

## Basic Life Support Transport Update & Modifications

Tacoma Fire Department Council Study Session | November 2, 2021





- Current Basic Life Support (BLS) Transport Performance
  - Comparison to Advanced Life Support (ALS) Transport
- Adjustments to Planned Deployment
- Personnel Impacts
- Financial Impacts

### CURRENT BLS TRANSPORT PERFORMANCE

- Two transport units in service since 5/24/21
- Primarily serving the Downtown Tacoma core
- 1,634 Transports Billed
  - 774 Medicaid
  - 860 Non-Medicaid

\$4.95 M \$2.81 M \$1.06 M \$0.19 M Medicaid Non-Medicaid Billed Collected

**BLS Transport Billing & Payments** 

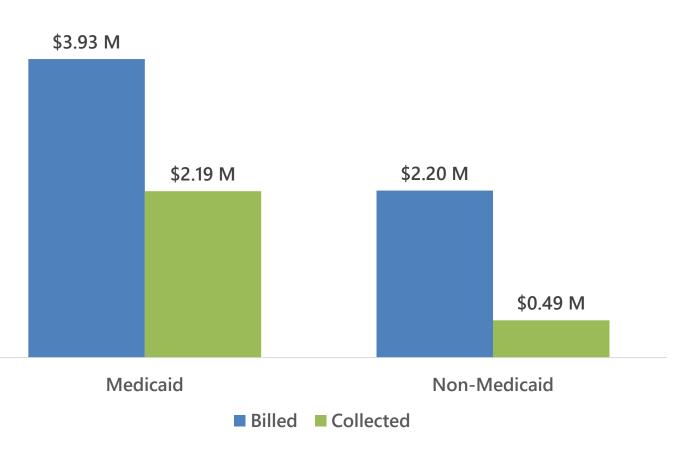
5/24/2021 - 9/30/2021

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#### COMPARE TO ALS TRANSPORT PERFORMANCE

- ALS, with five units, in the same time span
- 2,196 Transports Billed
  - 628 Medicaid
  - 1,568 Non-Medicaid

ALS Transport Billing & Payments 5/24/2021 – 9/30/2021



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### ADJUSTMENTS TO PLANNED DEPLOYMENT



<ul> <li>April 2021</li> <li>2 Aid Units In Service</li> <li>Recruit Class of 24 graduates</li> </ul>	November 2021 • 3 Additional Aid Units In Service • Recruit Class of 24 graduates	May 2022 • 5 Aid Units Continue in Service	November 2022 • Recruit Class of 24 graduates
May 2021 • 2 Aid Units In Service • Recruit Class of 20 graduates	November 2021 <ul> <li>0 Additional Aid</li> <li>Units In Service</li> <li>Recruit Class of 18</li> <li>graduates</li> </ul>	June 2022 • 1 Additional Aid Unit In Service • Recruit Class of 28 graduates	November 2022 • 2 Additional Aid Units In Service • Recruit Class of 12 graduated in August

Black text indicates changes.

#### PERSONNEL IMPACTS



## **Overtime Usage**

- Average of 13 per day on overtime in October 2021
  - Budget allows for 6 per day
- Additional time away from shift
  - Emergency Paid Leave
  - Quarantine

- Use of mandatory overtime
- Timing
- Other Factors

#### FINANCIAL IMPACTS



## **Budget Adjustments for BLS Delayed Implementation**

Туре	Amount	
Revenue Reduction	-\$8.0 M	
Expense Savings	-\$7.1 M	
Maintains reserves at recommended minimum through 2022.		



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