



ECONOMIC DEVELOPMENT COMMITTEE: AMERICAN RESCUE PLAN ACT BUCKETS

City of Tacoma
Office of Management and Budget
August 24th



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OVERVIEW

- Committee Buckets
- Prioritizing Proposed Projects
- Next Steps



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2021 ARPA DISTRIBUTIONS

Priority Area Bucket	Target %	Target Amount (in millions)	Council Committee
Affordable Housing and Homelessness	31%	\$9.3	Study Session/ Committee of the Whole
Restoration of Services	16%	\$4.9	Government Performance and Finance
Livable Wage Jobs	15%	\$4.5	Economic Development
Community Safety	9%	\$2.8	Community Vitality and Safety
Health	5%	\$1.6	Community Vitality and Safety
Belief and Trust	9%	\$2.8	Government Performance and Finance
Major Project Reserve	15%	\$4.6	
	100%	\$30.5	



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TODAY'S EXERCISE

Affordable Housing and Homelessness	Potential Amount
Immediate Need Project 1	\$
Immediate Need Project 2	\$
Total Immediate Needs	\$
<i>Remaining 2021 Priority Area Allocation</i>	<i>\$</i>
Other Items for Consideration – Study Session 7/27	
Other Priority Area Project 1	\$
Other Priority Area Project 2	\$
Other Priority Area Project 3	\$
Other Priority Area Project 4	\$

Options for projects below the line:

- Not fund project
- Consider project(s) a later date
- Reduce funding to another project in order to fund both projects
- Move project to another Priority Area
- Direct proposal to competitive non-profit stabilization funding in Livable Wage Jobs bucket
- Request Council contingency funding
- Prioritize the below the line items if funding is left over for later in the year
- In the areas of jobs, homelessness and housing, direct staff to see County match



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LIVABLE WAGE JOBS 15% OR \$4.5M

Livable Wage Jobs	Requested Amount	Proposed Amount	Immediate Need
Small Business Assistance	\$2.4 M	\$2.5 M	✓
Total Immediate Needs	\$2.4 M	\$2.5 M	
<i>Remaining 2021 Allocation</i>	<i>\$2.1 M</i>	<i>\$2.0 M</i>	
Community Based Partnerships/ Non-Profit Stabilization Support	\$1 M	\$0.85 M	
After School care and K-8 Enrichment (MPT)	\$0.75 - \$1.23 M	\$0.75 M	
Healthcare Pathways Pilot	\$0.15 M	\$0.15 M	
POC Chamber of Commerce (have funding for study \$50k)	\$0.2 M	\$50 k	
Green Economy Study	\$0.1 M	\$0.1 M	
Mayors for a Guaranteed Income Support (Admin Support)	0.2 M	\$0.1 M	
Financial Counseling Assistance for Seniors*	\$65 k	-	
Center for Strong Families Capacity Building*	\$0.36 M	-	
Cross District Association Support*	\$50 k- 0.535 M	-	
Working Artist Support – (w/in small business assistance)	-	Included in Small Business Assistance Proposal	
Restaurant Retrofits/ Outdoor Seating (\$20-30k/per)	\$0.1 M	Included in Small Business Assistance Proposal	
Additional CPA for EIC Compliance & Contract Support	\$0.24 M		
*May be eligible for <i>Community Based Partnerships/ Non-Profit Stabilization Support</i> in Livable Wage Jobs Bucket			

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COMMUNITY BASES PARTNERSHIP/ NON-PROFIT STABILIZATION SUPPORT CRITERIA

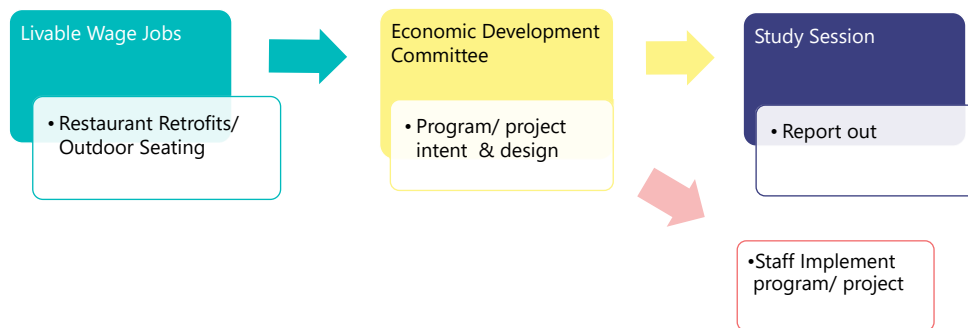
- An organizational connection to jobs (training, wrap-around services, referrals to and navigation of the “systems”)
- COVID related job impacts to the organization (loss of jobs, decrease in hours, etc.)
- “By & For” organizations (those organizations which are led by BIPOC individuals or a have a board majority and whose missions are primarily BIPOC oriented)
- If applicable, a proven track record of success in use of City funding (timely and complete spend down of funds and meeting goals of contractual commitments)
- Demonstration of successful use other funding sources to augment those provided by the City ARPA funds
- Level and types of other COVID supports received over past 2 years (Local or State CARES, SBA PPP & EIDL, philanthropic)
- Establish maximum dollar amount of organizational grants (\$50K)
- A set aside of some portion of the funding for early-stage non-profits for capacity building (technical assistance, training, incubation)

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EXAMPLE NEXT STEPS

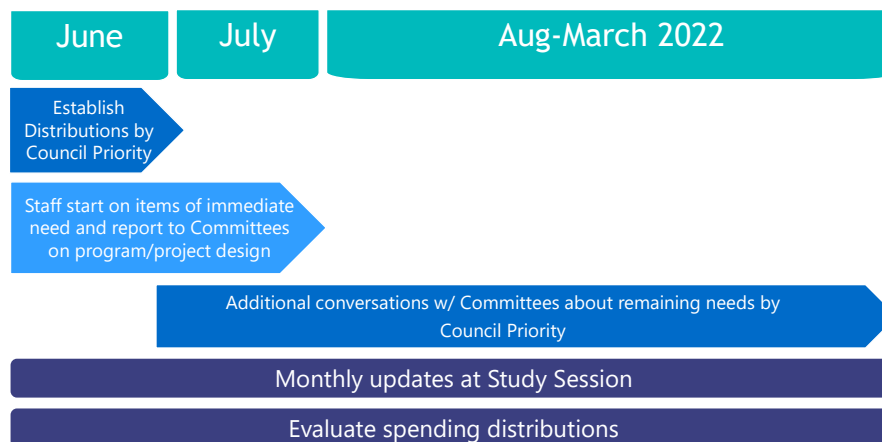


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TIMELINE



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