

AMERICAN RESCUE PLAN ACT

Study Session
October 5, 2021

2021-2022
TACOMA
OPERATING & CAPITAL
BUDGET

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EVALUATION CRITERIA

- **Immediate Need** – proposal will fill an immediate service gap in the community rather than expanding a service area or addressing a new need
- **Direct Service Impact** – proposal would provide increased community services, not just administrative or training support
- **Funding Impacted due to COVID** – proposal addresses a funding gap related to the City's COVID financial constraints

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PRIORITY UNFUNDED PROPOSALS

Proposal	Requested Amount	Immediate Need	Direct Service Impact	Funding Impacted Due to COVID
Financial Counseling Assistance for Seniors	\$65 k	X	X	X
Center for Strong Families Capacity Building				
CFSF capacity building	\$0.3 M		X	
CFSF staff professional development	\$60 k			
Marine Science Education & Environmental Research for Youth	\$0.426 M		X	
Domestic Violence System - Web Based Resource	\$50 k			
Hilltop Action Coalition Capacity Building	\$75 k		X	X
Restore Commute Trip Reduction Consultant Contract (DOTG)	\$0.15 M		X	X
Restore Library Assistant	0.133 M		X	X
	\$1.26 M			



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FUNDING OPTIONS

Fund Proposals in Full

- Fund in Full
- Use \$100K remaining in Health and/or portion of Major Project and 2023-2024 Reserve

Fund Proposals Based on Criteria

- Direct Funding Based on Criteria (proposals that meet 2 or 3 of criteria)
- Use \$100K remaining in Health and/or portion of Major Project and 2023-2024 Reserve

Reconsideration in December

- Prioritize the proposals
- Review potential unspent funding in December to determine if funding should be reallocated based on priorities
- Prior to December, direct organizations to competitive non-profit stabilization funding in Livable Wage Jobs bucket



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COUNTY REQUEST AND PRIORITIES

- Areas for Possible Community Partnerships:
 - Water, Sewer, and Broadband Infrastructure
 - Homelessness and Housing
 - Business Assistance
- Matching funds from City
- Timelines and project concept match requirements of ARPA

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CITY COUNCIL PRIORITIES & RECOMMENDED PROPOSALS

- Affordable Housing and Homelessness
- Projects approved through ARPA and/or under consideration for Modification
- County ARPA funding would expand service or address a funding gap

Proposals

Utility Infrastructure for Affordable Housing
Purchase of Sites for Temporary Shelter
Operations at Comfort Inn
Support of the County for Permanent Supportive Housing
Support for Utility Assistance and Tenant Assistance

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