



AMERICAN RESCUE PLAN ACT

Study Session
September 28, 2021

2021-2022
TACOMA
OPERATING & CAPITAL
BUDGET

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EVALUATION CRITERIA

- **Immediate Need** – proposal will fill an immediate service gap in the community rather than expanding a service area or addressing a new need
- **Direct Service Impact** – proposal would provide increased community services, not just administrative or training support
- **Funding Impacted due to COVID** – proposal addresses a funding gap related to the City's COVID financial constraints

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PRIORITY UNFUNDED PROPOSALS

Proposal	Requested Amount	Immediate Need	Direct Service Impact	Funding Impacted Due to COVID
Financial Counseling Assistance for Seniors	\$65 k	X	X	X
Center for Strong Families Capacity Building				
CFSF capacity building	\$0.3 M		X	
CFSF staff professional development	\$60 k			
Tacoma Youth Marine Foundation				
Purchase research vessel	\$0.276 M		X	
360 on-water learning hours	\$0.1 M		X	
Maritime training & vessel capital expenses	\$50 k			
Domestic Violence System - Web Based Resource	\$50 k			
Hilltop Action Coalition Capacity Building	\$75 k		X	X
Restore Commute Trip Reduction Consultant Contract (DOTG)	\$0.15 M		X	X
Restore Library Assistant	0.133 M		X	X
	\$1.12 M -\$1.26 M			



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FUNDING OPTIONS

Fund Proposals in Full

- Fund in Full
- Use \$100K remaining in Health and/or portion of Major Project and 2023-2024 Reserve

Fund Proposals Based on Criteria

- Direct Funding Based on Criteria (proposals that meet 2 or 3 of criteria)
- Use \$100K remaining in Health and/or portion of Major Project and 2023-2024 Reserve

Reconsideration in December

- Prioritize the proposals
- Review potential unspent funding in December to determine if funding should be reallocated based on priorities
- Prior to December, direct organizations to competitive non-profit stabilization funding in Livable Wage Jobs bucket



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