, City Attorney's Office	The IPS Committee will be discussing the Tideflats non-interim regulations.
<b>August 18, 2021 Special Meeting</b>	Tideflats Non-Interim Regulations Discussion		
<b>August 25, 2021</b>	Planning Commission Interviews	Doris Sorum, City Clerk	
	Tideflats Non-Interim Regulations Discussion: Government-Government Feedback (Tentative)	Peter Huffman, Director, Planning and Development Services; Steve Victor, Deputy City Attorney, City Attorney's Office	The IPS Committee will be discussing the Tideflats non-interim regulations.

<b>Economic Development Committee</b>			
<b>Committee Members:</b> Thoms (chair), Blocker, McCarthy, Ushka, Alternate-Beale <b>Executive Liaison:</b> Tadd Wille; <b>Staff Support</b> - Lynda Foster		<b>2nd, 4th, and 5th Tuesdays</b> <b>10:00 a.m.</b> <b>Virtual meeting</b>	<b>CBC Assignments:</b> •Tacoma Arts Commission •Greater Tacoma Regional Convention Center Public Facilities District •City Events and Recognition Committee •Tacoma Creates Advisory Board
	Topic	Presenter	Description
<b>Future</b>			
<b>August 10, 2021</b>	Tacoma Creates Advisory Board Interviews	Doris Sorum, City Clerk	
<b>August 24, 2021</b>	Tacoma Public Utilities Economic Development	Michael Catsi, Economic Development Manager, Tacoma Public Utilities	Overview of Tacoma Public Utilities economic development activities during COVID and 2021.
<b>August 31, 2021</b>	Tacoma Anchor Network Update	Bucoda Warren, Strategic Initiatives Coordinator	Staff will update the committee on the recent strategic planning work done for the Tacoma Anchor Network, highlighting their priorities and working groups for 2021.
	MBDA (Minority Business Development Agency) - Tacoma Business Center 2016-2021 performance summary report	Linda Lee Womack, CEDD Supervisor/ MBDA Program Director	The U.S. Department of Commerce's awarded the City of Tacoma a five year contract to operate a regional MBDA business center in 2016. The presentation will summarize ytd performance, wrap up of the current grant and outline business center program objectives moving forward.