

### **Manitou Annexation**

City of Tacoma | Planning and Development Services **City Council Public Hearing** August 31, 2021

1

## Public Hearing Subject

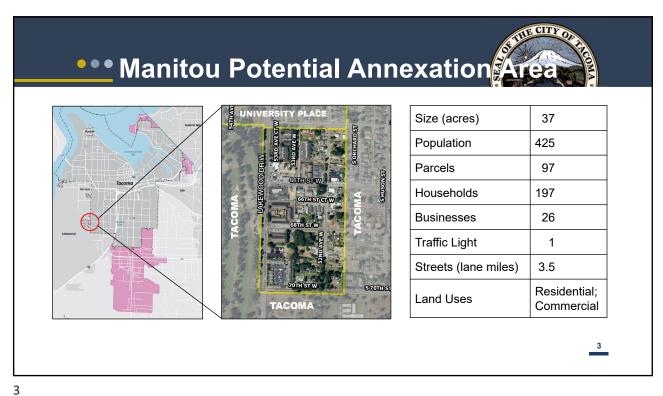


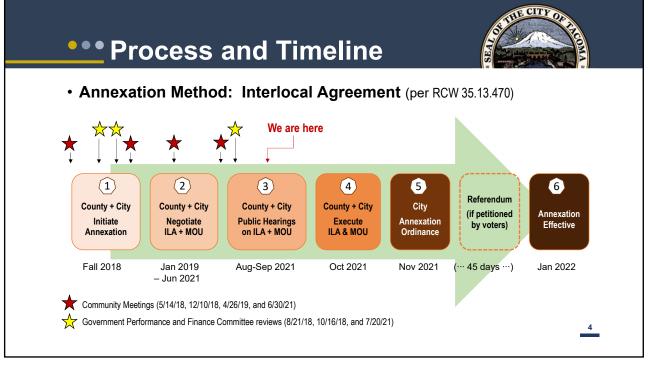
- Subject: Interlocal Agreement (ILA) & **Memorandum of Understanding (MOU)**
- ILA governs the proceeding of annexation
- MOU sets forth the transition of municipal services:
  - Schools
- Fire
- Stormwater

- Libraries
- PoliceRoads
- · Criminal Justice Services

- Water Power
- Land Use and Permitting
- Natural Gas
   Sewer

Solid Waste
 Code Enforcement





# •••• Impacts – Changes in Service

#### **Changes:**

- Government Administration
- Police and Fire
- Taxes and Fees
- Utility Services and Fees
- Roads and Traffic Controls
- Land Use and Zoning
- Addresses

#### No Changes:

- Electricity, Natural Gas, Water
- Solid Waste (for 7 years)
- Tacoma School District
- Metro Parks Tacoma

#### **New Services:**

- Opportunities for Sewer Connections
- City Council District 5
- South Tacoma Neighborhood Council
- Tacoma Public Library
- TacomaFIRST 311

5

5

# •••• Fiscal Impacts – Property Owners

### Generally speaking.....

Property Tax	<b>↓</b>
Water	<b>↓</b>
Solid Waste	_
Electricity	_
Natural Gas	_
Sewer	1
Stormwater	1
Business License Fee	1
Business & Occupation Tax	1
Sales Tax	1

Property Tax Comparison (\$)				
Land Use Type	2018 Taxable Value (median)	2018 Tax (current)	2018 Tax (If annexed)	Difference
Single family	240,400	3,899	3,789	(110)
Multi-family (Apts)	1,245,900	20,207	19,638	(569)
Mobile Home	68,300	1,108	1,077	(31)
Office Condo	277,500	4,501	4,374	(127)
Commercial	423,000	6,861	6,667	(193)

6

# •••• Fiscal Impacts – City of Tacon

• Revenues: \$131,200 annually

· Expenditures: Various

 Given the scale of the Manitou area, fiscal impacts are expected to be minimal and manageable.

 The City has the capacity and capability to provide the required services for the Manitou area.

Estimated Revenues			
Sources	\$ per year		
Property Taxes	97,600		
B&O Taxes	30,000		
Sales Taxes	2,500		
Trans. Benefit District	3,900		
Water (reduction)	(2,800)		
TOTAL	\$131,200		

7

7

### ••• Public Hearing Notification



- · Taxpayers within the Manitou Area
- · Taxpayers within 1,000 feet from the Manitou Area
- City Council public hearing notice distribution list (including neighborhood councils)
- · City Departmental Contacts
- Service Providers
- Planning Commission distribution list
- News Release
- · Website update

8

## ••• Next Steps



Date	Activity	
Aug. 31, 2021	City Council Public Hearing	
Sep-Oct 2021	<ul> <li>County Council Public Hearing and Approval of ILA + MOU</li> <li>City Council Resolution Approving ILA + MOU</li> </ul>	
Nov 2021	City Council Annexation Ordinance	
Jan 2022	Annexation Effective	



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• Website: <u>www.cityoftacoma.org/Manitou</u>

9

9



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